

**Regular Meeting  
Of the Board of Trustees - 5:30 PM  
Monday, June 13, 2022  
Location of Meeting: Administration Office, Board Room  
1615 St Louis Street  
P O Box 157  
Gonzales, Texas 78629**

*Gonzales Independent School District is committed to a spirit of excellence in caring service and partnerships that equip students for continuous learning supporting resilience in achieving personal aspiration, and compassionate and dynamic citizenship in an ever changing world.*

NOTE: Any of these items, where appropriate, may become an action at Board discretion. The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as shown on the meeting notice.)

AGENDA ITEMS

- 1. Call to Order
  - A. Roll Call
  - B. Invocation:
  - C. Pledge:
  - D. Mission Statement:
- 2. Public Comment 3
- 3. Recognitions 4
- 4. New Business/Action Items
  - A. Approve Consent Agenda 5
    - 1. Discuss and Consider Action to Approve the Consent Agenda:  
Minutes: May 2, 2022, Special Meeting, May 2, 2022 Regular Meeting, May 9, 2022 Special Meeting, May 11, 2022 Canvassing Meeting, May 11, 2022 Special Meeting, May 12, 2022 Special Meeting, May 18, 2022 Special Meeting
    - 2. Budget Amendments: 6
  - B. Approval of Offer to Employ New Gonzales ISD Superintendent 7
  - C. Discuss and Consider Action to Approve Representatives for the Lone Star Investment Pool 8
  - D. Discuss and Consider Action to Approve Representatives for TexPool/TexPool Prime Investment Pool 9
  - E. Discuss and Consider Action to Approve the Memorandum of Understanding with Victoria County Junior College District for the Dual Credit Program 10
  - F. Discuss and Consider Action to Approve the Interlocal Agreement with the University of Texas at Austin for the 2022-2023 OnRamps Program 11
  - G. Discuss and Consider Action to Approve the Purchase of HVAC Equipment 12
  - H. Discuss and Consider Action to Approve a Lease Agreement for Copiers and Associated Budget Amendments 13
- 5. Reports 14
  - A. Financial Report and 2022-2023 Budget Workshop 14
  - B. Superintendent Report 24
- 6. Board Business
  - A. Board Correspondence
  - B. Dates of Interest 25
- 7. Executive Session/Closed Session 26

The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such a closed or Executive Session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas government Code Chapter 551, including, but not limited to; Section 551.071, Section 551.072, Section 551.073, Section 551.074, Section 551-076, Section 551-082, Section 551.083 Section 551.084.

- A. Resignations
  - B. New Positions
  - C. New Hires
  - D. Discussion of Superintendent's Contract
8. Adjourn

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If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on \_\_\_\_\_, at \_\_\_\_\_.

\_\_\_\_\_  
For the Board of Trustees



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GISD School Board Agenda Information Sheet  
June 13, 2022

**SUBJECT:** Public Comments

**RATIONAL SUMMARY:**

The next item on the agenda is public comment. Before we begin, I will remind our audience members of the Board's procedures for handling public comments. The public comment portion of our meeting is available to members of the public who wish to address a meeting item on tonight's agenda or other matter pertaining to Gonzales ISD.

Anyone who wants to speak during public comment must sign in before the start of the meeting and list the agenda item they want to discuss. Each public comment speaker will be allowed a maximum of 5 minutes to address the Board. If necessary for effective meeting management, or to accommodate large numbers of individuals wishing to address the Board, we may shorten the time for each individual wishing to present comments. The public comment portion of the meeting will allow all speakers who have signed up before the start of the meeting to address the Board regarding an item on tonight's agenda. Persons requiring a translator will be given additional time.

Please keep your comments or criticisms civil and courteous. Please also avoid using profanity during your opportunity to speak. Last, we ask that you not discuss students who are not your child.

If a speaker is seeking Board resolution of a specific complaint, that concern should be addressed through the District's grievance process. District policy DGBA has been established for addressing employee complaints, policy FNG is the avenue for filing parent complaints, and policy GF address community member complaints. Grievance forms can be obtained at any campus administration office, or in the central administration offices.

1615 St Louis St.  
Post Office Box 157  
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Agenda Information Sheet

GISD School Board

June 13, 2022

**RECOGNITION**

**ADMINISTRATOR RESPONSIBLE:** Kim Strozier, Interim Superintendent of Schools  
and Robin Trojcak, Executive Director

**RATIONAL SUMMARY:** Recognitions are as follows:

**Student Recognitions:** Soloist receive 1's at UIL State Competition.

Brianna Torres (Marimba) and Ava Medellin (Twirling)

**Staff Recognitions:**



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GISD School Board Agenda Information Sheet  
June 13, 2022

**ACTION ITEM**

**SUBJECT:** Discuss and Consider action to approve the Consent Agenda

**ADMINISTRATOR RESPONSIBLE:** Dr. Kim Strozier, Interim Superintendent

**RATIONAL SUMMARY:**

**A. Meeting Minutes:** On the pages that follow you will find minutes for May 2, 2022, Special Meeting, May 2, 2022, Regular Meeting, May 9, 2022, Special Meeting, May 11<sup>th</sup>, Canvassing Meeting, May 11, 2022, Special Meeting, May 12, 2022, Special Meeting, May 18<sup>th</sup>, 2022 Special Meeting.

**B. Budget Amendments:** On the pages that follow, you will find the most recent budget amendments. Budget amendments are required when funds are transferred between funds and functions, or when there is an increase or decrease in revenue. Transfers of more than 10% of the total budget within a fund or function require Board approval.

