

GONZALES ISD

Utility Use and Cost History September 1, 2013 through August 31, 2014

Aggregate Costs

	Electricity	Water	Natural Gas	Monthly Totals
September	\$55,812.69	\$3,872.91	\$1,455.90	\$59,685.60
October	\$39,369.27	\$3,050.33	\$1,349.71	\$43,769.31
November	\$34,300.29	\$2,922.55	\$1,575.14	\$38,797.98
December	\$40,120.77	\$2,449.63	\$6,432.93	\$49,003.33
January	\$34,422.63	\$2,272.63	\$6,661.18	\$43,356.44
February	\$33,255.64	\$2,838.85	\$8,156.64	\$44,251.13
March	\$30,216.89	\$2,457.30	\$4,918.68	\$37,592.87
April	\$32,562.85	\$3,401.94	\$2,040.68	\$38,005.47
May	\$42,036.71	\$4,028.18	\$1,531.53	\$47,596.42
June	\$41,871.12	\$3,086.71	\$1,700.61	\$46,658.44
July	\$48,733.56	\$4,218.90	\$1,404.84	\$54,357.30
August	\$55,213.20	\$9,908.83	\$718.46	\$65,840.49
FY Total	\$487,915.62	\$44,508.76	\$37,946.30	\$568,914.78

Metered Amounts

	Electricity (kWh)	Water (Gallons)	Natural Gas (CcF)
September	520,276	344,827	1,213.968
October	336,225	878,475	1,147.625
November	283,167	39,401	1,354.753
December	352,695	96,224	6,759.289
January	300,243	85,501	6,360.833
February	281,423	76,369	7,388.033
March	266,327	73,157	4,667.920
April	282,339	248,139	1,621.785
May	395,232	204,630	1,043.356
June	388,900	425,230	1,175.068
July	470,274	491,692	947.931
August	509,088	479,763	334.201
FY Total	4,386,189	3,443,408	34,014.762