

**GONZALES INDEPENDENT SCHOOL DISTRICT  
2018 - 2019 ADOPTED BUDGET**

	<b>FUND 199</b>	<b>FUND 240</b>	<b>FUND 599</b>
<b>REVENUES</b>			
5700 Local Property Taxes	15,222,399		648,200
5700 Other Local Sources	138,190	217,624	11,000
5800 State Revenues	9,008,847	7,000	9,952
5900 Federal Sources	360,000	1,140,780	
<b>TOTAL REVENUES</b>	<b>24,729,436</b>	<b>1,365,404</b>	<b>669,152</b>
<b>EXPENDITURES</b>			
0011 Instruction	12,763,691		
0012 Instructional Resources & Media Services	270,908		
0013 Curriculum & Staff Development	217,680		
0021 Instructional Leadership	374,566		
0023 School Leadership	1,745,462		
0031 Guidance, Counseling, & Evaluation	906,513		
0032 Social Work Services			
0033 Health Services	284,426		
0034 Student Transportation	1,030,711		
0035 Food Service		1,365,404	
0036 Co-Curricular/Extra-Curricular Activities	988,189		
0041 General Administration	1,300,748		
0051 Plant Maintenance and Operations	3,004,971		
0052 Security & Monitoring Services	190,811		
0053 Data Processing Services	516,411		
0061 Community Services	18,949		
0071 Debt Services	469,100		1,558,700
0081 Facilities Acquisition & Instruction	45,000		
0091 Contracted Inst Srvcs Btw Public Schools	130,000		
0099 Other Intergovernmental Charges	471,300		
<b>TOTAL EXPENDITURES</b>	<b>24,729,436</b>	<b>1,365,404</b>	<b>1,558,700</b>
 <b>PROJECTED NET ACTIVITY</b>	 <b>-</b>	 <b>-</b>	 <b>(889,548)</b>