

Regular Meeting
Monday, May 12, 2025 5:30 PM

GISD Administrative Board Room
1615 St Lawrence St.
P O Box 157
Gonzales, Texas 78629

Agenda

1. Call to Order
Presenter: Board President
 - 1.A. Roll Call
Presenter: Board President
 - 1.B. Invocation:
Presenter: Josie Smith-Wright
 - 1.C. Pledge:
Presenter: Naomi Brown
 - 1.D. Mission Statement:
Presenter: Gloria Torres
2. Public Comments
Presenter: Board President
3. Recognitions

Presenter: Dr. Dana Arreola, Superintendent of Schools
4. New Business/Action Items
 - 4.A. Discuss and Consider Action to Canvass and Certify the Results of the General Election for Trustees in Single Member District 1 and District 2
Presenter: Maggie Holub
 - 4.B. Discuss and Consider Action to Administer the Certificate of Election and Statement of Elected Officer
Presenter: Maggie Holub
 - 4.C. Discuss and Consider Action to Administer the Oath of Office
Presenter: Maggie Holub
 - 4.D. Discuss and Consider Action on the Reorganization of Elected Officers
Presenter: Dr. Dana Arreola, Superintendent of Schools
 - 4.E. Consent Agenda

Discuss and Consider Action to approve the Consent Agenda
Presenter: Dr. Dana Arreola, Superintendent of Schools
 - 4.E.1. Minutes of Meetings:
 - 4.E.2. Budget Amendments:
 - 4.F. Discuss and Consider Action to Approve the TEA Staff Development Waiver Minutes Application
Presenter: Dr. Dana Arreola, Superintendent of Schools; Jennifer Molnoskey, Director of PEIMS
 - 4.G. Discuss and Consider Action to Approve the Grounds Services Contract

- Presenter:** Gene Kridler, Executive Director of Operations
- 4.H. Discuss and Consider Action to Approve the Delegate/Delegate Alternate to the TASB Delegate Assembly
Presenter: Dr. Dana Arreola, Superintendent of Schools
- 4.I. Discuss and Consider Action to Appoint Crystal Cedillo, Gonzales County Tax Assessor-Collector, as the individual to Calculate and Prepare the 2025 No-New Revenue (Rate to Maintain) and Voter-Approval Tax Rates for the Gonzales ISD
Presenter: Presleigh Zella, Financial Operations Specialist
5. Reports
- 5.A. Curriculum Update
Presenter: Dr. Rachelle Ysquierdo, Executive Director of Curriculum and Instruction
- 5.B. 2023 Bond Program Monthly Update
Presenter: Casey Sledge, Sledge Engineering/ESC Region 13
- 5.C. Financial Report
Presenter: Presleigh Zella, Financial Operations Specialist
- 5.D. Superintendent Reports
Presenter: Dr. Dana Arreola, Superintendent of Schools
6. Board Business
- 6.A. Board Correspondence
- 6.B. Dates of Interest
7. Adjourn to Closed session: Under Texas Government Code Chapter 551, The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The board may conveniently meet in such a closed or executive session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas government code chapter 551:
Presenter: Board President
- 7.A. Personnel
- 7.B. Naming of CTE Building
8. Reconvene to Open Meeting: The Board will take appropriate action on items, if necessary, as discussed in Closed Session
Presenter: Board President
9. Discuss and Consider Action to Name the CTE Center
Presenter: Gene Kridler, Executive Director of Operations; Dr. Dana Arreola, Superintendent of Schools
10. Adjourn



Board of Trustees

Ross Hendershot, III
President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Naomi Brown

D'Anna Robinson

Ashley Molina

Gloria Torres

GISD School Board Agenda Information Sheet
May 12, 2025

SUBJECT: Public Comments

RATIONAL SUMMARY:

The next item on the agenda is public comment. Before we begin, I will remind our audience members of the Board's procedures for handling public comments. The public comment portion of our meeting is available to members of the public who wish to address a meeting item on tonight's agenda or other matter pertaining to Gonzales ISD.

Anyone who wants to speak during public comment must sign in before the start of the meeting and list the agenda item they want to discuss. Each public comment speaker will be allowed a maximum of 5 minutes to address the Board. If necessary for effective meeting management, or to accommodate large numbers of individuals wishing to address the Board, we may shorten the time for each individual wishing to present comments. The public comment portion of the meeting will allow all speakers who have signed up before the start of the meeting to address the Board regarding an item on tonight's agenda. Persons requiring a translator will be given additional time.

Please keep your comments or criticisms civil and courteous. Please also avoid using profanity during your opportunity to speak. Last, we ask that you not discuss students who are not your child.

If a speaker is seeking Board resolution of a specific complaint, that concern should be addressed through the District's grievance process. District policy DGBA has been established for addressing employee complaints, policy FNG is the avenue for filing parent complaints, and policy GF address community member complaints. Grievance forms can be obtained at any campus administration office, or in the central administration offices.



LEARNING TODAY,
LEADING TOMORROW



Board of Trustees

Ross Hendershot III
President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Gloria Torres

D'Anna Robinson

Ashley Molina

Naomi Brown

GISD School Board Agenda Information Sheet
May 12, 2025

RECOGNITIONS

RATIONAL SUMMARY: This month, administration would like to recognize the contributions/accomplishments of the following individuals:

Administrator Responsible: Dr. Dana Arreola, Superintendent of Schools

- GPA
 - Students
 - Tania Mendez Lopez
 - Staff member
 - Brooke Behlen
- GE
 - Students
 - Noah Jordan Givan-Kinder
 - Jasmin Castillo-1st grade
 - Jaziel Almazan-2nd grade
 - Staff member
 - Ms. Hicks
- GNA
 - Students
 - Isidoro Dorantes-3rd grade
 - Noelia Ontiveros-4th grade
 - Venancia Almaguer-5th grade
 - Staff member
 - Nela Gallardo
- GJHS
 - Student-Mason Camarillo-7th grade
 - State Special Olympics Participants; Student Volunteers
 - Staff Member- Jacob Pena
- GHS
 - Color Guard
 - Dixie Lester
- Student Athletes
 - Varsity Track Regional Qualifiers



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GISD School Board Agenda Information Sheet
May 12, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Canvass and Certify the Results of the General Election for Trustees in Single Member District 1 and District 2.

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: On January 13, 2025, the Board of Trustees ordered an election to be held on May 3, 2025, for the purpose of electing Trustees in Single Member Districts 1, and District 2. The purpose of this action is to canvass the returns and make appropriate determinations as required by law. Under Texas election Code, Section 67.003, the Board shall canvass and certify the official election results of the General Election no later than the eleventh day after the May 3, 2025, General Election. The Gonzales Elections Administrator Gwen Schafer has submitted the election results along with her certification.

SUPERINTENDENT'S RECOMMENDATION: The Board of Trustees Canvass and Certify results of the General Election for Trustees in Single Member Districts 1, and District 2.

SAMPLE MOTION: *"I move that the Board of Trustees approve the canvass of returns and approve the Order Declaring Results of the Gonzales ISD Trustee Election on May 3, 2025, as presented"*



LEARNING TODAY,
LEADING TOMORROW

Canvassing the Returns of the
May 3, 2025 General Elections

CANVASS THE RETURNS AND APPROVE THE ORDER DECLARING
RESULTS OF GONZALES ISD TRUSTEE ELECTIONS HELD ON MAY 12, 2025

Gonzales independent School District
Trustee District 1 and District 2

Candidate	Dist.	Ballots by Mail	Early Voting (EV)	Election Day (ED)	EV & ED Totals
Gloria Torres	1	7	132	26	165
Alejandra “Ale” Hernandez	1	0	105	33	138
Rocky Gallegos	2	0	55	17	72
Justin Schwausch	2	3	100	24	127

The motion is to approve the canvass of returns and approve the Order
Declaring Results of the Gonzales ISD Trustee Election on May 12, 2025.

X

Board President

X

Date

X

Board Secretary

X

Date

**ORDER DECLARING RESULTS OF
GONZALES ISD TRUSTEE ELECTION
MAY 3, 2025**

On the **12th day of May 2025**, the board of Trustees of the Gonzales Independent School District convened in Regular session with the following members present: _____

And the following members absent: _____

Constituting a quorum for the transaction of business.

There came to be considered the returns of the Trustee Election held on the 3rd day of May 2025 for the purpose of electing one trustee for single-member district 1 and single-member district 2 for a three-year term and upon completion of the canvass of the returns of said election by the Board of Trustees, it was determined there was a total of ____ votes cast, and that each of the said candidates received the following number of votes:

Candidate/District	Absentee	Early Voting	Election Day	Total
Gloria Torres (1)	7	132	26	165
Alejandra “Ale” Hernandez (1)	0	105	33	138
Rocky Gallegos (2)	0	55	17	72
Justin Schwausch (2)	3	100	24	127

IT IS THEREFORE FOUND, DECLARED, AND ORDERED, by the board of Trustees of Gonzales Independent School District that the above Trustee Election was duly called, the notice of election was duly posted, and said election was held in accordance with the law; and that at said election May 3, 2025 was elected to said Board of Trustees subject to taking the Oath of Office.

It is further found and determined that written notice of the date, place, and subject of this meeting was posted in the front window of the Administration office and on the district website. The posting notices of the meetings of the Board of Trustees, was posted in a place convenient and readily accessible to the general public and said notice, having been so posted, remained posted, for the time required by law to precede the scheduled time of said meeting.

Upon the reading of this Order Declaring Results of Trustee election, this order shall take effect immediately upon its passage and approval.

PASSED, ADOPTED, AND APPROVED on May 12, 2025, the date of the canvassing meeting.

GONZALES INDEPENDENT SCHOOL DISTRICT

Ross Hendershot, III
President, Board of Trustees

ATTEST

Josie Smith-Wright,
Secretary, Board of Trustees



Board of Trustees

Ross Hendershot, III
President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Naomi Brown

Gloria Torres

D'Anna Robinson

Ashley Molina

GISD School Board Agenda Information Sheet
May 12, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Administer the Certificate of Election and Statement of Elected Officer

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: GISD School Board Policy BBB (Legal) states:

"A certificate of election shall be issued to each elected candidate".

"Newly elected and appointed Board members, before taking the oath or affirmation of office and entering upon the duties of office, shall sign the required officer's statement. The statement shall be retained with the official records of the office."

Based on this requirement, the Superintendent will present Gloria Torres, (District 1) and Justin Schwausch, (District 2) elected officers with a Certificate of Election, and each shall sign the Statement of Officer form provided by the Secretary of State's office.

SUPERINTENDENT'S RECOMMENDATION: The Superintendent recommends that the Certificate of Election is presented to the elected officer Gloria Torres, (District 1), and elected officer Justin Schwausch, (District 2) and that they sign the Statement of Officer form.

MOTION: "I move that the board approve the recommendation that the Certificate of Election be presented to Gloria Torres, (District 1), Justin Schwausch, (District 2), and that they sign the Statement of Officer form."



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Certificate of Election



In the name and by the authority of

Gonzales Independent School District

THIS IS TO CERTIFY that

Gloria Torres

was duly elected for purposes of the May 3, 2025 election, pursuant to
the order declaring results of the Gonzales ISD Trustee Election issued
on May 12, 2025

**GONZALES INDEPENDENT SCHOOL DISTRICT
SCHOOL BOARD TRUSTEE DISTRICT 1**

In testimony whereof, I have
hereunto signed my name and
caused the Seal of Gonzales
ISD to be affixed this the 12th
day of May, 2025.

Signature of Presiding Officer
Of Canvassing Authority

Certificate of Election



In the name and by the authority of

Gonzales Independent School District

THIS IS TO CERTIFY that

Justin Schwausch

was duly elected for purposes of the May 3, 2025 election, pursuant to
the order declaring results of the Gonzales ISD Trustee Election issued
on May 12, 2025

**GONZALES INDEPENDENT SCHOOL DISTRICT
SCHOOL BOARD TRUSTEE DISTRICT 2**

In testimony whereof, I have
hereunto signed my name and
caused the Seal of Gonzales
ISD to be affixed this the 12th
day of May, 2025.

Signature of Presiding Officer
Of Canvassing Authority

Form #2201 Rev. 05/2020

Submit to:

SECRETARY OF STATE

Government Filings

Section P O Box 12887

Austin, TX 78711-2887

512-463-6334

512-463-5569 - Fax

Filing Fee: None



STATEMENT OF OFFICER

Statement

I, Gloria Torres, do solemnly swear (or affirm) that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

Title of Position to Which Elected/Appointed: Gonzales ISD School Board, District 1

Execution

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated therein are true.