**SUPERINTENDENT'S RECOMMENDATION: APPROVE**

**MOTION:** *I move that the Board adopt the consent agenda as presented.*

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**2021-22 Proposed Budget Revision  
General Operating Fund  
Regular Board Meeting - June 13, 2022**

|  | <u>Current Budget</u>   | <u>Proposed<br/>Amendment</u> | <u>Proposed<br/>Revised Budget</u> |
|--|-------------------------|-------------------------------|------------------------------------|
| <b>REVENUES</b>                                |                         |                               |                                    |
| 5700 Local Property Taxes                      | 17,525,978              |                               | 17,525,978                         |
| 5700 Other Local Sources                       | 163,981                 | 49,560                        | 213,541                            |
| 5800 State Revenues                            | 10,784,084              |                               | 10,784,084                         |
| 5900 Federal Sources                           | 909,478                 |                               | 909,478                            |
| <b>TOTAL REVENUES</b>                          | <b>29,383,521</b>       | <b>49,560</b>                 | <b>29,433,081</b>                  |
| <b>EXPENDITURES</b>                            |                         |                               |                                    |
| 0011 Instruction                               | 14,915,112              | (59,000)                      | 14,856,112                         |
| 0012 Instructional Resources & Media Services  | 141,888                 |                               | 141,888                            |
| 0013 Curriculum & Staff Development            | 688,403                 |                               | 688,403                            |
| 0021 Instructional Leadership                  | 480,232                 |                               | 480,232                            |
| 0023 School Leadership                         | 1,389,592               | 42,000                        | 1,431,592                          |
| 0031 Guidance, Counseling, & Evaluation        | 992,937                 |                               | 992,937                            |
| 0032 Social Work Services                      | 172                     |                               | 172                                |
| 0033 Health Services                           | 315,909                 |                               | 315,909                            |
| 0034 Student Transportation                    | 1,250,698               |                               | 1,250,698                          |
| 0035 Food Services                             | 0                       |                               | 0                                  |
| 0036 Co-Curricular/Extra-Curricular Activities | 1,091,781               |                               | 1,091,781                          |
| 0041 General Administration                    | 2,078,303               | 25,000                        | 2,103,303                          |
| 0051 Plant Maintenance and Operations          | 3,692,678               | 24,560                        | 3,717,238                          |
| 0052 Security & Monitoring Services            | 263,310                 | 17,000                        | 280,310                            |
| 0053 Data Processing Services                  | 1,275,415               |                               | 1,275,415                          |
| 0061 Community Services                        | 52,575                  |                               | 52,575                             |
| 0071 Debt Services                             | 687,000                 |                               | 687,000                            |
| 0081 Facilities Acquisition & Instruction      | 114,400                 |                               | 114,400                            |
| 0099 Other Intergovernmental Charges           | 490,000                 |                               | 490,000                            |
| <b>TOTAL EXPENDITURES</b>                      | <b>29,920,404</b>       | <b>49,560</b>                 | <b>29,969,964</b>                  |
| 7915 Operational Transfer In                   |                         |                               | 0                                  |
| 8911 Operational Transfer Out                  | 500                     |                               | 500                                |
| <b>NET ACTIVITY</b>                            | <b><u>(537,383)</u></b> | <b><u>0</u></b>               | <b><u>(537,383)</u></b>            |

*Notes:*

*-Increase "Other Local Sources" Revenue & Function 51 by \$24,560 each: Proceeds from 2015 F150*

*-Increase Function 23 & Decrease Function 11 by \$42k each: Replacement intercom system for GNA*

*-Increase "Other Local Sources" Revenue & Function 41 by \$25k each: Ch313 Application Amendment revenue & associated legal fees*

*-Increase Function 52 & Decrease Function 11 by \$17,000 each: Security Systems for Lifeskills Classrooms*



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ISD School Board Agenda Information Sheet  
June 13, 2022

**ACTION ITEM**

**SUBJECT:** Approval of offer to employ new Gonzales ISD Superintendent

**ADMINISTRATOR RESPONSIBLE:** Board

**RATIONAL SUMMARY:**

**SUPERINTENDENT'S RECOMMENDATION:** N/A

**MOTION:** I make a motion to approve the employment of the new Superintendent, Dr. Elmer Avellaneda.

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**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve Representatives for Lone Star Investment Pool

**ADMINISTRATOR RESPONSIBLE:** Amanda Smith, Chief Financial Officer

**RATIONAL SUMMARY:** The upcoming personnel change for the superintendent position brings with it a need to update the authorized representatives at the district's investment pools.

This shift can only be granted by the board and is done by approving the resolution included with this action item.

The only change made by the resolution that follows is to add the newly hired superintendent. This would be effective on the first day of the new superintendent's employment.

**ADMINISTRATION'S RECOMMENDATION:** Approve

**MOTION:** "I move that the board pass and approve the authorized representative add form, as presented."



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GISD School Board Agenda Information Sheet  
June 13, 2022

### **ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve Representatives for TexPool / TexPool Prime Investment Pool

**ADMINISTRATOR RESPONSIBLE:** Amanda Smith, Chief Financial Officer

**RATIONAL SUMMARY:** The personnel change brings a need to update the authorized representatives at the district's investment pools.

This shift can only be granted by the board and is done by approving the resolution included with this action item.

The only change made by the resolution that follows is to remove the interim superintendent and add the newly hired superintendent.

**ADMINISTRATION'S RECOMMENDATION:** Approve

**MOTION:** "I move that the board pass and approve the resolution amending authorized representatives, as presented."



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GISD School Board Agenda Information Sheet  
June 13, 2022

### **ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve the Memorandum of Understanding with Victoria County Junior College District for the Dual Credit Program

**ADMINISTRATOR RESPONSIBLE:** Jon Basha, High School Principal

**RATIONAL SUMMARY:** Administration recommends continuing the dual credit program with Victoria College that has been in place for many years. This agreement is for the 2022-2023 school year and allows for a one-year extension (2023-2024 school year).

**ADMINISTRATION'S RECOMMENDATION:** Approve

**SAMPLE MOTION:** *"I move that the board approve the memorandum of understanding, as presented."*



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GISD School Board Agenda Information Sheet  
June 13, 2022

**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve the Interlocal Agreement with The University of Texas at Austin for the 2022-23 OnRamps Program

**ADMINISTRATOR RESPONSIBLE:** Jon Basha, High School Principal

**RATIONAL SUMMARY:** Administration recommends continuing the OnRamps higher education program with UT that was started during the 2020-21 school year.

**ADMINISTRATION'S RECOMMENDATION:** Approve

**SAMPLE MOTION:** *"I move that the board approve the interlocal agreement, with UT Austin for the 2022-23 OnRamps Program as presented."*



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GISD School Board Agenda Information Sheet  
June 13, 2022

**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve the Purchase of HVAC Equipment

**ADMINISTRATOR RESPONSIBLE:** Gene Kridler, Director of Operations

**RATIONAL SUMMARY:** At the time of the large-scale HVAC project in 2018 and 2019 (2 phases), the six (6) units currently in need of replacement were still functioning properly and in compliance with current standards. These units have now reached the end of their useful life and need to be replaced with like-for-like units (same as what is currently in place). The units are able to be installed by district staff. Two of the units are located at Gonzales North Avenue and the remaining four at Gonzales High School.

