

Regular Meeting  
Monday, June 9, 2025 5:30 PM

GISD Administrative Board Room  
1615 St Lawrence St.  
P O Box 157  
Gonzales, Texas 78629

## **Agenda**

1. Call to Order  
**Presenter:** Board President
  - 1.A. Roll Call  
**Presenter:** Board President
  - 1.B. Invocation:  
**Presenter:** Josie Smith-Wright
  - 1.C. Pledge:  
**Presenter:** Ashley Molina
  - 1.D. Mission Statement:  
**Presenter:** D'Anna Robinson
2. Public Comments  
**Presenter:** Board President
3. New Business/Action Items
  - 3.A. Consent Agenda  
  
Discuss and Consider Action to approve the Consent Agenda  
**Presenter:** Dr. Dana Arreola, Superintendent of Schools
    - 3.A.1. Minutes of Meetings:  
**Presenter:** Dr. Dana Arreola, Superintendent of Schools
    - 3.A.2. Budget Amendments:  
**Presenter:** Amanda Smith, Chief Financial Officer
  - 3.B. Discuss and Consider Action to Approve the Date for the Public Meeting on the 2025-26 Proposed Budget and Tax Rate  
**Presenter:** Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools
  - 3.C. Discuss and Consider Action on Bid for Resale Property: Suit 6792 R13814 (Parcel 13409)  
**Presenter:** Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools
  - 3.D. Discuss and Consider Action to Approve Water Easement to City of Gonzales at new CTE & Ag Barn project  
**Presenter:** Dr. Dana Arreola, Superintendent of Schools; Casey Sledge, Region XIII, Sledge Engineering
  - 3.E. Discuss and Consider Action to Approve Wastewater Easement to City of Gonzales at new CTE & Ag Barn project  
**Presenter:** Dr. Dana Arreola, Superintendent of Schools; Casey Sledge, Region XIII/Sledge Engineering

- 3.F. Discuss and Consider Action to Approve Commissioning Services for the CTE Building and Ag Barn as part of the 2023 Bond Program  
**Presenter:** Dr. Dana Arreola, Superintendent of Schools; Casey Sledge, Region XIII/Sledge Engineering
- 3.G. Discuss and Consider Action to Approve LED Lighting Energy Conservation Proposal for all existing campuses as part of the 2023 Bond Program  
**Presenter:** Dr. Dana Arreola, Superintendent of Schools; Casey Sledge, Region XIII/Sledge Engineering
- 3.H. Discuss and Consider Action to Approve the Gonzales ISD EIC (Local) policy  
**Presenter:** Dr. Dana Arreola, Superintendent of Schools; Dr. Rachelle Ysquierdo, Executive Director of Curriculum and Instruction
- 3.I. Discuss and Consider Action on a Memorandum of Understanding with Texas A&M University for Clinical Teaching/Educator Placements (Student Teaching or Internship)  
**Presenter:** Mary Lynn Ramirez, Director of Human Resources; Dr. Dana Arreola, Superintendent of Schools
- 3.J. Discuss and Consider Action on an Agreement with the University of Houston-Victoria for a Student Teacher Internship for Education Students  
**Presenter:** Mary Lynn Ramirez, Director of Human Resources; Dr. Dana Arreola, Superintendent of Schools
- 4. Reports
  - 4.A. 2025 GISD Ballet Folklorico Proposal  
**Presenter:** Brandi Bell, Executive Director of Recruitment, Leadership, and Professional Development; Dr. Dana Arreola, Superintendent of Schools
  - 4.B. Academic Update  
**Presenter:** Dr. Rachelle Ysquierdo, Executive Director of Curriculum and Instruction
  - 4.C. 2023 Bond Program Monthly Update  
**Presenter:** Dr. Dana Arreola, Superintendent of Schools; Casey Sledge, Region XIII/Sledge Engineering
  - 4.D. Grounds Services  
**Presenter:** Gene Kridler, Director of Operations; Dr. Dana Arreola, Superintendent of Schools
  - 4.E. Financial Report  
**Presenter:** Amanda Smith, Chief Financial Officer
  - 4.F. Superintendent Reports
    - 4.F.1. Enrollment-Attendance
    - 4.F.2. Campus Reports
- 5. Board Business
  - 5.A. Board Correspondence
  - 5.B. Dates of Interest
- 6. Adjourn to Closed session: Under Texas Government Code Chapter 551, The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The board may conveniently meet in such a closed or executive session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas government code chapter 551:

**Presenter:** Board President

6.A. Personnel

6.B. Administrator Contracts

7. Reconvene to Open Meeting: The Board will take appropriate action on items, if necessary, as discussed in Closed Session

**Presenter:** Board President

8. Adjourn



Board of Trustees

Justin Schwausch  
President

Ross Hendershot, III  
Vice President

Ashley Molina  
Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet  
June 9, 2025

**SUBJECT:** Public Comments

**RATIONAL SUMMARY:**

The next item on the agenda is public comment. Before we begin, I will remind our audience members of the Board's procedures for handling public comments. The public comment portion of our meeting is available to members of the public who wish to address a meeting item on tonight's agenda or other matter pertaining to Gonzales ISD.