Date: _____

Signature of Officer

Form #2201 Rev. 05/2020

Submit to:

SECRETARY OF STATE

Government Filings

Section P O Box 12887

Austin, TX 78711-2887

512-463-6334

512-463-5569 - Fax

Filing Fee: None



STATEMENT OF OFFICER

Statement

I, Justin Schwausch, do solemnly swear (or affirm) that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

Title of Position to Which Elected/Appointed: Gonzales ISD School Board, District 2

Execution

Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated therein are true.

Date: _____

Signature of Officer



Board of Trustees

Ross Hendershot, III
President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Naomi Brown

Gloria Torres

D'Anna Robinson

Ashley Molina

GISD School Board Agenda Information Sheet
May 12, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Administer the Oath of Office

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent Of Schools

RATIONAL SUMMARY: GISD School Board Policy BBB (Legal) states:

"After the officer's statement has been signed and certificates of the election have been issued, but before entering upon the duties of the office, the Board member shall take the oath or affirmation of office and shall file it with the President of the Board."

Based on this requirement, Gloria Torres and Justin Schwausch will take the Oath of Office to serve as Gonzales ISD School Board Trustees.

SUPERINTENDENT'S RECOMMENDATION: The Superintendent recommends that the Oath of Office be administered to elected officers Gloria Torres, (District 1) and Justin Schwausch, (District 2) by a Notary Public.

MOTION: "I move that the Oath of Office be administered to Gloria Torres, (District 1) and Justin Schwausch, (District 2) by a Notary Public as presented."



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LEADING TOMORROW

Submit to:
SECRETARY OF STATE
Government Filings Section
PO Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filin Fee: None



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,

I, Gloria Torres, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Gonzales ISD, School Board District 1 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of _____

County of _____

Sworn to and subscribed before me on this _____ day of _____, 20____

(Affix Notary Seal,
only if oath
administered by a
notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Printed or Typed Name

Form #2204 Rev 9/2017
Submit to:
SECRETARY OF STATE
Government Filings Section
PO Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None

This space reserved for office use



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,

I, Justin Schwausch, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Gonzales ISD, School Board District 2 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of _____

County of _____

Sworn to and subscribed before me on this _____ day of _____, 20

(Affix Notary Seal,
only if oath
administered by a
notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Printed or Typed Name



Board of Trustees

Ross Hendershot, III
President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Naomi Brown

Gloria Torres

D'Anna Robinson

Ashley Molina

GISD School Board Agenda Information Sheet
May 12, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action on the Reorganization of Elected Officers

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: GISD School Board Policy BDAA (Legal) states:

"At the first meeting after each election and qualification of Board members, the members of the Board shall organize by selecting:

1. A president, who shall be a member of the Board.
2. A secretary, who may or may not be a member of the Board.
3. Such other officers and committees as the Board may deem necessary."

Based on this policy, the Board may choose to elect officers.

SUPERINTENDENT'S RECOMMENDATION: The Superintendent recommends that the Board approve the election of the elected officers.

MOTION: *I move that the Board accept the newly elected officers (names/positions) to serve as officers for the Gonzales ISD School Board.*

Board President: _____

Board Vice-President: _____

Secretary: _____



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LEADING TOMORROW



Board of Trustees

Ross Hendershot, III
President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Naomi Brown

D'Anna Robinson

Ashley Molina

Gloria Torres

GISD School Board Agenda Information Sheet
May 12, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the Consent Agenda

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY:

A. Meeting Minutes: April 14, 2025-Regular Board Meeting

B. Budget Amendments:

SUPERINTENDENT'S RECOMMENDATION: APPROVE

MOTION: *I move that the Board approve the consent agenda, as presented.*



LEARNING TODAY,
LEADING TOMORROW

Minutes
Monday, April 14, 2025
Regular Board Meeting at 5:30 P.M.
Location of Meeting: GISD Administrative Board Room, 1615 St Lawrence St.
Gonzales, Texas 78629

Board Members Present: Ross Hendershot, III, President
Justin Schwausch-Vice President
D'Anna Robinson
Ashley Molina
Gloria Torres
Naomi Brown
Josie Smith-Wright-Secretary

Board Member Absent:

Item #1. Call to Order

The Board of Trustees of the Gonzales Independent School District met Monday, April 14, 2025, at the Administrative Office Board Room, Gonzales, Texas. President, Ross Hendershot, III called the meeting to order at 5:30 P.M.

A quorum was declared with 7 members present.

Invocation, Pledge, Mission Statement

Karsyn Rathmann-5th grade Student gave the Invocation, Levi Shelton-3rd grade Student led the Pledge to the Flag, and Cole Carrales-5th grade Student read the Mission Statement.

Item #2: Public Comments:

Yesi Melchor, high school student went before the board with her concerns of Academic Dishonesty in On Ramps courses.

Item #3: Recognitions:

- GPA
 - JLG
- Staff members
 - Valerie Kuntschik
- GE
 - Milo Perkins-Kinder
 - Kenna Alcala-1st Grade
 - Brayden Almaguer-2nd Grade
 - Staff Member
 - Ms. Petre
- GNA
 - Arlo Bostick-3rd Grade
 - Abigail Martinez-4th Grade
 - Camila Licea-5th Grade
 - Staff Member
 - Ms. Reyes
- GJHS
 - 8th grade Girls District Champs-
 - Basketball
 - Track
- GHS
 - Cheerleaders
- School Librarians

- Paraprofessionals
- Assistant Principals
- Bus Drivers
- Administrative Professionals

Item #4: New Business/Action Items:

A. Discuss and Consider Action to Approve the Consent Agenda

1. Minutes: March 10, 2025- Regular Board Meeting
March 25, 2025- Board Training (Team of 8)
2. No budget amendments:
 - Increase Function 61 & “Other Local Revenue” by \$100: Donations for Special Prom Family Engagement Event (Mayor Steve Sucher)
 - (Roll over from 2023-24) Increase Federal Revenue \$168,757, Function 81 \$14,730, and Function 53 \$194,160: Bring unused 2023-24 E-Rate funding and associated expenditures into budget (fiber project; per contract approved on 2-12-24 vendor must complete by 9-30-25)

Ashley Molina made a motion, with a second from Josie Smith-Wright, to approve the consent agenda, as presented.

The motion carried 7/0

B. Discuss and Consider Action to approve and sign the Gonzales ISD Certification of Provision of Instructional Materials

Dr. Ysquierdo went before the board seeking approval and signature for the Gonzales ISD Certification of Provision of Instructional Materials.

In accordance with Texas Education Code 31.004, local education agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the Commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects except physical education.

The form was completed offline and presented to the board for signature. If approved, the form will then be submitted through a Qualtrics survey.

D’Anna Robinson made a motion, with a second from Naomi Brown to approve the Gonzales ISD Certification of Provision of Instructional Materials for the 2025-2026 school year.

The motion carried 7/0

C. Discuss and Consider Action to approve the Gonzales ISD House Bill 3 Board Goals for Literacy, Math, and College Career Military Readiness (CCMR)

Dr. Ysquierdo went before the board seeking approval of the Gonzales ISD House Bill 3 Board Goals for Literacy, Math and College Career Military Readiness (CCMR). House Bill 3 amends Texas Education Code to add Sec.

11.185 and 11.186 to include plans that target early childhood literacy and math proficiency and college, career, and military readiness. To meet the requirement of being specific and quantifiable, each board outcome goal needs to contain a baseline (current state), a target (future state), a population (which students will be impacted), and a deadline (month and year by when the current state will equal the future state). Annual targets must be included for each goal in addition to the five-year deadline target. It is recommended that school boards adopt progress measures to create alignment between district outcome goals and the board-adopted plans.

- Early childhood goals focus on annual growth.
- 3rd grade Reading and Math STAAR performance,
- Targeted goals for student groups under closing the gap.
- Professional development for Pre-K -3 on campuses not meeting goals with support for special programs
- CCMR plan includes annual growth charts on college career and military readiness indicators
- With board approval we will begin implementation to assure compliance reporting and bring yearly updates to the board for review.

Justin Schwausch made a motion, with a second from Gloria Torres to approve the Gonzales ISD House Bill 3 Board Goals for Literacy, Math, and College Career Military Readiness.

The motion carried 7/0

D. **Discuss and Consider Action to Approve Representatives from Lone Star Investment Pool**

Amanda Smith went before the board seeking approval to update the authorized representatives at the district's investment pool adding Dr. Dana Arreola. This shift can only be granted by the board and is done by approving the resolution included with the action item.

Naomi Brown made a motion, with a second from Justin Schwausch to pass and approve the authorized representatives add form, as presented.

The motion carried 7/0

E. **Discuss and Consider Action on a Board Resolution Extending Depository Contract for Funds of Independent School Districts Under Texas Education Code, Chapter 45, Subchapter G, School District Depositories**

Amanda Smith went before the board seeking approval for an extension with Sage Capital Bank for the bank depository contract.

Senate Bill 754 amended Texas Education Code to allow the school district depository contract to be extended a total of three (3) two-year terms (prior law only allowed two (2) additional two-year terms).

GISD began a new contract with Sage Capital Bank on September 1, 2021, it is currently eligible for extension.

During the initial bid process Sage Capital Bank was the front runner. There are no fees for the districts service and customer service is superior, very prompt and professional. The contract in place now expires August of this year. If approved, the bank depository contract with Sage Capital Bank will be extended through August 31, 2027.

Under TEC, 45.204(b) if you are employed by Sage Capital Bank, the board member(s) should abstain from the voting process.

Ms. Smith-Wright asked if we went out for bids to extend the contract. Mrs. Smith replied that when we went out for bid 4 years ago we did, but other other entity charged fee whereas Sage Capital Bank does not.

Justin Schwausch made a motion, with a second from Gloria Torres to approve the resolution extending the contract with Sage Capital Bank, as presented.

The motion carried 5/0/2; Naomi Brown and Ross Hendershot abstained from voting.

F. **Discuss and Consider Action on Interlocal Cooperation Agreement with Nixon-Smilely Consolidated School District for the Cooperative Disciplinary Alternative Education Campus**

Amanda Smith presented to the board the Interlocal Agreement with Nixon-Smilely Consolidated School District for the Cooperative Disciplinary Alternative Education Campus.

This is the last year that we anticipate bringing this Interlocal Agreement to the board. Renovations to the west side of our admin building are scheduled to begin this year for an in house DAEP program, that was approved with our 2023 bond. Those renovations are anticipated to be complete next summer. If it all stays on schedule those programs will begin the 2026-2027 school year.

The district's agreement with NSCISD for the DAEP Cooperative will expire at the end of the current school year. The interlocal agreement that was enclosed provides service for the 2025-2026 school year.

Mr. Hendershot asked what the current estimated cost for this year is. Mrs. Smith replied with \$119, 042 and that includes 2,842 student days. \$55/per day for any overage that we incur or top of the 2800 days. Waelder ISD pays GISD \$40/day for any day that we transport 1 or more of their students. Waelder ISD drops their students off at GISD for transport to DAEP. On an annual basis that's about \$5,000 they pay us. It's about a quarter of a million dollars to this agreement.

Justin Schwausch made a motion, with a second from Josie Smith-Wright to approve the interlocal agreement, as presented.

The motion carried 7/0

G. **Discuss and Consider Actin on the Purchase of Playground Equipment for the GE and GNA Campuses from The KYA Group**

Casey Sledge with Sledge Engineering/ESC Region 13 went before the board seeking approval for the purchase of playground equipment for GE and the GNA Campuses.

As part of the bond maintenance projects, the district's administration recommends approving the enclosed purchase of new playground equipment for the Gonzales Elementary and Gonzales North Avenue campuses. Work is expected to begin in June 2025 & be completed in August 2025.

Proposal includes:

- Demo of select old equipment
- New engineered wood fiber fall protection
- New basketball goals
- New shade structures
- New Gaga Ball pits
- New benches
- New Playground units
- New Swings at GES
- New Soccer Goals at GNA
- Repaired basketball court at GNA
- New coating on basketball courts

BUDGET INFORMATION:

- GNA Cost = \$219,781
- GE Cost = \$278,602
- Owner Contingency = \$40,000
- TOTAL = \$538,383

The equipment will be purchased using the TIPS purchasing cooperative and bond funds.

Naomi Brown asked about warranty on the equipment. Casey replied that there is manufactory warranty on the playground (possibly 10yrs), installation has a 1year warranty.

Josie Smith-Wright asked if the need for all slides would be necessary at North Avenue. This new equipment would be on the South Side playground. Casey stated that the principals were involved in the process for picking the equipment.

