

**GONZALES INDEPENDENT SCHOOL DISTRICT
2017 - 2018 ADOPTED BUDGET**

	<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
REVENUES			
5700 Local Property Taxes	13,503,919		1,541,606
5700 Other Local Sources	124,000	237,025	11,000
5800 State Revenues	9,580,973	7,000	16,779
5900 Federal Sources	500,000	1,121,274	
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TOTAL REVENUES	23,708,892	1,365,299	1,569,385
EXPENDITURES			
0011 Instruction	12,896,056		
0012 Instructional Resources & Media Services	324,839		
0013 Curriculum & Staff Development	147,227		
0021 Instructional Leadership	456,567		
0023 School Leadership	1,819,128		
0031 Guidance, Counseling, & Evaluation	1,002,762		
0032 Social Work Services	100		
0033 Health Services	282,056		
0034 Student Transportation	1,245,247		
0035 Food Service		1,405,799	
0036 Co-Curricular/Extra-Curricular Activities	1,032,773		
0041 General Administration	1,291,285		
0051 Plant Maintenance and Operations	3,013,047		
0052 Security & Monitoring Services	190,063		
0053 Data Processing Services	555,085		
0061 Community Services	20,844		
0071 Debt Services	471,000		1,581,505
0081 Facilities Acquisition & Instruction	330,000		
0099 Other Intergovernmental Charges	388,400		44,552
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TOTAL EXPENDITURES	25,466,479	1,405,799	1,626,057
 PROJECTED NET ACTIVITY	 <u>(1,757,587)</u>	 <u>(40,500)</u>	 <u>(56,672)</u>