Anyone who wants to speak during public comment must sign in before the start of the meeting and list the agenda item they want to discuss. Each public comment speaker will be allowed a maximum of 5 minutes to address the Board. If necessary for effective meeting management, or to accommodate large numbers of individuals wishing to address the Board, we may shorten the time for each individual wishing to present comments. The public comment portion of the meeting will allow all speakers who have signed up before the start of the meeting to address the Board regarding an item on tonight's agenda. Persons requiring a translator will be given additional time.

Please keep your comments or criticisms civil and courteous. Please also avoid using profanity during your opportunity to speak. Last, we ask that you not discuss students who are not your child.

If a speaker is seeking Board resolution of a specific complaint, that concern should be addressed through the District's grievance process. District policy DGBA has been established for addressing employee complaints, policy FNG is the avenue for filing parent complaints, and policy GF address community member complaints. Grievance forms can be obtained at any campus administration office, or in the central administration offices.



LEARNING TODAY,  
LEADING TOMORROW





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GISD School Board Agenda Information Sheet  
June 9, 2025

### **ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve the Consent Agenda

**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent of Schools

#### **RATIONAL SUMMARY:**

**A. Meeting Minutes:** May 12, 2025-Regular Board Meeting

**B. Budget Amendments:**

**SUPERINTENDENT'S RECOMMENDATION: APPROVE**

**MOTION:** *I move that the Board approve the consent agenda, as presented.*



LEARNING TODAY,  
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**Minutes**  
**Monday, May 12, 2025**  
**Regular Board Meeting at 5:30 P.M.**  
**Location of Meeting: GISD Administrative Board Room, 1615 St Lawrence St.**  
**Gonzales, Texas 78629**

**Board Members Present:** Ross Hendershot, III, President  
Justin Schwausch-Vice President  
Ashley Molina  
Gloria Torres  
Naomi Brown  
Josie Smith-Wright-Secretary

**Board Member Absent:** D'Anna Robinson

**Item #1. Call to Order**

The Board of Trustees of the Gonzales Independent School District met Monday, May 12, 2025, at the Administrative Office Board Room, Gonzales, Texas. President, Ross Hendershot, III called the meeting to order at 5:30 P.M.

A quorum was declared with 6 members present.

**Invocation, Pledge, Mission Statement**

Legacy Miller, GE Student gave the Invocation, Gunner Craven & Ceidy Juarez, GE Students led the Pledge to the Flag, and Caleb Thiele, GE Student read the Mission Statement.

**Item #2: Public Comments:**

**Item #3: Recognitions:**

- GHS
  - Dixie Lester-Student of the Month
  - Color Guard
  - Teacher of the Month-Scotty Upshaw
- Athletics-Coach Cantu, Coach Hamilton, and Coach Sestak
  - Varsity Track Regional Qualifiers Boys and Girls
- GPA
  - Tania Mendez Lopez- Pre K
  - Staff members
    - Brooke Behlen
- GE
  - Noah Jordan-Kinder
  - Jasmin Castillo-1<sup>st</sup> Grade
  - Jaziel Almazan-2<sup>nd</sup> Grade
  - Staff Member
    - Ms. Hicks
- GNA
  - Isidoro Durantes-3<sup>rd</sup> Grade
  - Noelia Ontiveros-4<sup>th</sup> Grade
  - Venancia Almaguer-5<sup>th</sup> Grade

- Staff Member
  - Mrs. Nela Gallardo
- GJHS
  - Mason Camarillo
  - Staff Member-Jacob Pena

**Item #4: New Business/Action Items:**

**A. Discuss and Consider Action to Canvass and Certify the Results of the General Election for Trustees in Single Member District 1 and District 2**

Maggie Holub went before the board seeking approval of an order canvassing the returns and declaring the results of the May 3<sup>rd</sup> school board election for districts 1 & 2.

The results received in a majority voting for Gloria Torres District 1 and Justin Schwausch for District 2.

Josie Smith-Wright made a motion, with a second from Ashley Molina to approve the canvass of returns and approve the Order Declaring Results of the Gonzales ISD Trustee Election on May 3 2025.

The motion carried 6/0

**B. Discuss and Consider Action to Administer the Certificate of Election and Statement of Elected Officer**

Maggie Holub went before the board seeking approval to Administer the Certificate of Election and Statement of Officer.