Justin Schwausch made a motion, with a second from D'Anna Robinson to approve the purchase, as presented.

The motion carried 7/0

H. **Consideration and Possible Action to Approve the Guaranteed Maximum Price (GMP) for District-Wide Safety & Communication Improvements as part of the 2023 Bond Program**

Casey Sledge with Sledge Engineering/ESC Region 13 presented to the board the first GMP #1 (phase 1) purchase with the maintenance side of the bond program.

In February 2024 the Board selected Weaver & Jacobs as the Construction Manager at Risk for the 2023 Bond Program. This scope of work is referenced in the Bond Program as Maintenance GMP#1 and includes new Building Identification Signage for all existing buildings and 441 new security cameras across the District. The new cameras utilize advanced artificial intelligence (AI) for surveillance and motion alerts, including facial recognition abilities. The accompanying software allows fully integrated use across multiple devices with secure log-ins. The cameras include a 10-year license for GISD.

Weaver & Jacobs opened bids for the project on 03/27/25. The coverage and response from trade contractors was very good. The quality and experience of the trade contractors is high. Once awarded, Weaver & Jacobs will mobilize in May and work through the summer on all campuses. Substantial completion is expected in October 2025.

BUDGET INFORMATION

These projects are to be funded from the 2023 Bond Funds. The GMP total for this scope is \$1,615,911 and includes \$200,000 in Owner and Contractor contingencies for unforeseen items to enable the project to proceed with minimal disruption. All Contingency funds will be tracked, and all unused funds will remain with GISD.

Ashley Molina asked if the campuses would be placed at every school and GISD facility and Mr. Sledge stated that they would be at every campus including the admin. building and Operations building.

Ashley Molina also asked what would happen if the server would go off-line? Would they still record? Mr. Sledge stated that there would certainly be back up but he could not go into further detail with that at the moment.

Mr. Hendershot asked if there would be actual servers recording the information. The cameras have a built in to control however Technology chooses.

Ms. Smith-Wright asked if every campus would have access to be able to see what's going on. Mr. Sledge stated it could be every where and even accessed from your phone or laptop if they have access to some or all of the campuses.

Amanda stated that who has access to the cameras would be an administrative procedure that the Technology Director and the Superintendent would work together to fine tune.

Ms. Smith-Wright asked who was awarded the bid. Mr. Sledge stated they did receive 3 bids for the installation of the cameras. Once the board awards the GMP Weaver and Jacobs will get the award and then they will close out and start putting their subcontractors under contract.

Naomi Brown made a motion, with a second from Justin Schwausch to approve the Guaranteed Maximum Price of \$1,615,911 to Weaver & Jacobs for District-Wide Safety & Communication Improvements as part of the 2023 Bond Program, and authorize the Superintendent to negotiate the final terms of the contract.

The motion carried 6/0/1

D'Anna Robinson abstained

Item#7 Reports:

A. Curriculum Report

Dr. Rachelle Ysquierdo, Executive Director of C&I, presented the Curriculum Report

B. Financial & Quarterly Investment Report

Presented by Amanda Smith, Acting Superintendent and Chief Financial Officer

C. Board Members Continuing Education Credits/SBOE Framework for School Board Development Report

Presented by Ross Hendershot, Board President

Mr. Hendershot announced each board member that has completed, exceeded, or is deficient in the required continuing education.

The following board members have exceeded the required continuing education hours:

- Ashley Molina
- D'Anna Robinson
- Gloria Torres
- Josie Smith-Wright
- Justin Schwausch

The following board members are deficient in the required continuing education hours;

- Naomi Brown
- Ross Hendershot

These board members have scheduled training to timely complete the required continuing education hours.

E. 2023 Bond Program Monthly Update

Presented by Casey Sledge, Sledge Engineering/Region 13

CTE/AG Barn

- Pre-Construction Meeting 4/16
 - Protocols / Communication / Schedule / Process
- Bi-Weekly Construction meetings
- City/County coordination
- Groundbreaking Ceremony

UPCOMING:

- Job trailer on site
- Site grading
- Utilities

Maintenance Projects-Weaver & Jacobs

- GMP#1: Safety/Security Package
- Board Award April 2025
- Construction Summer 2025
- Security Cameras & Communications system (P.A.)

- GMP #2: Remodel Package

Maintenance Projects

- Doors / hardware / vestibules, remodels this package
- Final plans complete in Summer 2025
- Targeting Board August 2025
 - *may separate into 2 bid packages
- Construction to Fall 2026
- ERRC Testing April

ISD Direct Roofing:

Maintenance Projects

- Awaiting roofing material manufacturer final inspection
- Plan to add discovered repairs needed at JHS using cost savings Playgrounds:
- GNA & GES playground Award April
- tracking Summer 2025

C. Superintendent's Report

Presented by Amanda Smith, Acting Superintendent and Chief Financial Officer

Item#8 Board Business:

Board Correspondence:

Dates of Interest:

April 4	Special Rodeo at JB Wells
April 14	Regular Board Meeting
April 18	Student/Staff Holiday
April 21	Staff Dev/Student Holiday
April 21	1 st day of Early Voting for the May election
May 1	FFA Banquet
May 2	Senior Decision Day
May 5	Military Signing Day; Top 10% Banquet
May 8	Band Banquet
May 9	Bad Weather Day
May 12	Athletic Banquet @JB Wells
May 16	Bad Weather Day
May 18	Senior Parade through Town
May 19	Senor Walk & Lunch; Scholarship Ceremony
May 21	Senior Awards Day

May 22	Early Release
May 23	Staff Dev/Student Holiday
May 23	Graduation Practice at Apache Field (8:30); Graduation
May 26	District Closed

Item #7 Adjourn to Closed Session:

Under Texas Government Section [551.071](#) (Consultation with Attorney), Code Section [551.072](#) (Deliberation Regarding Real Property), [551.73](#) Deliberation Regarding Prospective Gift, Texas Government Code Section [551.074](#), (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee), Texas Government Code Section [551.076](#) (Deliberation regarding implementation of Security, personnel or devices) and Section [551.082](#): School Children; School District Employees; Disciplinary Matter or Complaint, Section [551.083](#): Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group, Section [551.084](#): Investigation; Exclusion of witnesses from a hearing.

The board went into a closed session at 6:51 P.M.

Item #8 Reconvene to Open Meeting:

The Board will take appropriate action on items, if necessary, as discussed in the Closed Session. The board returned to an open session at 8:31 P.M.

Josie Smith-Wright made a motion, with a second from Gloria Torres to offer Richard Varela a teacher contract.
The motion carried 7-0

Item #9 Adjourn

There being no further business, President Hendershot adjourned the meeting at 8:32 P.M.

Ross Hendershot, III, President
Board of Trustees

Josie Smith-Wright, Secretary
Board of Trustees

**2024-25 Proposed Budget Revision
General Operating Fund
Regular Board Meeting - May 12, 2025**

	Current Budget	Proposed Amendment	Proposed Revised Budget
REVENUES			
5700 Local Property Taxes	22,627,471		22,627,471
5700 Other Local Sources	1,265,434	1,010	1,266,444
5800 State Revenues	6,171,362		6,171,362
5900 Federal Sources	685,905		685,905
TOTAL REVENUES	30,750,172	1,010	30,751,182
EXPENDITURES			
0011 Instruction	16,287,602		16,287,602
0012 Instructional Resources & Media Services	367,458		367,458
0013 Curriculum & Staff Development	1,150,545		1,150,545
0021 Instructional Leadership	539,481		539,481
0023 School Leadership	2,207,598		2,207,598
0031 Guidance, Counseling, & Evaluation	1,063,942		1,063,942
0032 Social Work Services	155,013		155,013
0033 Health Services	449,601		449,601
0034 Student Transportation	1,650,431		1,650,431
0035 Food Services	15,119		15,119
0036 Co-Curricular/Extra-Curricular Activities	1,306,618		1,306,618
0041 General Administration	2,056,540		2,056,540
0051 Plant Maintenance and Operations	4,418,528		4,418,528
0052 Security & Monitoring Services	1,015,281	1,010	1,016,291
0053 Data Processing Services	1,447,921		1,447,921
0061 Community Services	9,250		9,250
0071 Debt Services	793,849		793,849
0081 Facilities Acquisition & Construction	203,397		203,397
0099 Other Intergovernmental Charges	580,305		580,305
TOTAL EXPENDITURES	35,718,479	1,010	35,719,489
8911 Operational Transfer Out	500		500
NET ACTIVITY	(4,968,807)	0	(4,968,807)

Notes:

-Increase revenue & expenditure budget by \$1,010 each: The NRA Foundation grant for glock training pistols for police dept



Board of Trustees

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Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Naomi Brown

Gloria Torres

D'Anna Robinson

Ashley Molina

GISD School Board Agenda Information Sheet
May 1, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the TEA Staff Development Waiver Minutes Application

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent; Jennifer Molnoskey, Director of PEIMS

RATIONAL SUMMARY: Gonzales ISD administration is seeking approval to apply for 2,100 TEA staff development waiver minutes for the 2024-25 school year. With the approval of 2,100 waiver minutes for staff development by TEA, brings the operational minutes to more than 75,600 for each campus and puts the district in compliance with TEA.

ADMINISTRATION'S RECOMMENDATION: Approve

SAMPLE MOTION: *"I move that the Board of Trustees approve the application for 2,100 staff development waiver minutes to TEA for the 2024-25 school year as presented."*



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President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Ashley Molina

D'Anna Robinson

Gloria Torres

Naomi Brown

GISD School Board Agenda Information Sheet
May 12, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the Grounds Services Contract

ADMINISTRATOR RESPONSIBLE: Gene Kridler, Executive Director of Operations, Presleigh Zella, Financial Operations Specialist.

RATIONAL SUMMARY: Board policy CH(Local) requires Board approval on any single budgeted purchase of goods or services that cost \$75,000 or more.

The District solicited and received proposals for grounds service. Each of the two proposals received are summarized in the chart below.

The initial term of the contract will be September 1,2025 to August 31,2026 with 2 optional 1 year renewals at the District and vendor's agreement.

SUPERINTENDENT'S RECOMMENDATION: Approve the contract to GLZ Lawn & Irrigation Services

SAMPLE MOTION: *"I move that the Board award the Grounds Services Contract to GLZ Lawn & Irrigation Services as presented."*

GLZ Lawn & Irrigation Services	Gonzales Lawn Pro
\$136,610	\$158,862



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Location Pricing

LOCATION	Price per service
1. Gonzales Primary Academy	\$150.00
2. East Avenue Campus	\$400.00
3. Gonzales Elementary	680.00
4. North Avenue Intermediate School	\$380.00
5. Gonzales Junior High School	\$500.00
6. Gonzales High School	\$945.00
7. Gonzales ISD Administrative	\$220.00
8. Gonzales ISD Maintenance	\$220.00
9. Gonzales ISD CTE Building	\$100.00
Cost for extra trimming beyond the contracted 2 times per year	\$650.00 per day
Irrigation services for repairs (for two guys) Materials not included.	\$120.00 per hour

RFP #24-003 Grounds Service

					GLZ Lawn & Irrigation Services-\$136,610		
Vendor Name & Price				Average Score			
Price-50%				50%			
Reputation-5%				5%			
Quality-5%				5%			
Goods & services meet needs-10%				10%			
Relationship-20%				17%			
Long term cost to GISD-6%				6%			
Information submitted by vendor as a response-2%				2%			
Other relevant factor that a private business entity would consider-2%				Total: 97%			
					Gonzales Lawn Pro-\$158,862		
Vendor Name & Price				Average Score			
Price-50%				40%			
Reputation-5%				5%			
Quality-5%				5%			
Goods & services meet needs-10%				10%			
Relationship-20%				15%			
Long term cost to GISD-6%				4%			
Information submitted by vendor as a response-2%				2%			
Other relevant factor that a private business entity would consider-2%				2%			
				Total: 83%			



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Secretary

Naomi Brown

Ashley Molina

D'Anna Robinson

Gloria Torres

GISD School Board Agenda Information Sheet
May 12, 2025

ACTION ITEM

SUBJECT: Discuss and Consider action to approve the Delegate/ Delegate Alternate to the TASB Delegate Assembly

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: The annual Texas Association of School Boards' Delegate Assembly, held in conjunction with the TASB/TASA Convention to be held in San Antonio Texas. The foundation of the Association's governance structure provides critical direction as the Association represents members' interests before state and national policymakers. Each member school district is asked to name a delegate and delegate alternate through school board action. The delegate(s) will represent the views of the school board at the delegate assembly.