The contract terms are still in the process of being fine-tuned by legal; however, the units and pricing are firm (BuyBoard contract). To ensure the district is able to secure the products currently in stock and get our order in the queue for the ones backordered, the administration recommends the board approve the purchase of the items pending legal's approval of the terms and conditions.

**ADMINISTRATION'S RECOMMENDATION:** Approve

**SAMPLE MOTION:** *"I move that the board approve the purchase pending legal approval, as presented."*



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GISD School Board Agenda Information Sheet  
June 13, 2022

**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve a Lease Agreement for Copiers and Associated Budget Amendment

**ADMINISTRATOR RESPONSIBLE:** Dr. Kimberly Strozier, Interim Superintendent; Chema Chavez, Director of Technology; Amanda Smith, Chief Financial Officer

**RATIONAL SUMMARY:** The district has reached the end of its existing lease agreement for the majority of its copy machines (also used for printing) and is nearing the end for the remaining machines. The administration recommends a two-phase approach to replacement. Phase 1 will be presented for consideration at this time with Phase 2 estimated for February 2023. A description of the machines with the associated location and price follows on the next page.

The contract terms are still in the process of being fine-tuned by legal; however, the units and pricing are firm (DIR contract). To ensure the district is able to get our order in the queue, the administration recommends the board approve the purchase of the items pending legal's approval of the terms and conditions.

If approved, two budget amendments are necessary: 1) Increase Other Financing Sources & various functions by \$244,200 to record the lease and associated resources (no effect on fund balance) and 2) \$15,263 from function 11 to function 71 to cover the first year payment.

**ADMINISTRATION'S RECOMMENDATION:** Approve

**SAMPLE MOTION:** *"I move that the board approve the lease agreement pending legal approval, as presented."*



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**REPORT ITEM**

**SUBJECT:** Financial Report and 2022-2023 Budget Workshop

**ADMINISTRATOR RESPONSIBLE:** Amanda Smith, Chief Financial Officer

**RATIONAL SUMMARY:** Administration will provide the board with an update on the district's financials.

**SUPERINTENDENT'S RECOMMENDATION:** N/A

**SAMPLE MOTION:** N/A



## Financial Report

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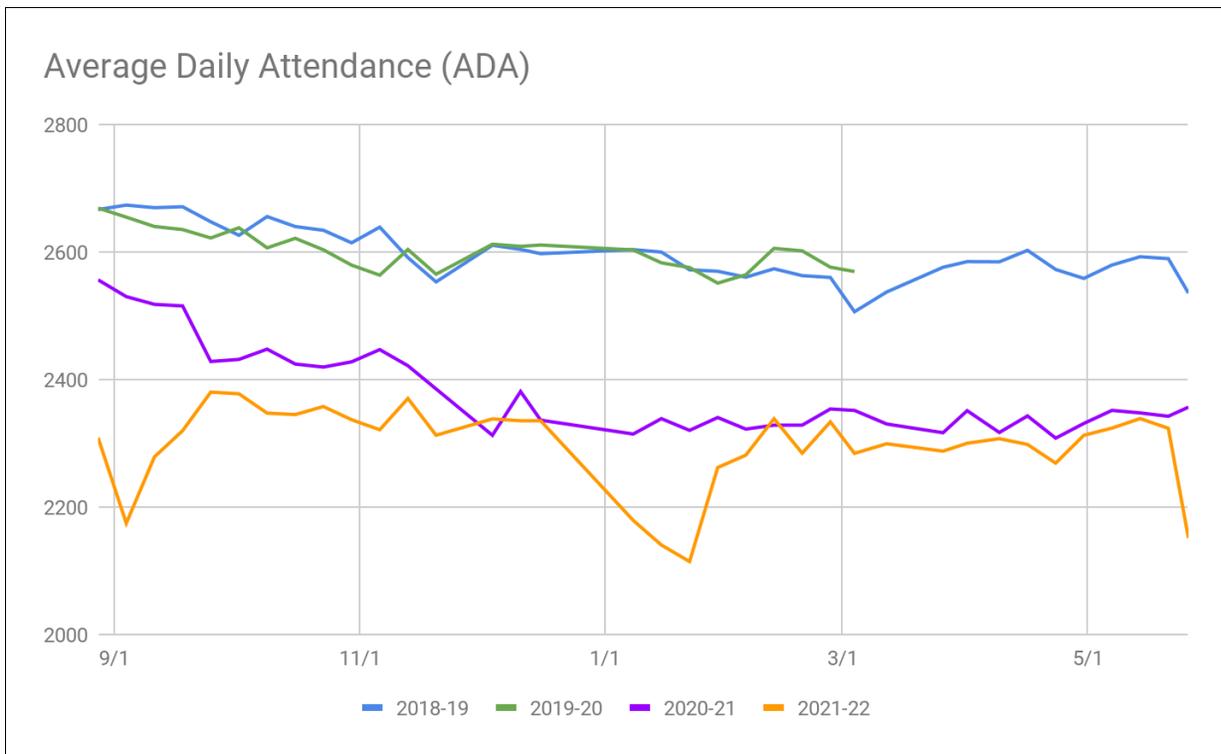
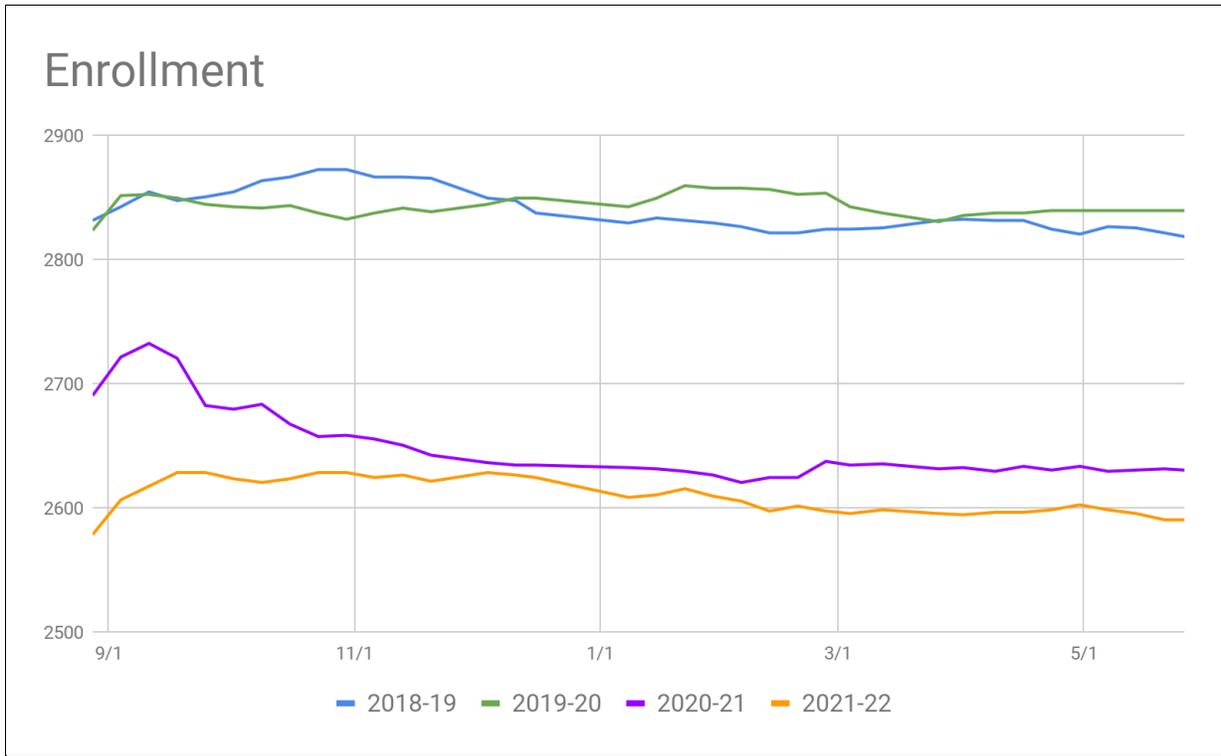
### June 2022 Regular Meeting Board of Trustees