GISD School Board Policy BBB (Legal) states:

“A certificate of election shall be issued to each elected candidate”

“Newly elected and appointed Board members, before taking the oath or affirmation of office and entering upon the duties of office shall sign the required officer’s statement. The statement shall be retained with the official records of the office.”

Josie Smith-Wright made a motion, with a second from Ashley Molina to approve the recommendation that the Certificate of Election be presented to Gloria Torres, (District 1), Justin Schwausch (District 2), and that they sign the Statement of Officer form.

The motion carried 6/0

**C. Discuss and Consider Action to Administer the Oath of Office**

Maggie Holub went before the board seeking approval to Administer the Oath of Office.

GISD School Board Policy BBB (Legal) states:

After the officer’s statement has been signed and certificates of the election have been issued, but before entering upon the duties of the office, the Board member shall take the oath or affirmation of office and shall file it with the president of the board.

Ashley Molina made a motion, with a second from Josie Smith-Wright to administer the Oath of Office to Gloria Torres, (District1) and Justin Schwausch, (District 2) by a Notary Public.

The motion carried 6/0

**D. Discuss and Consider Action on the Reorganization of Elected Officers**

Mr. Hendershot suggested reorganization of new board officers. In 2020 the LBB review suggested regularly changing officers.

Mr. Hendershot made a motion, with a second from Naomi Brown to nominate Justin Schwausch as President of the board.

The motion carried 6/0

Justin Schwausch made a motion, with a second from Gloria Torres to nominate Ross Hendershot as Vice President of the board.

The motion carried 6/0

Josie Smith-Wright made a motion, with a second from Gloria Torres to nominate Ashley Molina as Secretary of the board.

The motion carried 6/0

\*Mr. Schwausch took over the meeting as president, Mr. Hendershot as Vice President, and Ashley Molina as Secretary\*

E. **Discuss and Consider Action to Approve the Consent Agenda**

1. Minutes: April 14, 2025- Regular Board Meeting

2. Budget Amendments:

- Chief Brooks-Increase the revenue & expenditure budget by \$1,010 each: The NRA Foundation grant for glock training pistols for police dept.

Ashley Molina made a motion, with a second from Josie Smith-Wright to approve the consent agenda as presented.

The motion carried 6/0

F. **Discuss and Consider Action to Approve the TEA Staff Development Waiver Minutes Application**

Dr. Dana Arreola made a recommendation for the board to approve the application for 2,100 staff development waiver minutes to TEA for the 2024-25 school year.

Mr. Hendershot asked what the waiver pertained to. Dr. Arreola explained that the state allows school districts to swap instruction hours for professional hours. GISD took 2100 hours of instructional time to provide teachers with professional development.

Mr. Schwausch asked what the 2100 minutes equaled to in days. Mrs. Molnoskey stated 5-420 min. days.

Ross Hendershot made a motion, with a second from Josie Smith-Wright to approve the application for 2,100 staff development waiver minutes to TEA for the 2024-25 school year.

The motion carried 6/0

G. **Discuss and Consider Action to Approve the Grounds Services Contract**

Dr. Arreola asked for the item to be tabled until further information is gathered.

H. **Discuss and Consider Action to approve the Delegate/Delegate Alternate to the TASB Delegate Assembly**

Dr. Arreola went before the board seeking nominations for the Delegate and Delegate Alternate for the annual Texas Association of School Boards' Delegate Assembly, held in conjunction with the TASB/TASA Convention.

Gloria Torres made a motion, with a second from Ross Hendershot to accept Josie Smith-Wright as the Delegate and Ashley Molina as the Delegate Alternate to the 2025-2026 TASB Delegate Assembly.

The motion carried 6/0

I. **Discuss and Consider Action to Appoint Crystal Cedillo, Gonzales County Tax Assessor-Collector, as the individual to Calculate and Prepare the 2025 No-New Revenue (Rate to Maintain) and Voter-Approval Tax Rates for the Gonzales ISD**

Presleigh Zella went before the board to recommend and request Crystal Cedillo, Gonzales County Tax Assessor-Collector, as the individual to Calculate and Prepare the 2025 No-New Revenue and Voter-Approval Tax Rates for Gonzales ISD with the assistance of Amanda Smith, GISD Chief Financial Officer. This is an annual item that needs board action/approval.

Ashley Molina made a motion, with a second from Josie Smith-Wright to appoint Crystal Cedillo as the individual to calculate and prepare the tax rates.