SUPERINTENDENT'S RECOMMENDATION: APPROVE

MOTION: "I move that the Board accept (_____) name as The Delegate and (_____) name as the Delegate Alternate to the 2025-2026 TASB Delegate Assembly."



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Sandra Gorden

Gloria Torres

D'Anna Robinson

Ashley Molina

GISD School Board Agenda Information Sheet

May 12, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Appoint Crystal Cedillo, Gonzales County Tax Assessor-Collector, as the individual to Calculate and Prepare the 2025 No-New Revenue (Rate to Maintain) and Voter-Approval Tax Rates for the Gonzales ISD

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: The law requires all taxing entities to specify the person responsible for calculating the no-new-revenue & voter-approval tax rates.

The administration recommends appointing Crystal Cedillo, Gonzales County Tax Assessor-Collector, as the individual to calculate and prepare the rates for Gonzales ISD.

ADMINISTRATION'S RECOMMENDATION: Approve

SAMPLE MOTION: *"I move that the board appoint Crystal Cedillo as the individual to calculate and prepare the tax rates, as presented."*



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D'Anna Robinson

Ashley Molina

GISD School Board Agenda Information Sheet
May 12, 2024

REPORT ITEM

Subject: Curriculum Update

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent; Dr. Rachelle Ysquierdo, Executive Director of Curriculum and Instruction

RATIONAL SUMMARY: The Curriculum and Instruction Department will provide an update on current initiatives, ongoing projects, and future plans.

SUPERINTENDENT RECOMMENDATION: N/A

MOTION: N/A



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Gonzales ISD Board Meeting Curriculum Update

Dr. Rachelle Ysquierdo
May 12, 2025



District Accountability

TEA Released Rating	“What If” Rating	TEA Released Rating	Anticipated TEA Released Rating
2022	2022 with 2023 Criteria	2023	2024
Overall B	Overall D	Overall C	Overall C

Accountability

Major Changes from 2022 to 2023:

The CCMR indicator changed from 60% in 2022 to 88% 2023 in order to earn an A.

Accelerated Learning and Annual Growth as a result of HB 4545 (now referred to as HB 1416) was added to the accountability matrix in 2023.

2022 "What If" Accountability Report Card - District						
What the 2022 Accountability Report Card <u>WOULD HAVE BEEN</u> in 2022 if the 2023 Accountability System had applied in 2022						
District Name	GONZALES ISD		District Number		089901	
	Scale Score	Letter Grade	Overall Grade Components		Weight	Total
Domain I - Student Achievement STAAR Performance	67	D	Best Scale Score: Domain I or Domain II	68	70%	47.6
Domain II - School Progress (Better of Part A or Part B)	68	D				
Part A - Academic Growth	61	D				
Part B - Relative Performance	68	D				
Domain III - Closing the Gaps	62	D	Domain III Scale Score	62	30%	18.6
			Overall Score		66	
			Overall Letter Grade		D	

2023 Preliminary Accountability Report Card - District										
What 2023 Accountability would look like based on the data posted to TEAL on November 14, 2023 and the FINAL 2023 Accountability Manual released by TEA on October 31, 2023										
District Name	GONZALES ISD		District Number		089901					
					<div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> <div>(no hyphens or spaces)</div> <div>↑</div>					
	Scale Score	Letter Grade	Overall Grade Components		Weight	Total				
Domain I - Student Achievement STAAR Performance	73	C	Best Scale Score: Domain I or Domain II	76	70%	53.2				
Domain II - School Progress (Better of Part A or Part B)	76	C								
Part A - Academic Growth	65	D								
Part B - Relative Performance	76	C								
Domain III - Closing the Gaps	73	C	Domain III Scale Score	73	30%	21.9				
							Overall Score		75	
							Overall Letter Grade		C	

Accountability

Based on the Accountability results:

We will provided professional development to all stakeholders in the areas of:

- Professional Learning Communities (PLC)
- Data Driven Instruction
- District Aligned systems and processes for District and Campus administrators

Goal is to increase student achievement for all learners.

Accountability

2025 Results

EOC results will be in the district on May 23, 2025

- **Family portal on June 10, 2025**

3 - 8 results will be in the district on May 30, 2025

- **Family portal on June 17, 2025**



GISD School Board Agenda Information Sheet
May 12, 2025

Board of Trustees

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Josie Smith-Wright
Secretary

D'Anna Robinson

Ashley Molina

Gloria Torres

Naomi Brown

REPORT ITEM

SUBJECT: 2023 Bond Program Monthly Update

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent

RATIONAL SUMMARY: Education Service Center Region 13/ Sledge Engineering will provide the Board a monthly update for the 2023 approved Bond Program.

SUPERINTENDENT'S RECOMMENDATION: n/a

SAMPLE MOTION: n/a



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*Gonzales ISD
2023 Bond*



*Monthly Board
Update
5/12/25*

Acronyms (for reference)



AIA	American Institute of Architects	CD	Construction Documents
CMR	Construction Manager at Risk	DD	Design Development
GMP	Guaranteed Maximum Price	ERRC	Emergency Responder Radio Coverage
ES	Elementary School	ESA	Environmental Site Assessment
FEMA	Federal Emergency Management Agency	Geo	Geotechnical Investigation
HS	High School	OPC	Opinion of Probable Cost
IC	Impervious Cover	P&Z	Planning & Zoning
LOMR	Letter of Map Revision	RFP	Request for Proposal
ETJ	Extra Territorial Jurisdiction	CBO	Certified Building Official
MS	Middle School	AHJ	Authority Having Jurisdiction
CTE	Career and Technical Education	SD	Schematic Design
PM	Program Management	OAC	Owner/Architect/Contractor
SW	Stormwater	Surv	Survey (Boundary and Topographic)
TCEQ	Texas Commission on Environmental Quality	R13	Region 13 Education Service Center
WPAP	Water Pollution Abatement Plan	TIA	Traffic Impact Analysis

Transparency



- Public Meetings to be held monthly prior to Board Meetings
- Public Dropbox Link
- Public Access to Program Management team for questions & discussion – contact on website

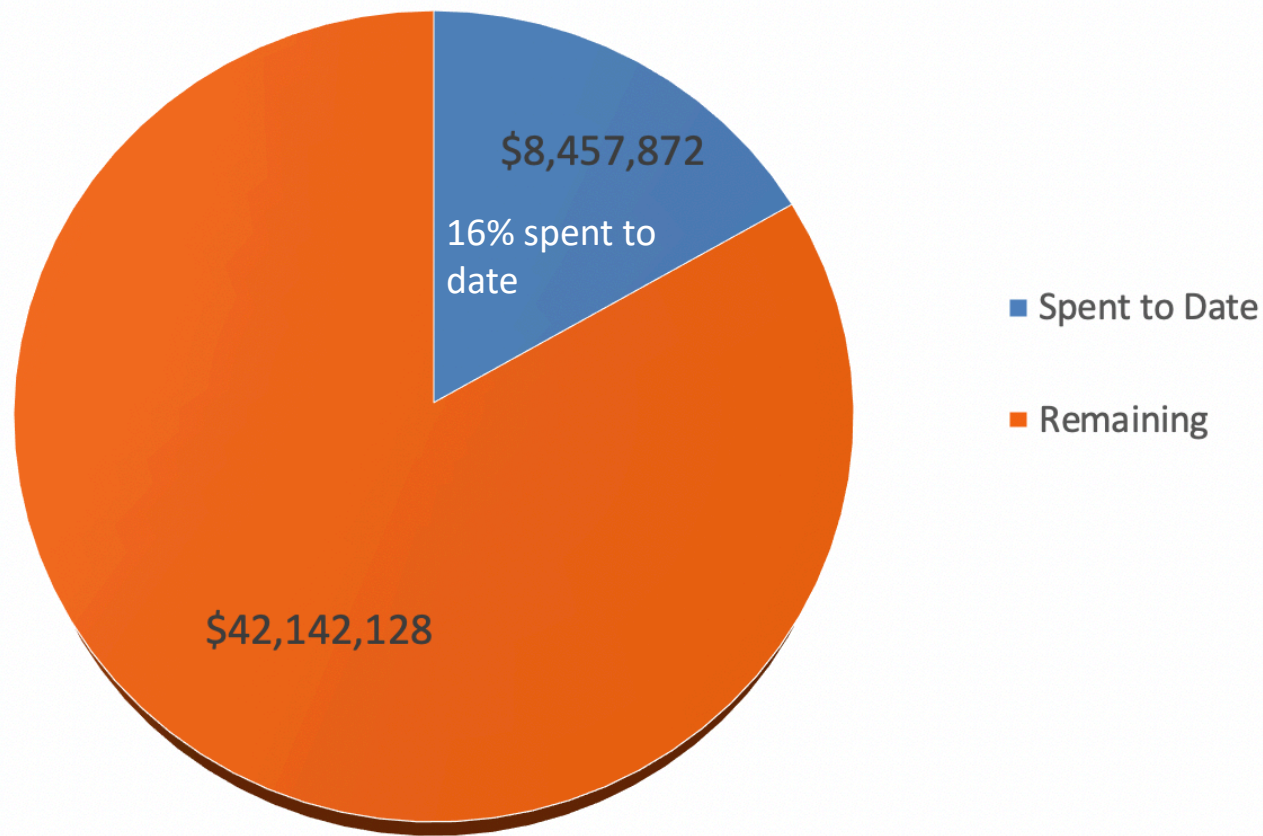
Program Accounting



Gonzales ISD

Bond Funds Spent to Date

Total Bond Budget = \$50,600,000



Bond Projects List



1. CTE/Ag Barn (New Site):

1. Infrastructure
2. New Career & Technology Education Campus (CTE)
3. Agricultural Barn

2. Maintenance Projects (campuses)

1. Gonzales Primary Academy (GPA)
2. Gonzales Elementary School (GES)
3. Gonzales Junior High School (JHS)
4. Gonzales North Avenue (GNA)
5. Gonzales High School (GHS)
6. East Avenue Campus/DAEP (EAC)
7. Operations, Maintenance, Transportation (OMT)

CTE / Ag Barn



1. Groundbreaking 5/16 10am
2. Earthwork/grading underway
3. Utility work prep underway
4. 3rd-party Materials Testing underway
5. UPCOMING:
 1. Off-site Water/Wastewater line
 2. Foundation prep
 3. On site utilities

CTE / Ag Barn



CTE / Ag Barn



Maintenance Projects

Weaver & Jacobs



1. GMP#1: Safety/Security Package (cameras)
 1. Awarded April 2025
 2. Pre-Construction Meeting 4/30
 3. Construction Summer 2025

Maintenance Projects

Weaver & Jacobs



1. GMP#2: Doors/Vestibules Package

1. GMP#2: Doors/Vestibules
2. Doors / hardware / vestibules, P.A.
3. Board Award June 2025

2. GMP#3 Remodel Package

1. Remodels, HVAC, Primary restrooms, sewer replacements, Transportation Addition
2. Construction to Fall 2026



Maintenance Projects

ISD Direct



Roofing:



1. Awaiting roofing material manufacturer final inspection
2. Adding re-roof repairs at JHS using cost savings; still under budget

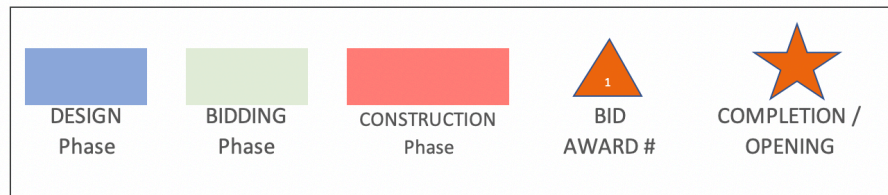
Playgrounds:

1. GNA & GES playground Awarded April
2. installation Summer 2025

Bond Program Budget



 <div>REGION 13 EDUCATION SERVICE CENTER <small>POWERED BY</small> </div>	Gonzales ISD 2023 Bond Program BUDGET			Delivery Method	CTE/Ag Barn	Maintenance								
					Primary	Elementary	Jr High	North Ave	High School	East Ave/DAEP	Ops, Maint, Transpo			
					CMR	CMR	CMR	CMR	CMR	CMR	CMR	CMR		
					CTE/Ag Barn Infrastructure, 26,000sf CTE, Ag Barn w 10 int pens, 10 ext	GPA safety, security, accessibility, maintenance	GES safety, security, accessibility, maintenance	JHS safety, security, accessibility, maintenance	GNA safety, security, accessibility, maintenance	GHS safety, security, accessibility, maintenance	EAC safety, security, accessibility, maintenance	OMT safety, security, accessibility, maintenance		
TOTAL BOND = \$ 50,600,000 3/3/25 CELLS UPDATED					\$ 23,380,030	\$ 1,125,948	\$ 2,370,270	\$ 2,981,743	\$ 3,481,905	\$ 10,614,660	\$ 4,898,231	\$ 2,401,402		
ITEM		NOTES:			CURRENT BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	
Total ISD Direct Costs					\$ 24,000	\$ 10,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Total Soft Costs					\$ 4,665,108	\$ 2,092,505	\$ 119,322	\$ 220,092	\$ 322,475	\$ 312,363	\$ 935,195	\$ 432,585	\$ 230,570	
Total Util/Testing Costs					\$ 790,004	\$ 241,929	\$ -	\$ 70,135	\$ 93,835	\$ 90,535	\$ 112,200	\$ 91,835	\$ 89,535	
Total Hard Costs(Non Construction)					\$ 3,834,980	\$ 1,512,000	\$ 90,000	\$ 408,602	\$ 305,000	\$ 544,781	\$ 525,000	\$ 235,000	\$ 214,597	
Total Construction Cost:					\$ 41,940,098	\$ 19,523,596	\$ 914,625	\$ 1,669,442	\$ 2,258,432	\$ 2,532,226	\$ 9,040,265	\$ 4,136,812	\$ 1,864,700	
TOTAL COSTS:					\$ 51,254,190	\$ 23,380,030	\$ 1,125,948	\$ 2,370,270	\$ 2,981,743	\$ 3,481,905	\$ 10,614,660	\$ 4,898,231	\$ 2,401,402	
Total Project Costs					\$ 51,254,190									
PROJECT FUNDING:		2023 Bond:		\$ 50,600,000										
		Interest Utilized		\$ 800,000										
		Donated Funds		\$ -										
		Operating Funds		\$ -										
		Total Funding:		\$ 51,400,000										
Balance:				\$ 145,810										



QUESTIONS?