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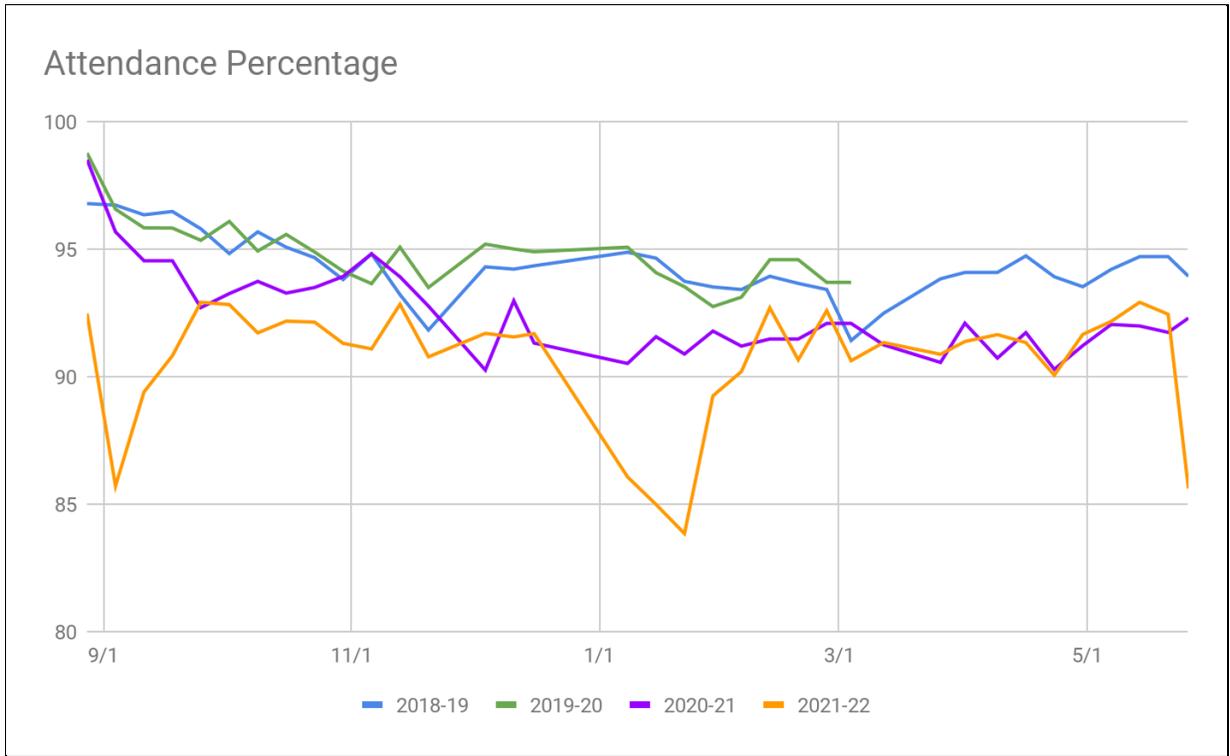
**Chief Financial Officer's Summary  
Regular Board Meeting - June 13, 2022**

**ADA & Enrollment**



ADA used during budget development: 2,393

Average ADA through 5/25/22: 2,291 (down 102 from budget)



**Average annual attendance percentage (through 5/25/22): 90.5%**

- 1st 6 weeks average attendance percentage: 90.02%
- 2nd 6 weeks average attendance percentage: 91.51%
- 3rd 6 weeks average attendance percentage: 91.76%
- 4th 6 weeks average attendance percentage: 87.76%
- 5th 6 weeks average attendance percentage: 90.99%
- 6th 6 weeks average attendance percentage: 91.16%