The motion carried 6/0

**Item#5 Reports:**

A. **Curriculum Report**

Dr. Rachelle Ysquierdo, Executive Director of C&I, presented the Curriculum Report

B. **2023 Bond Program Monthly Update**

Presented by Casey Sledge, Sledge Engineering/Region 13

**CTE/Ag Barn**

1. Groundbreaking 5/16 10am
2. Earthwork/grading underway
3. Utility work prep underway
4. 3<sup>rd</sup>-party Materials Testing underway
5. UPCOMING:
  - (a). Off-site Water/Wastewater line
  - (b). Foundation prep
  - (c). On site utilities

**Maintenance Projects-Weaver & Jacobs**

1. GMP#1: Safety/Security Package (cameras)
  - (a). Awarded April 2025
  - (b). Pre-Construction Meeting 4/30
  - (c). Construction Summer 2025

### **Weaver & Jacobs**

#### 1. GMP #2: Doors/Vestibules Package

- (a). GMP #2: Doors/Vestibules
- (b). Doors/hardware/vestibules, P.A.
- (c). Board Award June 2025

#### 2. GMP #3 Remodel Package

- (a). Remodels, HVAC, Primary restrooms, sewer replacements, Transportation Addition
- (b). Construction to Fall 2026

### **Maintenance Project-ISD Direct**

#### 1. Roofing

- (a). Awaiting roofing material manufacturer final inspection
- (b). Adding re-roof repairs at JHS using cost savings; still under budget

#### 2. Playgrounds

- (a). GNA & GES playground Awarded April
- (b). Installation Summer 2025

#### **C. Financial Report**

Presented by Presleigh Zella, Financial Operations Specialist

#### **D. Superintendent's Report**

Presented by Dr. Dana Arreola, Superintendent of Schools

Enrollment: 2,532

ADA: 93%

#### **Item#6 Board Business:**

#### **Board Correspondence:**

#### **Dates of Interest:**

May 15	Superintendent Meet and Greet
May 16	Bad Weather Day CTE Groundbreaking @10am
May 18	Senior Parade
May 19	Senior Walk Scholarship Ceremony @6pm
May 20	Pre-K Graduation
May 22	Early Release
May 23	Graduation
May 26	District Closed

**Item #7 Adjourn to Closed Session:**

Under Texas Government Section [551.071](#) (Consultation with Attorney), Code Section [551.072](#) (Deliberation Regarding Real Property), [551.73](#) Deliberation Regarding Prospective Gift, Texas Government Code Section [551.074](#), (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee), Texas Government Code Section [551.076](#) (Deliberation regarding implementation of Security, personnel or devices) and Section [551.082](#): School Children; School District Employees; Disciplinary Matter or Complaint, Section [551.083](#): Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group, Section [551.084](#): Investigation; Exclusion of witnesses from a hearing.

The board went into a closed session at 6:37 P.M.

**Item #8 Reconvene to Open Meeting:**

The Board will take appropriate action on items, if necessary, as discussed in the Closed Session. The board returned to an open session at 8:42 P.M.

Gene Kridler went before the board seeking approval to Name the CTE Center, the Tom Lester Jr. CTE Center. The proposed name complies with Board Policy CW (Local)

Ross Hendershot made a motion, with a second from Josie Smith-Wright to name the CTE Center the Tom Lester Jr CTE Center.

The motion carried 6/0

**Item #9 Adjourn**

There being no further business, President Schwausch adjourned the meeting at 8:46 P.M.

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Justin Schwausch, President  
Board of Trustees

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Ashley Molina, Secretary  
Board of Trustees



**2024-25 Proposed Budget Revision  
Food Service Fund  
Regular Board Meeting - June 9, 2025**

	<b>Current Budget</b>	<b><i>Proposed Amendment</i></b>	<b>Proposed Revised Budget</b>
<b>REVENUES</b>			
5700 Other Local Sources	173,007	500	173,507
5800 State Revenues	85,971		85,971
5900 Federal Sources	1,927,127	49,500	1,976,627
<b>TOTAL REVENUES</b>	<b>2,186,105</b>	<b>50,000</b>	<b>2,236,105</b>
<b>EXPENDITURES</b>			
0035 Food Services	2,186,605	50,000	2,236,605
<b>TOTAL EXPENDITURES</b>	<b>2,186,605</b>	<b>50,000</b>	<b>2,236,605</b>
7915 Operational Transfer In	500		500
8911 Operational Transfer Out	0		0
<b>NET ACTIVITY</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Notes:**

-Increase revenue and expenditures by \$50,000 each: Summer School Program Meal Service



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Gloria Torres

D'Anna Robinson

GISD School Board Agenda Information Sheet  
June 9, 2025

**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve the Date for the Public Meeting on the 2025-26 Proposed Budget and Tax Rate

**ADMINISTRATOR RESPONSIBLE:** Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

**RATIONAL SUMMARY:** The Truth-in-Taxation guidelines published by the Texas Comptroller of Public Accounts afford taxpayers an opportunity to express their opinions on proposed tax rates. Per these guidelines, before the budget and tax rate can be adopted, a public hearing must be held.