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Board of Trustees

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Vice President

Josie Smith-Wright
Secretary

Gloria Torres

D'Anna Robinson

Ashley Molina

Naomi Brown

GISD School Board Agenda Information Sheet
May 12, 2025

REPORT ITEM

SUBJECT: Financial Report

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: Administration will present the monthly update on the district's finances.

SUPERINTENDENT'S RECOMMENDATION: n/a

SAMPLE MOTION: n/a



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LEADING TOMORROW



Financial Report

May 2025 Regular Meeting Board of Trustees

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Revenues, Expenditures, and Changes in Fund Balance as of March 2025 (Main Operating Funds)	7
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Monthly Expenditure Level Comparison	9
Monthly Statement of Ad Valorem Collections, March 2025	10

Chief Financial Officer's Summary
Regular Board Meeting - May 12, 2025

Preliminary Property Values Received

Preliminary property values were received from Gonzales and Caldwell County Appraisal Districts. Overall, values are up 5% from last year's certified values.

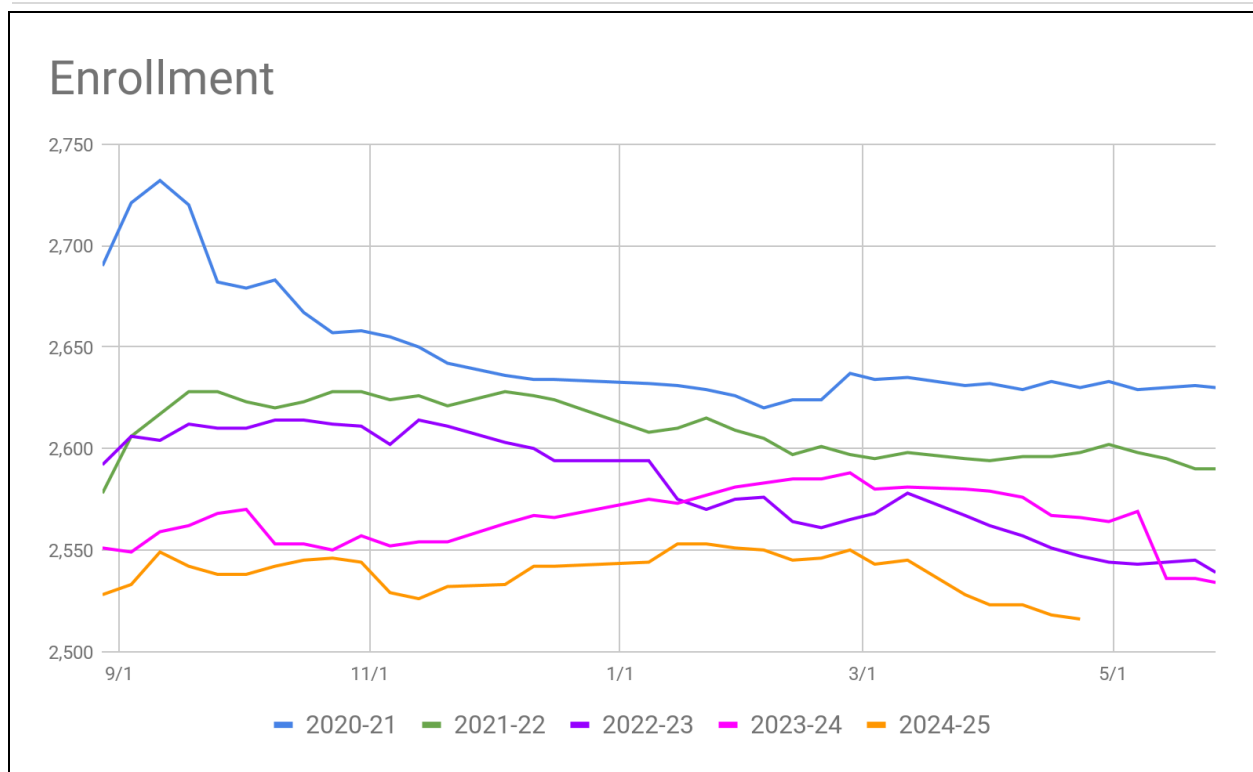
Tax Collection Reporting

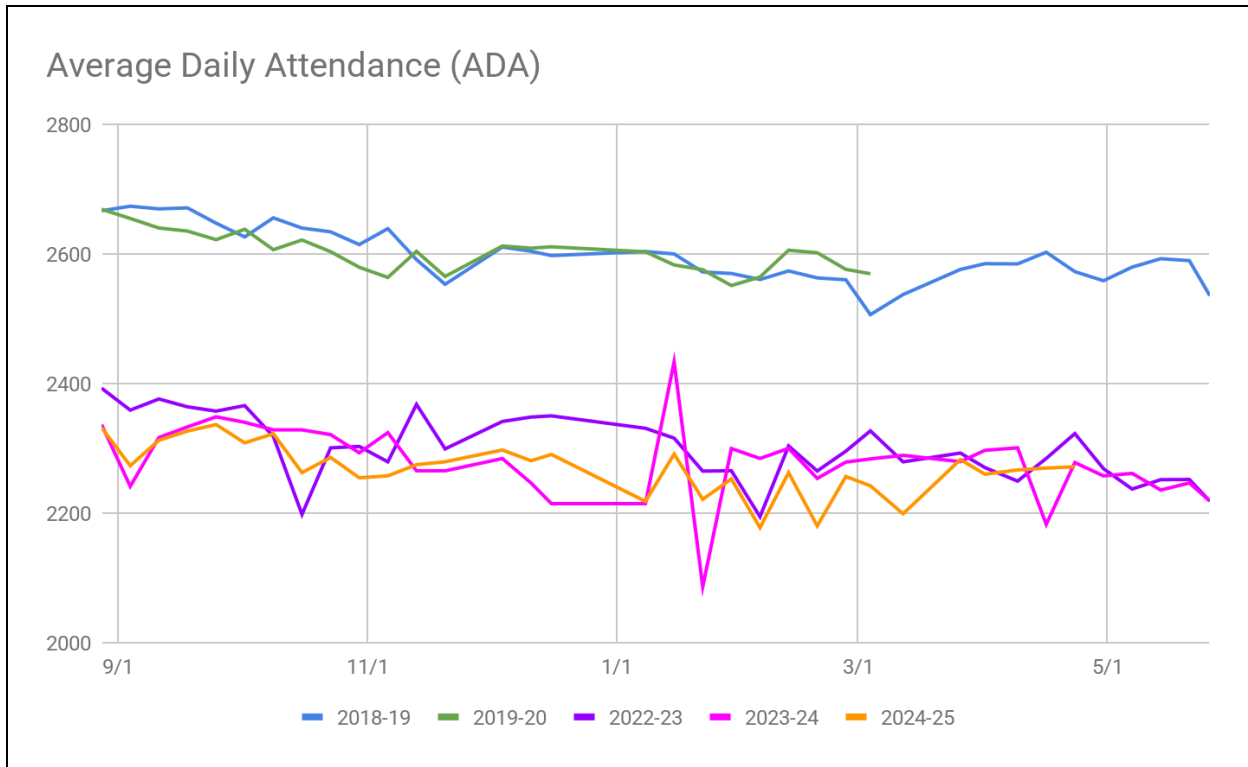
The Gonzales County Tax Office underwent a software transition. Because this new software was implemented mid-year, their system is not currently reporting total collections accurately.

Two key takeaways:

- 1) The "Levy Summary" that is typically at the bottom of the monthly report will be unavailable until October 2025 when we begin a new year in the new software; and
- 2) The uncollected balances transferred correctly to the new software so, while we are temporarily unable to compare total annual collections easily on the monthly report, the money is accurate.

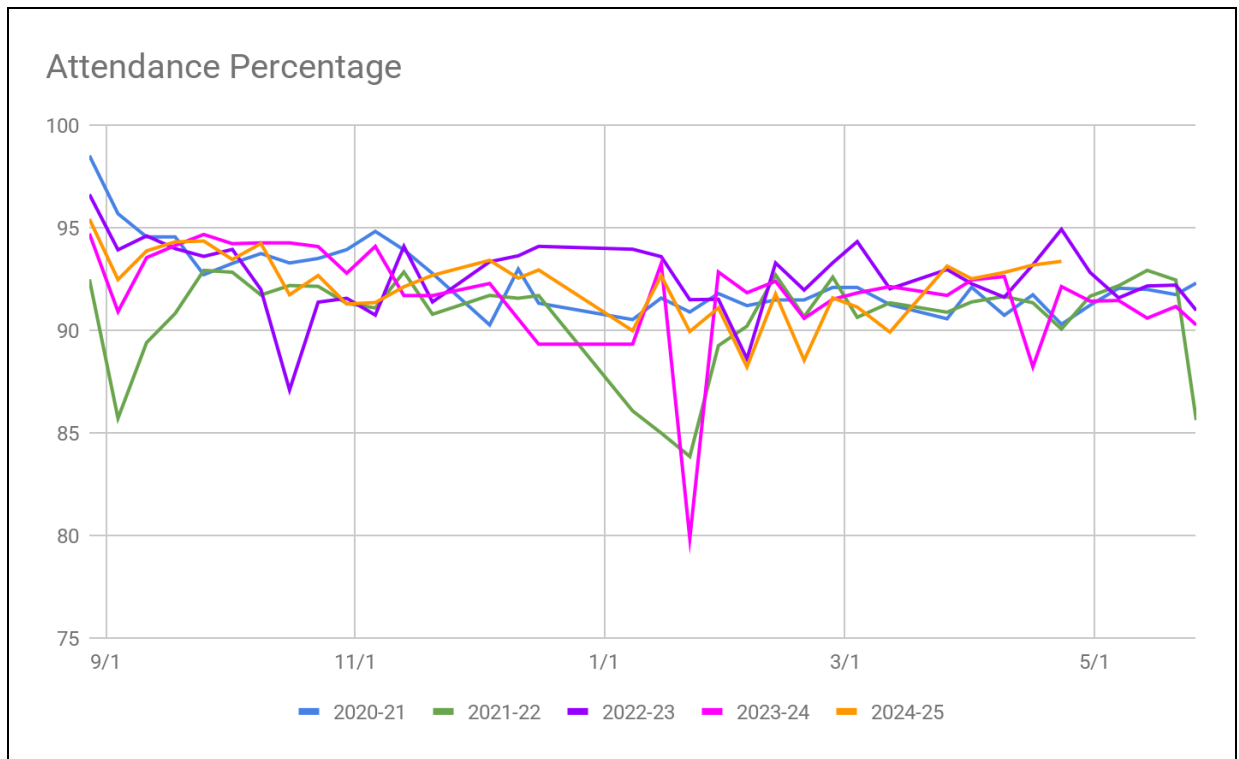
ADA & Enrollment





ADA used during budget development: 2,276

Average ADA through 4/25/25: 2,272 (down 4 from budget)