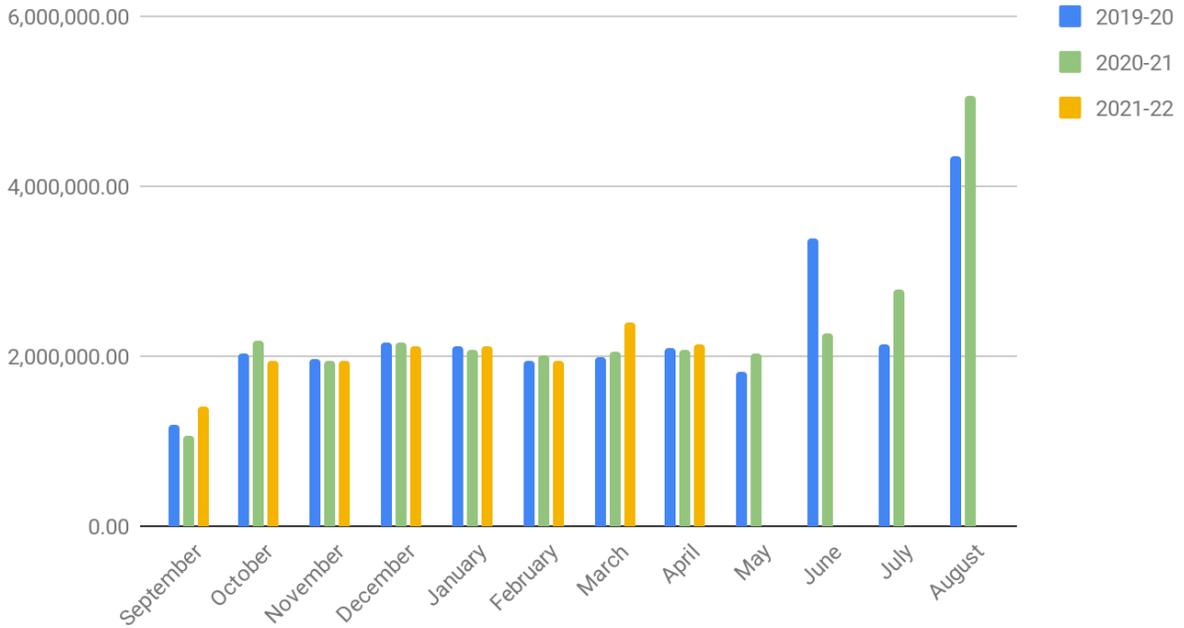
**Gonzales ISD**  
**Unaudited Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**As of April 30, 2022**

Percent of Fiscal Year Completed 67%  
 Percent of 2021-22 School Year Completed 91%

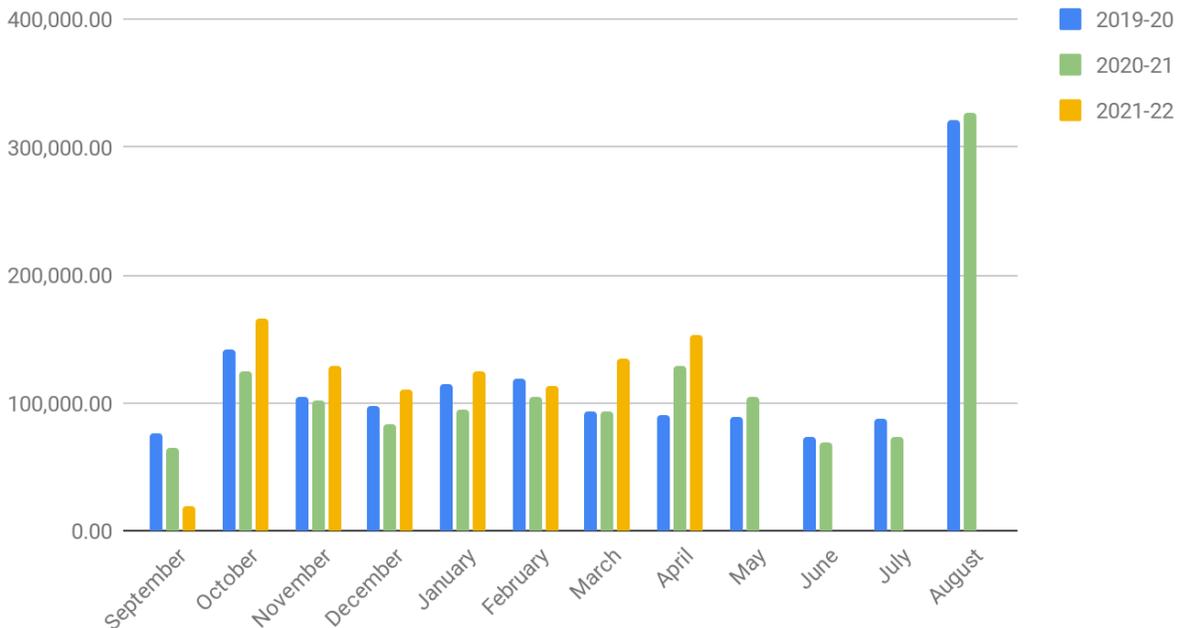
|  | GENERAL FUND         |                      |                      | CHILD NUTRITION FUND |                     |                      | DEBT SERVICE FUND   |                     |                      |
|--|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|---------------------|----------------------|
|  | Current Budget       | Actual To-Date       | % of Budget Recd/Exp | Current Budget       | Actual To-Date      | % of Budget Recd/Exp | Current Budget      | Actual To-Date      | % of Budget Recd/Exp |
| <b>REVENUES</b>                                |                      |                      |                      |                      |                     |                      |                     |                     |                      |
| 5700 Local Property Taxes                      | 17,525,978.00        | 16,841,174.81        | 96.09%               |                      |                     |                      | 1,443,638.00        | 1,392,829.11        | 96.48%               |
| 5700 Other Local Sources                       | 156,146.00           | 223,061.30           | 142.85%              | 109,000.00           | 60,412.37           | 55.42%               | 1,015.00            | 1,326.03            | 130.64%              |
| 5800 State Revenues                            | 10,784,084.00        | 9,849,337.84         | 91.33%               | 7,000.00             | 11,301.58           | 161.45%              | 10,959.00           | 10,190.00           | 92.98%               |
| 5900 Federal Sources                           | 909,478.00           | 523,272.17           | 57.54%               | 1,547,925.00         | 1,410,212.15        | 91.10%               |                     |                     |                      |
| <b>TOTAL REVENUES</b>                          | <b>29,375,686.00</b> | <b>27,436,846.12</b> | <b>93.40%</b>        | <b>1,663,925.00</b>  | <b>1,481,926.10</b> | <b>89.06%</b>        | <b>1,455,612.00</b> | <b>1,404,345.14</b> | <b>96.48%</b>        |
| <b>EXPENDITURES</b>                            |                      |                      |                      |                      |                     |                      |                     |                     |                      |
| 0011 Instruction                               | 14,938,842.00        | 8,066,860.42         | 54.00%               |                      |                     |                      |                     |                     |                      |
| 0012 Instructional Resources & Media Services  | 141,888.00           | 86,249.68            | 60.79%               |                      |                     |                      |                     |                     |                      |
| 0013 Curriculum & Staff Development            | 688,403.00           | 364,795.56           | 52.99%               |                      |                     |                      |                     |                     |                      |
| 0021 Instructional Leadership                  | 480,232.00           | 315,146.61           | 65.62%               |                      |                     |                      |                     |                     |                      |
| 0023 School Leadership                         | 1,389,592.00         | 842,971.12           | 60.66%               |                      |                     |                      |                     |                     |                      |
| 0031 Guidance, Counseling, & Evaluation        | 992,937.00           | 498,259.09           | 50.18%               |                      |                     |                      |                     |                     |                      |
| 0032 Social Work Services                      | 172.00               | 0.00                 | 0.00%                |                      |                     |                      |                     |                     | 19                   |
| 0033 Health Services                           | 315,909.00           | 173,524.26           | 54.93%               |                      |                     |                      |                     |                     |                      |
| 0034 Student Transportation                    | 1,250,698.00         | 641,415.95           | 51.28%               |                      |                     |                      |                     |                     |                      |
| 0035 Food Service                              |                      |                      |                      | 1,664,425.00         | 949,500.32          | 57.05%               |                     |                     |                      |
| 0036 Co-Curricular/Extra-Curricular Activities | 1,083,946.00         | 558,689.06           | 51.54%               |                      |                     |                      |                     |                     |                      |
| 0041 General Administration                    | 2,078,303.00         | 1,147,369.57         | 55.21%               |                      |                     |                      |                     |                     |                      |
| 0051 Plant Maintenance and Operations          | 3,675,178.00         | 1,987,529.58         | 54.08%               |                      |                     |                      |                     |                     |                      |
| 0052 Security & Monitoring Services            | 263,310.00           | 76,684.49            | 29.12%               |                      |                     |                      |                     |                     |                      |
| 0053 Data Processing Services                  | 1,269,184.00         | 559,461.81           | 44.08%               |                      |                     |                      |                     |                     |                      |
| 0061 Community Services                        | 52,575.00            | 27,810.33            | 52.90%               |                      |                     |                      |                     |                     |                      |
| 0071 Debt Services                             | 687,000.00           | 379,035.12           | 55.17%               |                      |                     |                      | 1,561,200.00        | 860,090.63          | 55.09%               |
| 0081 Facilities Acquisition & Instruction      | 114,400.00           | 40,500.00            | 35.40%               |                      |                     |                      |                     |                     |                      |
| 0099 Other Intergovernmental Charges           | 490,000.00           | 348,259.90           | 71.07%               |                      |                     |                      |                     |                     |                      |
| <b>TOTAL EXPENDITURES</b>                      | <b>29,912,569.00</b> | <b>16,114,562.55</b> | <b>53.87%</b>        | <b>1,664,425.00</b>  | <b>949,500.32</b>   | <b>57.05%</b>        | <b>1,561,200.00</b> | <b>860,090.63</b>   | <b>55.09%</b>        |
| 7915 Operational Transfer In                   |                      |                      |                      | 500.00               | 0.00                | 0.00%                |                     |                     |                      |
| 8911 Operational Transfer Out                  | 500.00               | 0.00                 | 0.00%                |                      |                     |                      |                     |                     |                      |
| <b>NET ACTIVITY</b>                            | <b>(537,383.00)</b>  | <b>11,322,283.57</b> |                      | <b>0.00</b>          | <b>532,425.78</b>   |                      | <b>(105,588.00)</b> | <b>544,254.51</b>   |                      |