School districts file one notice for budget and tax rate adoption. Education Code Section 44.004(c) specifies the content requirements for this notice and the Comptroller's office provides the model form which includes the statutory requirements.

**SUPERINTENDENT'S RECOMMENDATION:** August 25, 2025

**SAMPLE MOTION:** *"I move that the board hold the public meeting for the 2025-26 proposed budget and tax rate on August 25, 2025 at 5:30 p.m., as presented."*



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2025

# August

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9
10	11 Regular Meeting	12	13	14 Notice of Public Meeting Published in The Inquirer	15	16
17	18 Budget Workshop	19	20	21	22	23
24 31	25 Budget & Tax Rate Adoption	26	27	28	29	30



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Gloria Torres

## GISD School Board Agenda Information Sheet

June 9, 2025

### ACTION ITEM

**SUBJECT:** Discuss and Consider Action on Bid for Resale Property: Suit 6792 R13814 (Parcel 13409)

**ADMINISTRATOR RESPONSIBLE:** Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

**RATIONAL SUMMARY:** The related property is located at 211 N Patrick. The bid received by the County on this foreclosed property conformed to resale policies and was, therefore, approved by the Commissioners at Court on May 12, 2025, pending the approval of the other taxing entities.

**ADMINISTRATION'S RECOMMENDATION:** Approve

**SAMPLE MOTION:** *"I move that the board accept the bid, as presented."*



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**Crystal Cedillo, CSTA, PCC, CTOP, PCAC  
Gonzales County Tax Assessor-Collector  
TAX RE-SALE BID**

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**To: Gonzales ISD Board Members**  
**Dated: May 12, 2025**  
**Re: Suit 6792 – R13814 (Parcel 13409)**

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Consider and take action on bid for resale property.

**Suit: 6792**

**Property: R13814 (Parcel 13409)**

**Situs: 211 N Patrick**

**Legal:** Lot "K", also known as Lot 11, and the North one-half of Lot "L", also known as the North one-half of Lot 12, Block 14, Third Subdivision of Lafayette Place Addition, an addition to the City of Gonzales, Gonzales County, Texas, as described as "First Tract" and "Second Tract" in deed dated May 11, 1983, from Mary Koncaba Jurek to Jack M. Craven, et ux, in Volume 541, Page 707, Deed Records of Gonzales County, Texas.

**Tax Years Due: 2005-2024**

**Court Costs Due: \$ 899.00**

**Judgment Date: 06/17/2024**

**Adjudged Value: \$17,080.00**

**Current Value: \$16,020.00 (2024)**

**Original Opening Bid: \$12,149.70**

**Post Judgment Taxes Due: \$273.43**

**Original Tax Sale Date: December 3, 2024**

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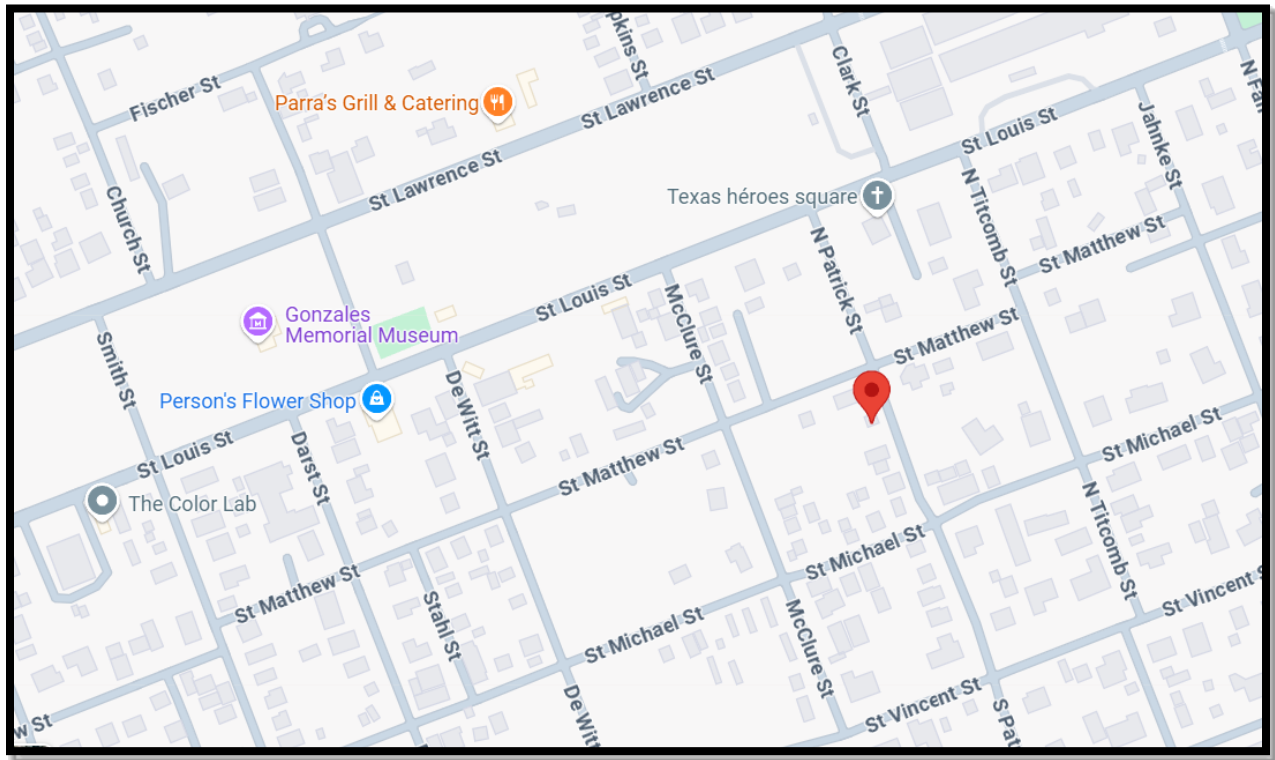
**Bid Amount: \$6,100.00**