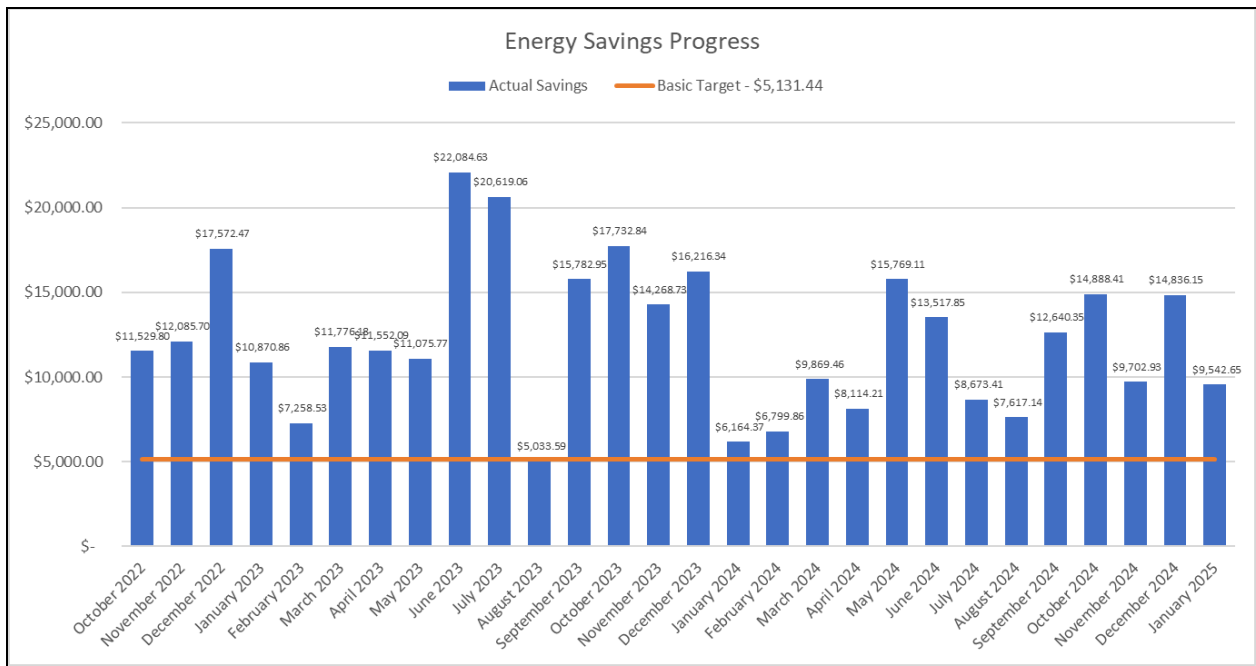
Average annual attendance percentage (through 4/25/25): 92.45%

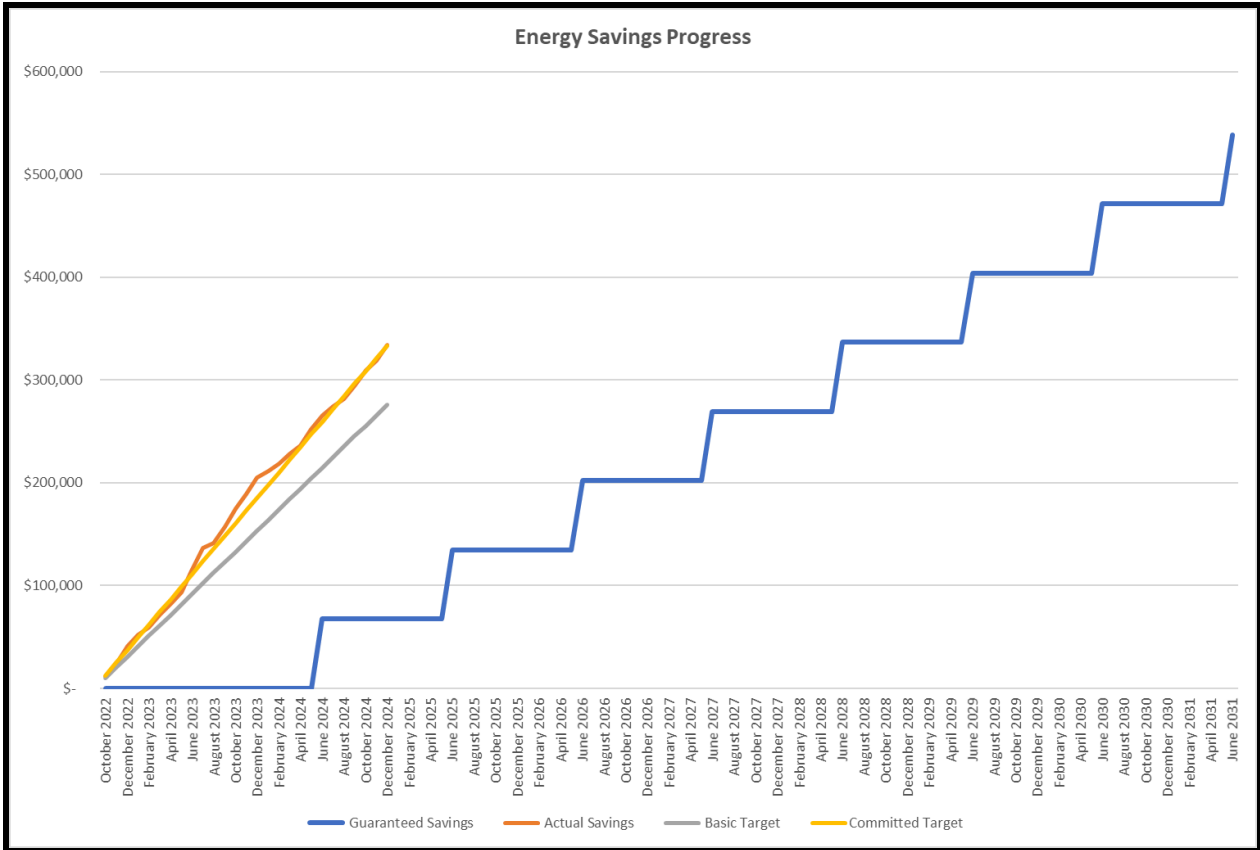
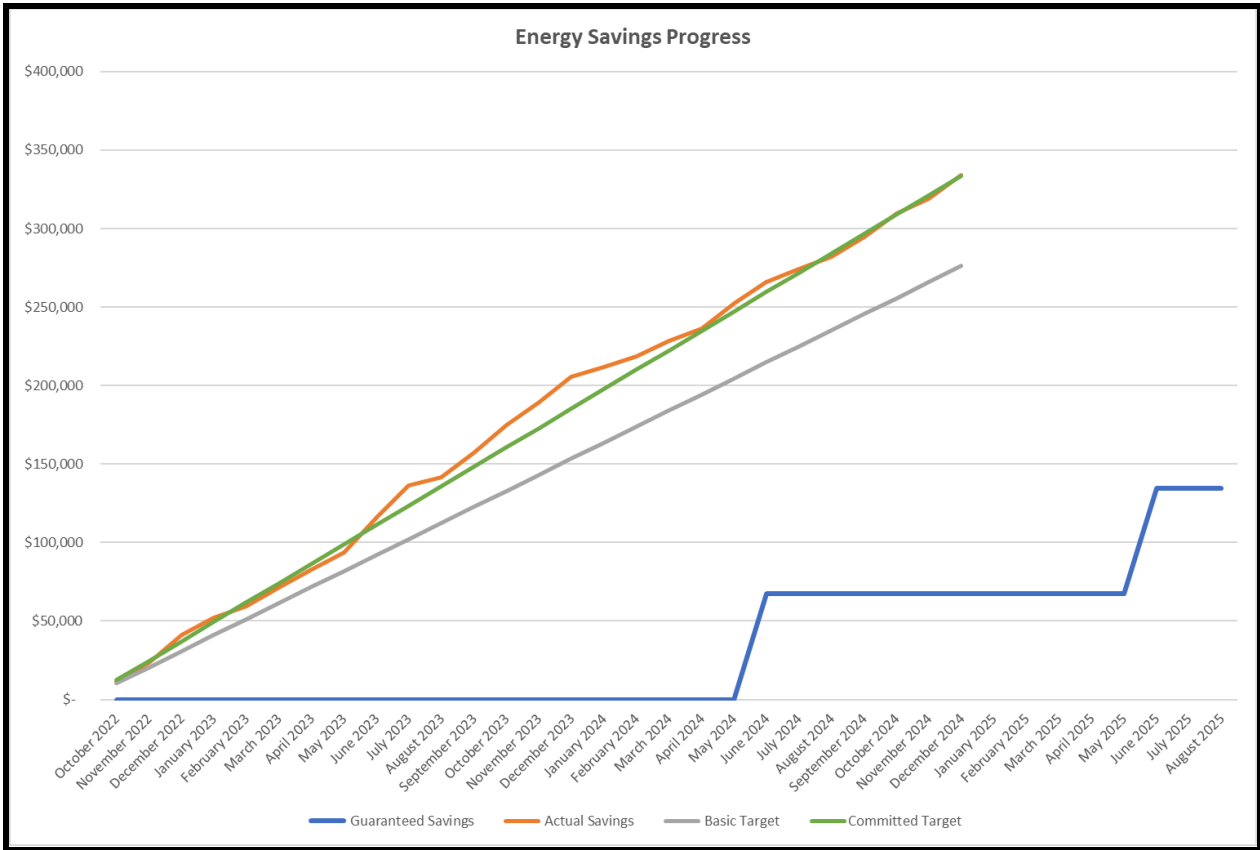
Energy Savings Update

All Buildings	Total
Feb	\$7,368.59
Mar	\$11,776.18
Apr	\$11,552.09
May	\$11,075.77
Jun	\$22,084.63
Jul	\$20,619.06
Aug	\$5,033.59
Sep	\$15,782.95
Oct	\$17,732.83
Nov	\$10,914.67
Dec	\$12,047.79
Jan	\$4,740.10
Feb	\$6,799.86
Mar	\$9,869.46
Apr	\$8,114.21
May	\$15,769.11
Jun	\$13,517.85
Jul	\$8,673.41
Aug	\$7,617.14
Sep	\$12,640.35
Oct	\$14,888.41
Nov	\$9,702.93
Dec	\$14,836.15
Jan	\$9,542.65
Total	\$334,758.61

Cumulative Savings Guarantee	
21 Months	\$ 67,350.13
33 Months	\$ 134,700.25
45 Months	\$ 202,050.38
57 Months	\$ 269,400.50
69 Months	\$ 336,750.63
81 Months	\$ 404,100.75
93 Months	\$ 471,450.88
105 Months	\$ 538,801.00

Basic Target: \$10,224.25/month | Committed Target: \$12,354.33/month
Fee Target: \$5,131.44/month





Gonzales ISD
Unaudited/Preliminary Statement of Revenues, Expenditures, and Changes in Fund Balance
As of March 31, 2025

Percent of Fiscal Year Completed 58%
Percent of 2024-25 School Year Completed 80%

REVENUES

5700 Local Property Taxes	22,627,471.00	21,603,782.19	95.48%
5700 Other Local Sources	1,265,334.00	746,787.57	59.02%
5800 State Revenues	6,171,362.00	5,947,337.23	96.37%
5900 Federal Sources	517,148.00	351,689.77	68.01%

TOTAL REVENUES

30,581,315.00 28,649,596.76 93.68%

EXPENDITURES

0011 Instruction	16,287,602	7,988,999.87	49.05%
0012 Instructional Resources & Media Services	367,458	151,585.61	41.25%
0013 Curriculum & Staff Development	1,150,545	462,445.43	40.19%
0021 Instructional Leadership	539,481	280,410.98	51.98%
0023 School Leadership	2,207,598	997,471.66	45.18%
0031 Guidance, Counseling, & Evaluation	1,063,942	426,754.57	40.11%
0032 Social Work Services	155,013	84,484.68	54.50%
0033 Health Services	449,601	204,416.13	45.47%
0034 Student Transportation	1,650,431	820,204.65	49.70%
0035 Food Service	15,119	0.00	0.00%
0036 Co-Curricular/Extra-Curricular Activities	1,306,618	693,011.31	53.04%
0041 General Administration	2,056,540	1,335,000.76	64.91%
0051 Plant Maintenance and Operations	4,418,528	2,562,727.04	58.00%
0052 Security & Monitoring Services	1,015,281	535,632.69	52.76%
0053 Data Processing Services	1,253,761	665,038.42	53.04%
0061 Community Services	9,150	1,381.90	15.10%
0071 Debt Services	793,849	428,659.35	54.00%
0081 Facilities Acquisition & Instruction	188,667	0.00	0.00%
0099 Other Intergovernmental Charges	580,305	425,753.27	73.37%

TOTAL EXPENDITURES

35,509,489.00 18,063,978.32 50.87%

7915 Operational Transfer In			
8911 Operational Transfer Out	500.00	0.00	0.00%

NET ACTIVITY

(4,928,674.00) 10,585,618.44

CHILD NUTRITION FUND

Current Budget	Actual To-Date	% of Budget Recd/Exp
173,007.00	67,835.37	39.21%
85,971.00	72,943.43	84.85%
1,927,127.00	1,358,874.28	70.51%
2,186,105.00	1,499,653.08	68.60%
2,186,605.00	1,009,554.51	46.17%
2,186,605.00	1,009,554.51	46.17%
500.00	0.00	0.00%
0.00	490,098.57	

DEBT SERVICE FUND

Current Budget	Actual To-Date	% of Budget Recd/Exp
4,086,373.00	3,899,218.80	95.42%
100,000.00	44,166.17	44.17%
95,484.00	95,531.00	100.05%
4,281,857.00	4,038,915.97	94.33%
4,281,857.00	1,971,083.63	46.03%
4,281,857.00	1,971,083.63	46.03%
0.00	2,067,832.34	

*Blended accounting method: Cash & accrual basis.