\*Blended accounting method: Cash & accrual basis.

### Monthly Expenditure Level Comparison: General Fund



### Monthly Expenditure Level Comparison: Food Service Fund



# Crystal Cedillo, Tax Assessor-Collector

## Monthly Statement of Ad Valorem Collections

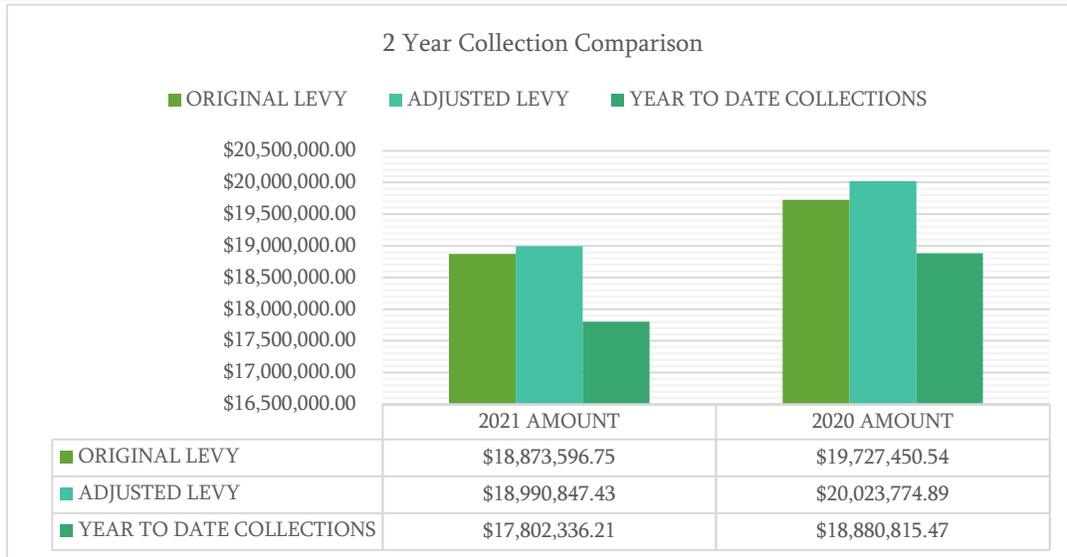
April 2022

| MONTHLY COLLECTIONS           |              |  |
|-------------------------------|--------------|--|
| CURRENT TAX                   | \$110,908.94 |  |
| PENALTY & INTEREST ON CURRENT | \$11,019.59  |  |
| PRIOR YEAR DELINQUENT TAXES   | \$30,927.52  |  |
| PENALTY & INTEREST ON DELQ    | \$16,687.33  |  |
| TOTAL COLLECTED               | \$169,543.38 |  |

| FEES                                       |                     |  |
|--|---------------------|--|
| 5% RENDITION PENALTY TO APPRAISAL DISTRICT | \$3.80              |  |
| 1% COMMISSION TO GONZALES COUNTY           | \$ 1,695.43         |  |
| <b>BALANCE DUE GONZALES ISD</b>            | <b>\$167,844.15</b> |  |