This bid was approved in Commissioners Court May 12, 2025 pending the approval of the other entities.

Respectfully submitted,

Crystal Cedillo

## 211 N Patrick





GISD School Board Agenda Information Sheet  
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Naomi Brown

**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve Water Easement to City of Gonzales at new CTE & Ag Barn project

**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent

**RATIONAL SUMMARY:** The City of Gonzales will provide Water service to the new CTE & Ag Barn facilities. Part of the awarded scope of work for this project is to extend a City Water main from the existing infrastructure to the new project site. To accept the new water main, the City requires a Water Easement across property owned by GISD. The original water main design showed the main to be installed in existing road right-of-way, but site conflicts with fiber optic lines and city wastewater lines caused staff to consider alternate alignments. The proposed alignment has minimal cost impacts, avoids the conflicts, and requires the Water Easements. The City will maintain all lines in this easement.

The proposed easement draft exhibit is attached, along with easement language provided by the City. The final exhibit will be provided once surveying is complete. Note this easement is exclusively provided to the City and not to other entities or utility providers. There is no cost to GISD for this easement other than creating the exhibits.

**SUPERINTENDENT'S RECOMMENDATION:** We recommend approval of the Water Easement as presented.

**SAMPLE MOTION:** *I move to approve the Water Easement as presented.*



COUNTY RD 239A

WATER  
EASEMENTS  
to City

COUNTY RD 239A

GONZALES  
ISD (TE)

GONTEX  
INC

DAN &  
NIKI LLC

JAY JALA  
LLC

COUNTY RD 239A

COUNTY RD 239A

90



NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

### **WATER FACILITIES EASEMENT AGREEMENT**

THE STATE OF TEXAS     §  
  §  
COUNTY OF GONZALES   §

#### **RECITALS**

**WHEREAS**, the Facilities, described in this instrument are “Water Lines and appurtenances” that are a required public works facility, necessary for proper water service, that shall be maintained by the City of Gonzales (“Grantee”); and

**WHEREAS**, Gonzales Independent School District (“Grantor”) has agreed to convey and grant this Water Line Easement (Easement) to Grantee for the construction and ongoing maintenance of the Facilities; and

**WHEREAS**, Grantee shall be provided copies of any surveys and facility designs prior to construction of the Facilities; and

**NOW THEREFORE**, Grantor does hereby grant and Grantee hereby accepts a Water Line Easement subject to the following:

#### **GRANT OF EASEMENT:**

**GONZALES INDEPENDENT SCHOOL DISTRICT, 1615 SAINT LOUIS STREET, GONZALES, TEXAS 78629**, (“Grantor”), for the sum of Ten and No/100 Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged and confessed, does hereby grant, sell and convey unto **THE CITY OF GONZALES, TEXAS, A TEXAS HOME RULE CITY, WITH OFFICES LOCATED AT 820 ST. JOSEPH STREET, GONZALES, TEXAS 78629** (“Grantee”), an easement and right-of-way (“Easement”) upon and across the property of Grantor which is more particularly described on **Exhibit “A”**, attached hereto and incorporated herein by reference (“Easement Tract”), in accordance with the terms and conditions set out herein,

TO HAVE AND TO HOLD the same perpetually to Grantee and its successors and assigns, together with the rights, and privileges and on the terms and conditions set forth below; and Grantor, subject to the Exceptions to Warranty, does hereby covenant and agree to WARRANT AND FOREVER DEFEND title to the Easement herein granted, unto Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

**Terms and Conditions:** The following terms and conditions apply to the Easement granted by this agreement:

1. *Definitions.* For the purposes of this grant of Easement certain terms shall have the meanings that follow:

- (a) “*City Manager*” means the City Manager of the City of Gonzales, Texas.
  - (b) “*Easement*” means this Water Line Easement Agreement and the rights that inure to Holder thereby as a right of way along, over, under and across the Easement Tract to place, construct, reconstruct, install, operate, repair, maintain, inspect, replace, upgrade or remove (in whole or in part) the Facilities.
  - (c) “*Facilities*” means the water line, manholes, pipes or other appropriate structures and all necessary appurtenances thereto that shall be owned, operated, constructed, and maintained by Grantee, and that are located within the Easement Property.
  - (d) “*Holder*” shall mean Grantee and Grantee's heirs, successors and assigns.
  - (e) “*Maintenance Schedule*” means the maintenance schedule required for water facilities by any applicable water management plan.
  - (f) “*Other Property*” means real property that falls outside of the authority or jurisdiction of the Parties.
  - (g) “*Regular or Special Assessments*” means assessments Holder may impose on all members of the City who are owners of real property served by the Facilities to recoup costs Grantee incurs in maintaining or repairing the Facilities, if applicable, under a future Water Utility.
  - (h) “*Water Management Plan*” means an adopted Water Management Plan, as same may be amended or revised from time to time.
  - (i) “*Code*” means the City of Gonzales, Texas, Code of Ordinances, as same may be amended or revised from time to time.
2. *Character of Easement.* The Easement granted herein is "in gross," in that there is no "Benefitted Property." Nevertheless, the Easement rights herein granted shall pass to Grantee's successors and assigns, subject to all of the Terms hereof. The Easement is for the benefit of Holder.
3. *Purpose of Easement.*
- (a) *Construction.* The Easement shall provide Holder with the right to utilize a reasonable width of Grantor's property during construction to allow for the initial installation of the Facilities. After final construction and installation of the Facilities the Easement shall be the area described in Exhibit “A” attached hereto. Upon completion of initial construction or any subsequent work in the Easement, Holder shall repair any material damage to the Property so as to restore same to substantially the same condition it was in prior to commencement of the work.
  - (b) *Inspections.* The Easement shall provide Holder with the right, to perform periodic inspections to fulfil its obligation to maintain and or repair the Facilities in accordance with the Maintenance Schedule or as otherwise may be necessary for the Facilities to function properly.
  - (c) *Maintenance.* The Easement shall provide Holder with the right to perform maintenance or repairs on the Facilities, when in Holder's sole discretion, repair is

necessary in order to protect the public's health, safety, welfare or morals. Holder may assess Regular or Special Assessments through the establishment of a Water utility in the future to recoup its costs associated with any maintenance or repair as the case may be.

(d) *Improvements*. In addition, Holder is granted the right to, at Holder's sole costs, increase the capacity of the Facilities to serve Other Properties.

4. *Restrictions*. Any public utility, including the Holder, shall have the right to move and keep moved all or part of any building, fences, trees, shrubs, other growths or improvements that in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the Easement or Right-of-Way shown on the Plat (or filed by separate instrument that is associated with said property); and any public utility, including the Holder, shall have the right at all times of ingress and egress to and from and upon said Easement for the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone. Easement shall be maintained by property owners. Holder can move trees or any other improvements and does not have the responsibility to replace them.

4.5. *Term*. Easement shall be in perpetuity unless relinquished or abandoned by ordinance or resolution by Grantee.

5.6. *Reservation of Rights*. Holder's right under this instrument is nonexclusive, and Grantor and Grantor's heirs, successors, and assigns retain the right to use all or part of the Easement Property in conjunction with Holder's as long as such use by Grantor and Grantor's heirs, successors, and assigns: (i) does not interfere with Holder's rights under this Easement; and (ii) complies with the Water Management Plan. Specifically, Grantee may not place, erect or maintain in the Easement any permanent structures including, but not limited to habitable structures such as homes or offices, nor without Grantee's written consent, any temporary structures such as portable storage buildings, or any other structure which would impair Grantee's access to its Facilities.

6.7. *Equitable Rights of Enforcement*. This Easement may be enforced by restraining orders and injunctions (temporary or permanent) prohibiting interference and commanding compliance. Restraining orders and injunctions will be obtainable on proof of the existence of interference or threatened interference, without the necessity of proof of inadequacy of legal remedies or irreparable harm, and will be obtainable only by the parties to or those benefited by this agreement; provided, however, that the act of obtaining an injunction or restraining order will not be deemed to be an election of remedies or a waiver of any other rights or remedies available at law or in equity.

7.8. *Attorney's Fees*. If either party retains an attorney to enforce this agreement, the party prevailing in litigation is entitled to recover reasonable attorney's fees and court and other costs.