*These numbers are subject to change until the final AFR is prepared and accepted/approved.

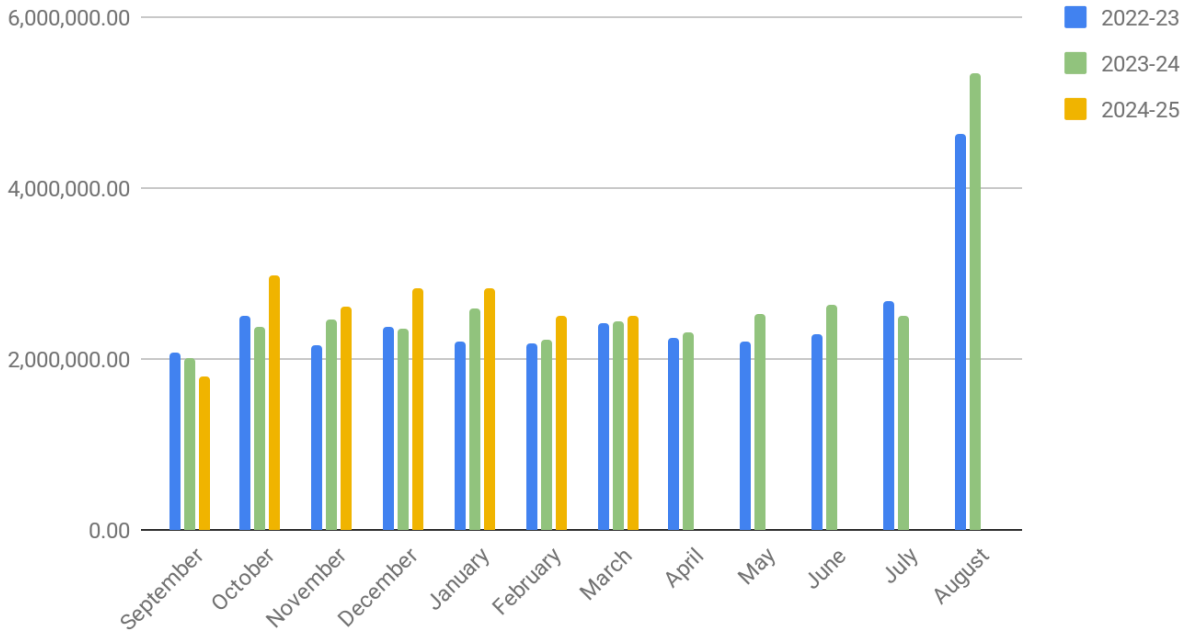
Gonzales ISD
Unaudited/Preliminary Statement of Revenues, Expenditures, and Changes in Fund Balance
As of March 31, 2025

CONSTRUCTION FUND			
	Current Budget	Actual To-Date	% of Budget Recd/Exp
REVENUES			
5700 Other Local Sources (Interest)	0.00	1,732,487.77	
TOTAL REVENUES	0.00	1,732,487.77	
EXPENDITURES			
0051 Plant Maintenance and Operations	504,010	17,000.00	3.37%
0081 Facilities Acquisition & Instruction	50,095,990	8,415,194.08	16.80%
TOTAL EXPENDITURES	50,600,000.00	8,432,194.08	16.66%
7911 Capital-Related Debt Issue	48,170,000.00	48,170,000.00	
7913 Capital Lease Proceeds			
7915 Operational Transfer In			
7916 Prem. or Disc. on Issuance of Bonds	2,430,000.00	2,430,000.00	100.00%
NET ACTIVITY	0.00	43,900,293.69	

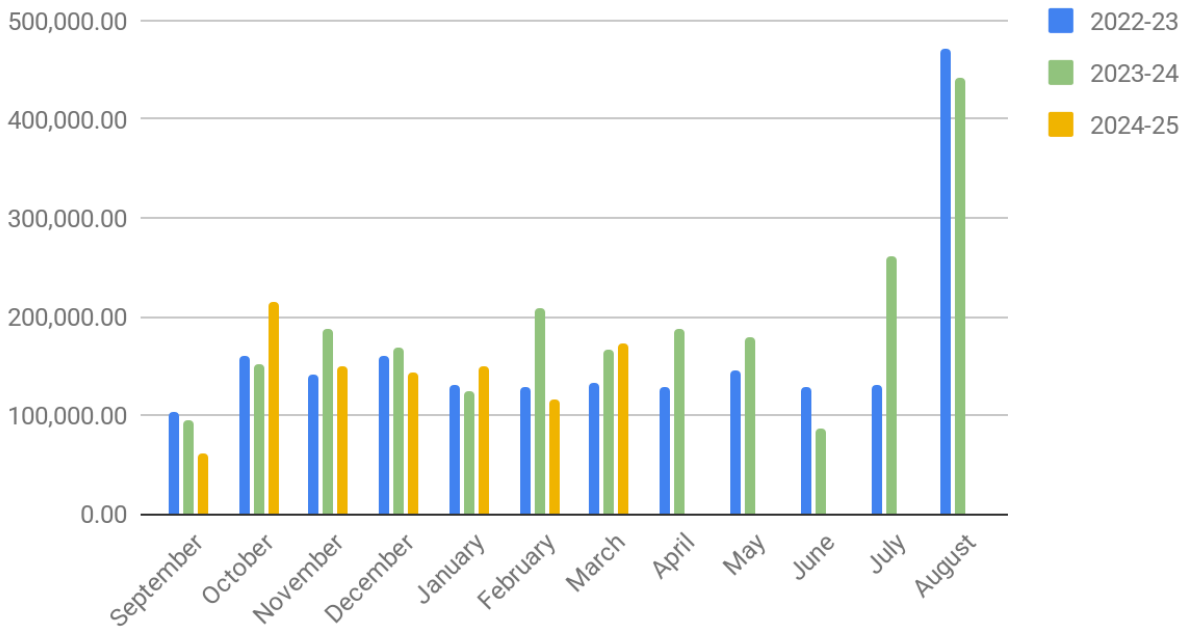
**Blended accounting method: Cash & accrual basis.*

**These numbers are subject to change until the final AFR is prepared and accepted/approved.*

Monthly Expenditure Level Comparison: General Fund



Monthly Expenditure Level Comparison: Food Service Fund





AMANDA SMITH <amanda.smith@gonzalesisd.net>

March TAC Monthly Report

1 message

Crystal Cedillo <ccedillo@co.gonzales.tx.us>

Tue, Apr 8, 2025 at 12:55 PM

To: Amanda Smith <amanda.smith@gonzalesisd.net>, "SGO (presleigh.zella@gonzalesisd.net)" <presleigh.zella@gonzalesisd.net>

Our new collections system automatically generates a report that I balance back to at the end of the month for each entities collections. This saves me from having to actually type up a manual report that I had been providing to you in the past.

It will take a while to get acquainted with, should you have any questions, please let me know.

*the variance column is now labeled as the M&O over/short

*the SA on the old reporting system is now a separate entity collected as PPP – these are the special assessments.

Crystal



Crystal Cedillo, CSTA, PCC, CTOP, PCAC

Tax Assessor-Collector

PO Box 677

427 St. George, Suite 100

Gonzales, TX 78629

830-672-2841 (P)

830-519-4256 (F)

www.co.gonzales.tx.us

tac@co.gonzales.tx.us

ccedillo@co.gonzales.tx.us

You may view, print, and download tax statements 24/7 at <https://www.gonzalescountytax.org/>



SGO.pdf
720K


2024 Gonzales County Tax Office
Collection M&O Report Summary for 31 - GONZALES I.S.D.
From 03/01/2025 To 03/31/2025

M&O/I&S Breakdown			
Jur - 31	Current	Delinquent	Total
Base Tax:	\$465,250.04	\$38,002.87	\$503,252.91
Discount:	\$0.00	\$0.00	\$0.00
Penalty:	\$32,435.41	\$19,167.55	\$51,602.96
Overshort:	\$0.22	\$0.00	\$0.22
Total Taxes:	\$497,685.67	\$57,170.42	\$554,856.09
M&O Base Tax:	\$393,795.47	\$34,637.12	\$428,432.59
M&O Discount:	\$0.00	\$0.00	\$0.00
M&O Penalty:	\$27,455.03	\$17,623.22	\$45,078.25
M&O Overshort:	\$0.22	\$0.00	\$0.22
M&O Total Taxes:	\$421,250.72	\$52,260.34	\$473,511.06
I&S Base Tax:	\$71,454.57	\$3,365.75	\$74,820.32
I&S Discount:	\$0.00	\$0.00	\$0.00
I&S Penalty:	\$4,980.38	\$1,544.33	\$6,524.71
I&S Overshort:	\$0.00	\$0.00	\$0.00
I&S Total Taxes:	\$76,434.95	\$4,910.08	\$81,345.03

Payout Breakdown					
Total		Refunds		NSF	
		M&OTax:	\$ (8,257.61)	M&OTax:	\$ (232.96)
Jurisdiction Total:	\$554,855.87	M&O Penalty/Int:	\$ (217.38)	M&O Penalty/Int:	\$ (20.97)
Less Collection Fee:	\$5,548.56	M&O Overshort:	\$0.00	M&O Overshort:	\$0.00
Less M&O Over/Short:	\$0.22	I&S Tax:	\$ (1,451.24)	I&S Tax:	\$ (42.27)
Less I&S Over/Short:	\$0.00	I&S Penalty/Int:	\$ (33.52)	I&S Penalty/Int:	\$ (3.80)
Due to Jurisdiction:	\$549,307.53	I&S Overshort:	\$0.00	I&S Overshort:	\$0.00
Due to Attorney:	\$9,729.38	Tax & P/I & OS	\$ (9,959.75)	Tax & P/I & OS	\$ (300.00)
Due to Abstract:	\$0.00	Attorney:	\$0.00	Attorney:	\$0.00
Due to Court Cost:	\$0.00	Abstract:	\$0.00	Abstract:	\$0.00
Due to NSF:	\$0.00	Court Cost:	\$0.00	Court Cost:	\$0.00
Due to PPP:	\$0.00	Other:	\$0.00	Other:	\$0.00
		PPP:	\$0.00	PPP:	\$0.00

Fees Breakdown	
Attorney Fees:	\$9,729.38
Court Cost:	\$0.00
Abstract Fees:	\$0.00
NSF Fees:	\$0.00
Over/Short:	\$0.22
Personal Penalty:	\$0.00
Total:	\$9,729.60

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Assessor-Collector for Gonzales County Tax Office, and also by contract or statute, do hereby affirm and certify the above amounts to be true and correct to the best of my knowledge as of the date of this report.


 Crystal Cedillo, PCC, CTOP, PCAC, CSTA

Jurisdiction Totals

Month/Year Totals March/2025
 Start Month/Year October/2024
 For..... 31 - GONZALES I.S.D.