|                     | M&O          | I&S         |
|---------------------|--------------|-------------|
| 10-Apr              | \$29,832.75  | \$2,632.22  |
| 18-Apr              | \$44,776.71  | \$3,780.36  |
| 24-Apr              | \$36,954.07  | \$3,148.38  |
| 30-Apr              | \$43,046.65  | \$3,673.01  |
| TOTAL DISBURSEMENTS | \$154,610.18 | \$13,233.97 |

| LEVY SUMMARY                | 2021 AMOUNT     | 2020 AMOUNT      |
|-----------------------------|-----------------|------------------|
| ORIGINAL LEVY               | \$18,873,596.75 | \$ 19,727,450.54 |
| ADJUSTED LEVY               | \$18,990,847.43 | \$ 20,023,774.89 |
| YEAR TO DATE COLLECTIONS    | \$17,802,336.21 | \$ 18,880,815.47 |
| % OF CURRENT ROLL COLLECTED | 93.74%          | 94.29%           |
| YTD DELINQUENT COLLECTIONS  | \$278,075.17    | \$ 263,400.06    |



# Crystal Cedillo, Tax Assessor-Collector

## Monthly Statement of Ad Valorem Collections

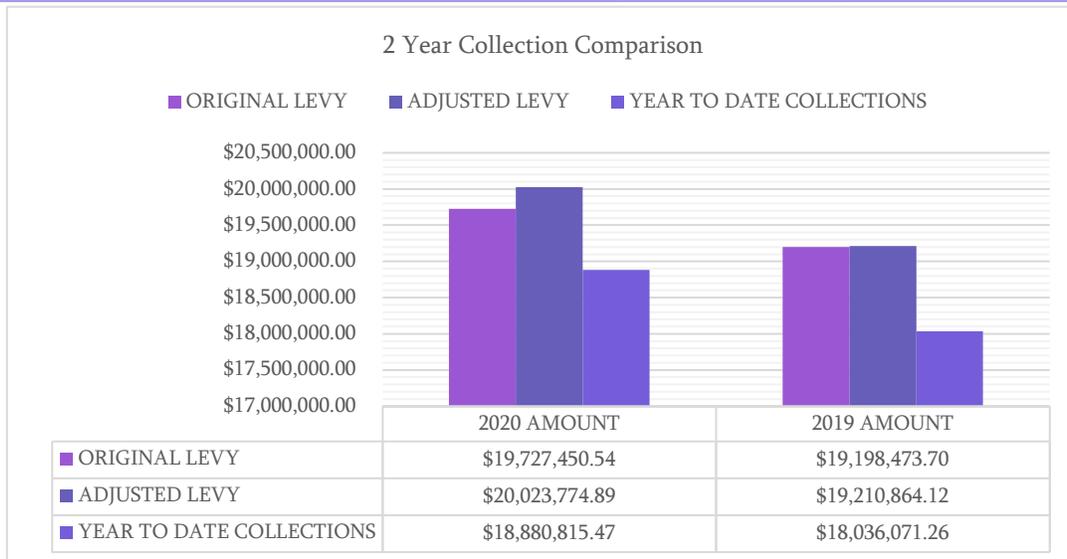
April 2021

| MONTHLY COLLECTIONS           |              |  |
|-------------------------------|--------------|--|
| CURRENT TAX                   | \$136,217.85 |  |
| PENALTY & INTEREST ON CURRENT | \$12,518.19  |  |
| PRIOR YEAR DELINQUENT TAXES   | \$40,030.37  |  |
| PENALTY & INTEREST ON DELQ    | \$26,613.34  |  |
| TOTAL COLLECTED               | \$215,379.75 |  |

| FEES                                       |                     |  |
|--|---------------------|--|
| 5% RENDITION PENALTY TO APPRAISAL DISTRICT | \$13.32             |  |
| 1% COMMISSION TO GONZALES COUNTY           | \$ 2,153.80         |  |
| <b>BALANCE DUE GONZALES ISD</b>            | <b>\$213,212.63</b> |  |

|                            | M&O                 | I&S                |
|----------------------------|---------------------|--------------------|
| 12-Apr                     | \$135,203.19        | \$11,708.06        |
| 22-Apr                     | \$23,793.12         | \$2,146.58         |
| 30-Apr                     | \$37,117.98         | \$3,243.70         |
|                            |                     |                    |
|                            |                     |                    |
|                            |                     |                    |
| <b>TOTAL DISBURSEMENTS</b> | <b>\$196,114.29</b> | <b>\$17,098.34</b> |

| LEVY SUMMARY                | 2020 AMOUNT     | 2019 AMOUNT      |
|-----------------------------|-----------------|------------------|
| ORIGINAL LEVY               | \$19,727,450.54 | \$ 19,198,473.70 |
| ADJUSTED LEVY               | \$20,023,774.89 | \$ 19,210,864.12 |
| YEAR TO DATE COLLECTIONS    | \$18,880,815.47 | \$ 18,036,071.26 |
| % OF CURRENT ROLL COLLECTED | 94.29%          | 93.88%           |
| YTD DELINQUENT COLLECTIONS  | \$263,400.06    | \$ 306,809.46    |



