

**Gonzales ISD**  
**Utility Use and Cost History**  
**September 1, 2016 through August 31, 2017**

**Aggregate Costs**

	<b>Electricity</b>	<b>Water</b>	<b>Natural Gas</b>	<b>Monthly Totals</b>
<b>September</b>	25,307.75	4,202.72	1,562.67	\$31,073.14
<b>October</b>	22,899.70	6,709.22	1,778.84	\$31,387.76
<b>November</b>	20,089.58	3,700.48	1,948.66	\$25,738.72
<b>December</b>	16,284.87	4,810.02	3,589.95	\$24,684.84
<b>January</b>	14,758.24	2,667.42	4,021.00	\$21,446.66
<b>February</b>	15,023.29	3,354.69	3,250.54	\$21,628.52
<b>March</b>	15,121.39	5,988.10	2,044.51	\$23,154.00
<b>April</b>	17,760.27	2,658.17	1,541.59	\$21,960.03
<b>May</b>	18,927.70	3,029.99	1,470.59	\$23,428.28
<b>June</b>	22,385.63	3,160.75	1,084.11	\$26,630.49
<b>July</b>	20,903.27	3,149.33	834.86	\$24,887.46
<b>August</b>	22,666.74	4,437.56	693.72	\$27,798.02
<b>FY Total</b>	<b>\$232,128.43</b>	<b>\$47,868.45</b>	<b>\$23,821.04</b>	<b>\$303,817.92</b>

**Metered Amounts**

	<b>Electricity (kWh)</b>	<b>Water (Gallons)</b>	<b>Natural Gas (CcF Billed)</b>
<b>September</b>	621,052	127,302	1203.552
<b>October</b>	557,311	143,556	1299.652
<b>November</b>	491,760	335,521	1449.99
<b>December</b>	402,474	393,062	3285.817
<b>January</b>	346,796	274,156	4960.19
<b>February</b>	364,801	157,175	3887.729
<b>March</b>	368,490	99,623	2360.834
<b>April</b>	422,706	138,184	1544.261
<b>May</b>	449,477	212,728	1437.496
<b>June</b>	531,149	230,307	729.893
<b>July</b>	488,109	283,316	444.187
<b>August</b>	523,952	402,373	379.621
<b>FY Total</b>	<b>5,568,077</b>	<b>2,797,303</b>	<b>22,983.222</b>