

GONZALES ISD

Utility Use and Cost History September 1, 2014 through August 31, 2015

Aggregate Costs

	Electricity	Water	Natural Gas	Monthly Totals
September	\$18,445.47	\$10,610.65	\$1,414.96	\$29,056.12
October	\$17,864.96	\$3,752.31	\$1,570.81	\$23,188.08
November	\$15,871.34	\$4,521.24	\$2,691.85	\$23,084.43
December	\$9,199.25	\$3,343.35	\$3,680.51	\$16,223.11
January	\$9,904.14	\$3,350.24	\$7,661.42	\$20,915.80
February	\$10,378.70	\$3,282.25	\$4,743.05	\$18,404.00
March	\$10,669.83	\$3,131.14	\$6,120.06	\$19,921.03
April	\$10,522.83	\$3,082.06	\$2,278.01	\$15,882.90
May	\$13,002.05	\$3,390.46	\$1,478.34	\$17,870.85
June	\$14,329.25	\$2,895.87	\$1,097.16	\$18,322.28
July	\$15,389.29	\$2,453.65	\$843.30	\$18,686.24
August	\$23,952.97	\$3,361.17	\$728.61	\$28,042.75
FY Total	\$169,530.08	\$47,174.39	\$34,308.08	\$249,597.59

Metered Amounts

	Electricity (kWh)	Water (Gallons)	Natural Gas (CcF)
September	509,088	479,763	1,016.986
October	499,406	174,189	1,097.470
November	442,020	221,043	2,430.702
December	243,324	199,036	2,722.214
January	267,481	160,404	7,805.261
February	272,983	139,970	4,399.893
March	287,385	123,604	6,430.372
April	287,340	105,075	1,888.985
May	362,235	135,256	1,105.643
June	397,075	49,927	647.182
July	366,648	175,591	401.415
August	535,769	239,198	337.082
FY Total	4,470,754	2,203,056	30,283.205