# Crystal Cedillo, Tax Assessor-Collector

## Monthly Statement of Ad Valorem Collections

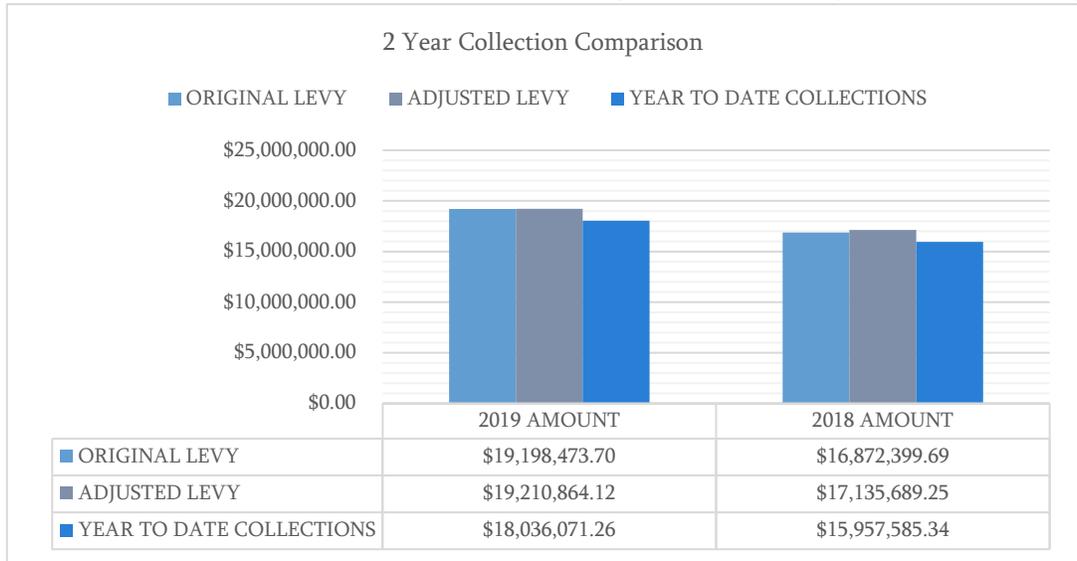
APRIL 2020

| MONTHLY COLLECTIONS           |              |  |
|-------------------------------|--------------|--|
| CURRENT TAX                   | \$165,662.17 |  |
| PENALTY & INTEREST ON CURRENT | \$15,496.49  |  |
| PRIOR YEAR DELINQUENT TAXES   | \$78,375.20  |  |
| PENALTY & INTEREST ON DELQ    | \$28,191.51  |  |
| TOTAL COLLECTED               | \$287,725.37 |  |

| FEES                                       |                     |  |
|--|---------------------|--|
| 5% RENDITION PENALTY TO APPRAISAL DISTRICT | \$0.12              |  |
| 1% COMMISSION TO GONZALES COUNTY           | \$ 2,877.26         |  |
| <b>BALANCE DUE GONZALES ISD</b>            | <b>\$284,847.99</b> |  |

|                     | M&O          | I&S         |
|---------------------|--------------|-------------|
| 20-Apr              | \$183,590.55 | \$14,158.45 |
| 30-Apr              | \$80,058.65  | \$7,040.34  |
| TOTAL DISBURSEMENTS | \$263,649.20 | \$21,198.79 |

| LEVY SUMMARY                | 2019 AMOUNT     | 2018 AMOUNT      |
|-----------------------------|-----------------|------------------|
| ORIGINAL LEVY               | \$19,198,473.70 | \$ 16,872,399.69 |
| ADJUSTED LEVY               | \$19,210,864.12 | \$ 17,135,689.25 |
| YEAR TO DATE COLLECTIONS    | \$18,036,071.26 | \$ 15,957,585.34 |
| % OF CURRENT ROLL COLLECTED | 93.88%          | 93.12%           |
| YTD DELINQUENT COLLECTIONS  | \$306,809.46    | \$ 248,236.40    |



\*Our office closed the lobby to the public on March 18th due to the COVID-19 health concerns. We continue to accept payments at our drive through, over the phone, and through our online payment service.



Board of Trustees  
Ross Hendershot, III  
President  
Justin Schwausch  
Vice President  
Sue Gottwald  
Secretary  
Sandra Gorden  
Glenn Menking  
Josie Smith-Wright  
Gloria Torres

GISD School Board Agenda Information Sheet  
June 13, 2022

**REPORT ITEM**

**SUBJECT:** Superintendent's Report

**ADMINISTRATOR RESPONSIBLE:** Dr. Kim Strozier, Interim Superintendent, & Sarah Gottwald, Director of Federal Programs and PEIMS

**RATIONAL SUMMARY:** Information provided by the superintendent is designed to keep the Board of Trustees informed regarding daily operations of the school district.

**A) Campus Updates**

**B) Student Enrollment and Attendance Update**

May 2021 Student Enrollment – 2628  
May 2022 Student Enrollment – 2590

May 2021 Attendance Rate – 91.83%  
May 2022 Attendance Rate – 91.52%

**SUPERINTENDENT'S RECOMMENDATION: N/A**

**SAMPLE MOTION: N/A**

1615 St. Louis St.  
Post Office Box 157  
Gonzales, TX 78629-0157  
830-672-9551  
830-672-7159 fax  
www.gonzalesisd.net



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GISD School Board Agenda Information Sheet  
 June 13, 2022

**INFORMATION ITEM**

**SUBJECT:** Board Business

**ADMINISTRATOR RESPONSIBLE:** Dr. Kim Strozier, Interim Superintendent of Schools

**AUTHORITY FOR THIS ACTION:** GISD School Board Policy BF (Local)

**RATIONAL SUMMARY:** Information is provided through the Board Business section of the agenda aimed at keeping trustees informed of routine correspondence.

**\*Added Items**

|                                      |  |
|--------------------------------------|--|
| Month of June                        |  |
|                                      |  |
| June 13, 2022                        | Board Meeting  |
| June 15-June 18 <sup>th</sup> , 2022 | Summer Leadership-SA   |
| June 20, 2022                        | Special Board Meeting 5:30 p.m.                              |
| June 21 <sup>st</sup> , 2022         | Superintendent Reception@ HS Student Center 5:30p.m. - 7p.m. |
| June 27 <sup>th</sup> , 2022         | Board Training – 5pm-8pm                                     |
|                                      |  |
|                                      |  |
|                                      |  |
|                                      |  |
|                                      |  |
|                                      |  |

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The GISD School Board Agenda Information Sheet  
June 13, 2022

Board of Trustees

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Gloria Torres

**Adjourn to Closed Session**  
Under Texas Government Code Chapter 551

The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such closed or Executive Session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas Government Code chapter 551, including, but not limited to:

- Section 551.071: Consultation with Attorney;
- Section 551.072: Deliberation Regarding Real Property;
- Section 551.073: Deliberation Regarding Prospective Gift;
- Section 551.074: Personnel Matters; Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Closed Meeting.
- Section 551.076: Deliberation Regarding Security Devices; or Security Audits
- Section 551.082: School Children; School District Employees; Disciplinary Matter or Complaint
- Section 551.083: Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group
- Section 551.084: Investigation; Exclusion of witnesses from a hearing.

No voting will take place in the closed meeting. Any action the board wishes to take as a result of discussions in a closed session will take place after the board reconvenes in an open meeting. Today's date is \_\_\_\_\_ and it is \_\_\_\_\_ p.m./am

**ADMINISTRATOR RESPONSIBLE:** Dr. Kim Strozier, Interim Superintendent of Schools

**RATIONAL SUMMARY:** Personnel Matters

Personnel matters are as follows:

- A. Resignations
- B. New Positions
- C. New Hires
- D. Discussion of Superintendent's Contract