CURRENT - MONTH TO DATE

Beginning Tax Balance	\$1,541,254.31	
Plus Supplements.....	4,436.40	
Less Adjustments.....	-14,131.57	-9,695.17
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$1,531,559.14	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	403,535.16	
Plus Taxes Refunds/Returns.....	-9,739.69	393,795.47
Total P and I Refunded/Returned.....	-172.45	
Total P and I Collected.....	27,627.48	27,455.03
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	607.94	607.94
Total Other Payment Fee Collected.....	0.22	
Uncollected Tax Balance.....	\$1,137,763.67	

CURRENT - YEAR TO DATE

Beginning Tax Balance	\$22,626,070.20	
Plus Supplements.....	4,436.40	
Less Adjustments.....	-21,566.10	-17,129.70
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$22,608,940.50	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	21,480,916.52	
Plus Taxes Refunds/Returns.....	-9,739.69	21,471,176.83
Total P and I Refunded/Returned.....	-172.45	
Total P and I Collected.....	34,280.22	34,107.77
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	607.94	607.94
Total Other Payment Fee Collected.....	0.22	
Uncollected Tax Balance.....	\$1,137,763.67	

94.97 % Collected

5.03 % Due

DELINQUENT - MONTH TO DATE

Beginning Tax Balance	\$2,056,007.74	
Plus Supplements.....	0.00	
Less Adjustments.....	-806.41	-806.41
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$2,055,201.33	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	35,443.53	
Plus Taxes Refunds/Returns.....	-806.41	34,637.12
Total P and I Refunded/Returned.....	-104.84	
Total P and I Collected.....	17,728.06	17,623.22
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	8,220.60	8,220.60
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,020,564.21	

DELINQUENT - YEAR TO DATE

Beginning Tax Balance	\$2,228,843.95	
Plus Supplements.....	0.00	
Less Adjustments.....	-63,265.95	-63,265.95
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$2,165,578.00	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	145,820.20	
Plus Taxes Refunds/Returns.....	-806.41	145,013.79
Total P and I Refunded/Returned.....	-104.84	
Total P and I Collected.....	66,307.24	66,202.40
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	52,083.04	52,083.04
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,020,564.21	

9.34 % Collected

90.66 % Due

Jurisdiction Totals

Month/Year Totals March/2025
Start Month/Year October/2024
For..... 31P - GONZALES I.S.D. PPP (was previously labeled "SA")

CURRENT - MONTH TO DATE

Beginning Tax Balance	\$1,053.53	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$1,053.53	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	143.33	
Plus Taxes Refunds/Returns.....	0.00	143.33
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	0.00	0.00
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	0.00	0.00
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$910.20	

CURRENT - YEAR TO DATE

Beginning Tax Balance	\$7,724.89	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$7,724.89	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	6,814.69	
Plus Taxes Refunds/Returns.....	0.00	6,814.69
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	2.46	2.46
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	0.00	0.00
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$910.20	

88.22 % Collected
11.78 % Due

DELINQUENT - MONTH TO DATE

Beginning Tax Balance	\$2,796.41	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$2,796.41	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	0.00	
Plus Taxes Refunds/Returns.....	0.00	0.00
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	0.00	0.00
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	0.00	0.00
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,796.41	

DELINQUENT - YEAR TO DATE

Beginning Tax Balance	\$3,165.41	
Plus Supplements.....	0.00	
Less Adjustments.....	-189.31	-189.31
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$2,976.10	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	179.69	
Plus Taxes Refunds/Returns.....	0.00	179.69
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	85.13	85.13
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	0.00	0.00
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,796.41	

11.66 % Collected
88.34 % Due

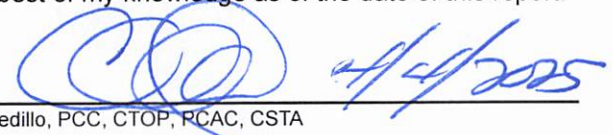
2024 Gonzales County Tax Office
Collection M&O Report Summary for 31P - GONZALES I.S.D. PPP
From 03/01/2025 To 03/31/2025

M&O/I&S Breakdown			
Jur - 31P	Current	Delinquent	Total
Base Tax:	\$143.33	\$0.00	\$143.33
Discount:	\$0.00	\$0.00	\$0.00
Penalty:	\$0.00	\$0.00	\$0.00
Overshort:	\$0.00	\$0.00	\$0.00
Total Taxes:	\$143.33	\$0.00	\$143.33
M&O Base Tax:	\$143.33	\$0.00	\$143.33
M&O Discount:	\$0.00	\$0.00	\$0.00
M&O Penalty:	\$0.00	\$0.00	\$0.00
M&O Overshort:	\$0.00	\$0.00	\$0.00
M&O Total Taxes:	\$143.33	\$0.00	\$143.33
I&S Base Tax:	\$0.00	\$0.00	\$0.00
I&S Discount:	\$0.00	\$0.00	\$0.00
I&S Penalty:	\$0.00	\$0.00	\$0.00
I&S Overshort:	\$0.00	\$0.00	\$0.00
I&S Total Taxes:	\$0.00	\$0.00	\$0.00

Payout Breakdown					
Total		Refunds		NSF	
		M&OTax:	\$0.00	M&OTax:	\$0.00
Jurisdiction Total:	\$143.33	M&O Penalty/Int:	\$0.00	M&O Penalty/Int:	\$0.00
Less Collection Fee:	\$1.43	M&O Overshort:	\$0.00	M&O Overshort:	\$0.00
Less M&O Over/Short:	\$0.00	I&S Tax:	\$0.00	I&S Tax:	\$0.00
Less I&S Over/Short:	\$0.00	I&S Penalty/Int:	\$0.00	I&S Penalty/Int:	\$0.00
Due to Jurisdiction:	\$141.90	I&S Overshort:	\$0.00	I&S Overshort:	\$0.00
Due to Attorney:	\$0.00	Tax & P/I & OS	\$0.00	Tax & P/I & OS	\$0.00
Due to Abstract:	\$0.00	Attorney:	\$0.00	Attorney:	\$0.00
Due to Court Cost:	\$0.00	Abstract:	\$0.00	Abstract:	\$0.00
Due to NSF:	\$0.00	Court Cost:	\$0.00	Court Cost:	\$0.00
Due to PPP:	\$0.00	Other:	\$0.00	Other:	\$0.00
		PPP:	\$0.00	PPP:	\$0.00

Fees Breakdown	
Attorney Fees:	\$0.00
Court Cost:	\$0.00
Abstract Fees:	\$0.00
NSF Fees:	\$0.00
Over/Short:	\$0.00
Personal Penalty:	\$0.00
Total:	\$0.00

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Assessor-Collector for Gonzales County Tax Office, and also by contract or statute, do hereby affirm and certify the above amounts to be true and correct to the best of my knowledge as of the date of this report.


 Crystal Cedillo, PCC, CTOP, PCAC, CSTA

Jurisdiction Totals

Month/Year Totals March/2025
 Start Month/Year October/2024
 For..... 31IS - GONZALES I.S.D. I&S

CURRENT - MONTH TO DATE

Beginning Tax Balance	\$279,426.39	
Plus Supplements.....	804.96	
Less Adjustments.....	-2,562.59	-1,757.63
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$277,668.76	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	73,220.30	
Plus Taxes Refunds/Returns.....	-1,765.73	71,454.57
Total P and I Refunded/Returned.....	-31.28	
Total P and I Collected.....	5,011.66	4,980.38
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	110.25	110.25
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$206,214.19	

CURRENT - YEAR TO DATE

Beginning Tax Balance	\$4,105,162.14		
Plus Supplements.....	804.96		
Less Adjustments.....	-3,911.57	-3,106.61	
Less Exempts.....	0.00		
Adjusted Tax Balance.....	\$4,102,055.53		
Less Discounts.....	0.00		
Plus Discounts on Refunds/Returns.....	0.00	0.00	
Less Taxes Collected.....	3,897,607.07		
Plus Taxes Refunds/Returns.....	-1,765.73	3,895,841.34	
Total P and I Refunded/Returned.....	-31.28		
Total P and I Collected.....	6,218.76	6,187.48	
Total Attorney Fee Refund/Returned.....	0.00		94.97 % Collected
Total Attorney Fee Collected.....	110.25	110.25	5.02 % Due
Total Other Payment Fee Collected.....	0.00		
Uncollected Tax Balance.....	\$206,214.19		

DELINQUENT - MONTH TO DATE

Beginning Tax Balance	\$187,525.00	
Plus Supplements.....	0.00	
Less Adjustments.....	-100.76	-100.76
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$187,424.24	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	3,466.51	
Plus Taxes Refunds/Returns.....	-100.76	3,365.75
Total P and I Refunded/Returned.....	-13.10	
Total P and I Collected.....	1,557.43	1,544.33
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	790.59	790.59
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$184,058.49	

DELINQUENT - YEAR TO DATE

Beginning Tax Balance	\$204,101.14		
Plus Supplements.....	0.00		
Less Adjustments.....	-5,792.17	-5,792.17	
Less Exempts.....	0.00		
Adjusted Tax Balance.....	\$198,308.97		
Less Discounts.....	0.00		
Plus Discounts on Refunds/Returns.....	0.00	0.00	
Less Taxes Collected.....	14,351.24		
Plus Taxes Refunds/Returns.....	-100.76	14,250.48	
Total P and I Refunded/Returned.....	-13.10		
Total P and I Collected.....	6,197.76	6,184.66	9.82 % Collected
Total Attorney Fee Refund/Returned.....	0.00		
Total Attorney Fee Collected.....	5,052.90	5,052.90	90.18 % Due
Total Other Payment Fee Collected.....	0.00		
Uncollected Tax Balance.....	\$184,058.49		



Board of Trustees

Ross Hendershot, III
President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Naomi Brown

Gloria Torres

D'Anna Robinson

Ashley Molina

GISD School Board Agenda Information Sheet
May 12, 2025

REPORT ITEM

SUBJECT: Superintendent's Report

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

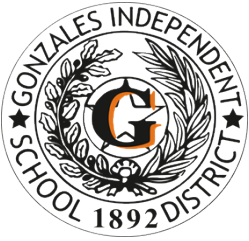
RATIONAL SUMMARY: The superintendent will provide a monthly update.

SUPERINTENDENT'S RECOMMENDATION: N/A

SAMPLE MOTION: N/A



LEARNING TODAY,
LEADING TOMORROW



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President

Justin Schwausch
Vice President

Josie Smith-Wright
Secretary

Naomi Brown

D'Anna Robinson

Ashley Molina

Gloria Torres

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INFORMATION ITEM

SUBJECT: Board Business

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

AUTHORITY FOR THIS ACTION: GISD School Board Policy BF (Local)

RATIONAL SUMMARY: Information provided through the Board Business section of the agenda aimed at keeping trustees informed of routine correspondence.

May 15	Superintendent Meet and Greet
May 16	Bad Weather Day CTE Groundbreaking @10am
May 18	Senior Parade
May 19	Senior Walk Scholarship Ceremony @6pm
May 20	Pre-K Graduation
May 22	Early Release
May 23	Graduation
May 26	District Closed



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Adjourn to Closed Session
Under Texas Government Code Chapter 551

The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such closed or Executive Session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas Government Code chapter 551, including, but not limited to:

Section 551.071: Consultation with Attorney;
Section 551.072: Deliberation Regarding Real Property;
Section 551.073: Deliberation Regarding Prospective Gift;
Section 551.074: Personnel Matters; Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Closed Meeting.
Section 551.076: Deliberation Regarding Security Devices;
Section 551.082: School Children; School District Employees; Disciplinary Matter or Complaint
Section 551.083: Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group
Section 551.084: Investigation; Exclusion of witnesses from a hearing.

No voting will take place in the closed meeting. Any action the board wishes to take as a result of discussions in a closed session will take place after the board reconvenes in an open meeting. Today's date is _____ and it is _____ p.m./am

ADMINISTRATOR RESPONSIBLE:

RATIONAL SUMMARY: Personnel Matters

Personnel matters are as follows:

- A. Personnel
- B. Naming of CTE Building



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ACTION ITEM

SUBJECT: Discuss and Consider Action to Name the CTE Center

ADMINISTRATOR RESPONSIBLE: Gene Kridler, Executive Director of Operations;
Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: Administration recommends the board name the CTE Center currently under construction the **Tom Lester Jr. CTE Center**.

Board Policy CW (Local), requires that the board consider names that will have a significant meaning to students and the community. Two of the categories authorized for naming rights is "board members who have retired from service to the District" and "names identifying the program housed in the facility". The proposed name complies with board policy.

Tom Lester Jr. served on the GISD Board of Trustees from June 2026 to May 2018.

SUPERINTENDENT'S RECOMMENDATION: Approve

SAMPLE MOTION: *"I move that the board name the CTE Center the Tom Lester Jr CTE Center."*



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