

**GONZALES INDEPENDENT SCHOOL DISTRICT
2019 - 2020 ADOPTED BUDGET**

	FUND 199	FUND 240	FUND 599
REVENUES			
5700 Local Property Taxes	16,566,897		1,528,030
5700 Other Local Sources	294,042	289,579	5,200
5800 State Revenues	11,738,710	7,000	22,970
5900 Federal Sources	633,920	1,101,547	
TOTAL REVENUES	29,233,569	1,398,126	1,556,200
EXPENDITURES			
0011 Instruction	14,104,335		
0012 Instructional Resources & Media Services	264,125		
0013 Curriculum & Staff Development	235,441		
0021 Instructional Leadership	247,626		
0023 School Leadership	1,819,004		
0031 Guidance, Counseling, & Evaluation	985,891		
0032 Social Work Services			
0033 Health Services	330,890		
0034 Student Transportation	1,303,441		
0035 Food Service		1,434,626	
0036 Co-Curricular/Extra-Curricular Activities	933,402		
0041 General Administration	1,436,689		
0051 Plant Maintenance and Operations	3,135,153		
0052 Security & Monitoring Services	167,652		
0053 Data Processing Services	636,696		
0061 Community Services	1,500		
0071 Debt Services	798,600		1,556,200
0081 Facilities Acquisition & Instruction	0		
0091 Contracted Inst Svcs Btw Public Schools	0		
0099 Other Intergovernmental Charges	457,800		
TOTAL EXPENDITURES	26,858,245	1,434,626	1,556,200
7915 Operational Transfer In		1,500	
8911 Operational Transfer Out	1,500		
PROJECTED NET ACTIVITY	2,373,824	(35,000)	0