8.9. *Binding Effect*. This agreement binds and inures to the benefit of the parties and their respective heirs, successors, and permitted assigns.

- ~~9.10.~~ *Choice of Law.* This agreement will be construed under the laws of the state of Texas, without regard to choice-of-law rules of any jurisdiction. Venue is in the county or counties in which the Easement Property is located.
- ~~10.11.~~ *Counterparts.* This agreement may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts will be construed together and will constitute one and the same instrument.
- ~~11.12.~~ *Waiver of Default.* It is not a waiver of or consent to default if the non-defaulting party fails to declare immediately default or delays in taking any action. Pursuit of any remedies set forth in this agreement does not preclude pursuit of other remedies in this agreement or provided by law.
- ~~12.13.~~ *Further Assurances.* Each signatory party agrees to execute and deliver any additional documents and instruments and to perform any additional acts necessary or appropriate to perform the terms, provisions, and conditions of this agreement and all transactions contemplated by this agreement.
- ~~13.14.~~ *Integration.* This agreement contains the complete agreement of the parties and cannot be varied except by written agreement of the parties. The parties agree that there are no oral agreements, representations, or warranties that are not expressly set forth in this agreement.
- ~~14.15.~~ *Exceptions to Warranty.* This grant is subject to any and all encumbrances and easements of record, to the extent the same are valid and enforceable.
- ~~15.16.~~ *Legal Construction.* Any provision in this agreement is for any reason unenforceable, to the extent the unenforceability does not destroy the basis of the bargain among the parties, the unenforceability will not affect any other provision hereof, and this agreement will be construed as if the unenforceable provision had never been a part of the agreement. Whenever context requires, the singular will include the plural and neuter include the masculine or feminine gender, and vice versa. Article and section headings in this agreement are for reference only and are not intended to restrict or define the text of any section. This agreement will not be construed more or less favorably between the parties by reason of authorship or origin of language.
- ~~16.17.~~ *Notices.* Any notice required or permitted under this agreement must be in writing. Any notice required by this agreement will be deemed to be delivered (whether actually received or not) when deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address shown in this agreement. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, or other commercially reasonable means and will be effective when actually received. Any address for notice may be changed by written notice delivered as provided herein.
- ~~17.18.~~ *Recitals/Exhibits.* Any recitals in this agreement are represented by the parties to be accurate, and are included for the purpose of providing the historical context under which this Agreement was formed and it is not intended that such recitals be included as a substantive part of this Agreement. All exhibits referenced herein are attached hereto and incorporated by reference herein for all purposes.

~~18.~~19. *Entire Agreement.* This instrument contains the entire agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representation or modification concerning this instrument shall be of no force and effect except for any subsequent modification in writing, signed by the party to be charged.

IN WITNESS WHEREOF, this instrument is executed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

**GRANTOR:**

\_\_\_\_\_  
(Grantor's Name)

By: \_\_\_\_\_  
(Grantor's Signature)

THE STATE OF TEXAS     §  
  §  
COUNTY OF GONZALES   §

This instrument was acknowledged before me on \_\_\_\_\_, 2025, by \_\_\_\_\_, Superintendent of Gonzales Independent School District, Gonzales, Texas 78629.

(seal)

\_\_\_\_\_  
Notary Public Signature

**GRANTEE:**

**AGREED AND ACCEPTED:**

**CITY OF GONZALES,**

By: \_\_\_\_\_  
Tim Crow, City Manager

THE STATE OF TEXAS           §  
  §  
COUNTY OF GONZALES       §

This instrument was acknowledged before me on \_\_\_\_\_, 2025, by  
Tim Crow, City Manager of the City of Gonzales, Texas, a Texas home rule municipality, on  
behalf of said municipality.

(seal)

\_\_\_\_\_  
Notary Public Signature

**EXHIBIT “A”**

**EASEMENT TRACT**



GISD School Board Agenda Information Sheet  
June 9, 2025

Board of Trustees

Justin Schwausch  
President

Ross Hendershot III  
Vice President

Ashley Molina  
Secretary

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

Naomi Brown

**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve Wastewater Easement to City of Gonzales at new CTE & Ag Barn project

**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent

**RATIONAL SUMMARY:** The City of Gonzales will provide wastewater service to the new CTE & Ag Barn facilities. Part of the awarded scope of work for this project is to extend a City wastewater main from the existing infrastructure to the new project site. To accept the new wastewater main, the City requires a Wastewater Easement across property owned by GISD. This easement also allows the City to utilize GISD property to extend wastewater service to the north to adjacent properties. The City will maintain all lines in this easement.

The proposed easement exhibit is attached, along with easement language provided by the City. Note this easement is exclusively provided to the City and not to other entities or utility providers. There is no cost to GISD for this easement other than creating the exhibits.

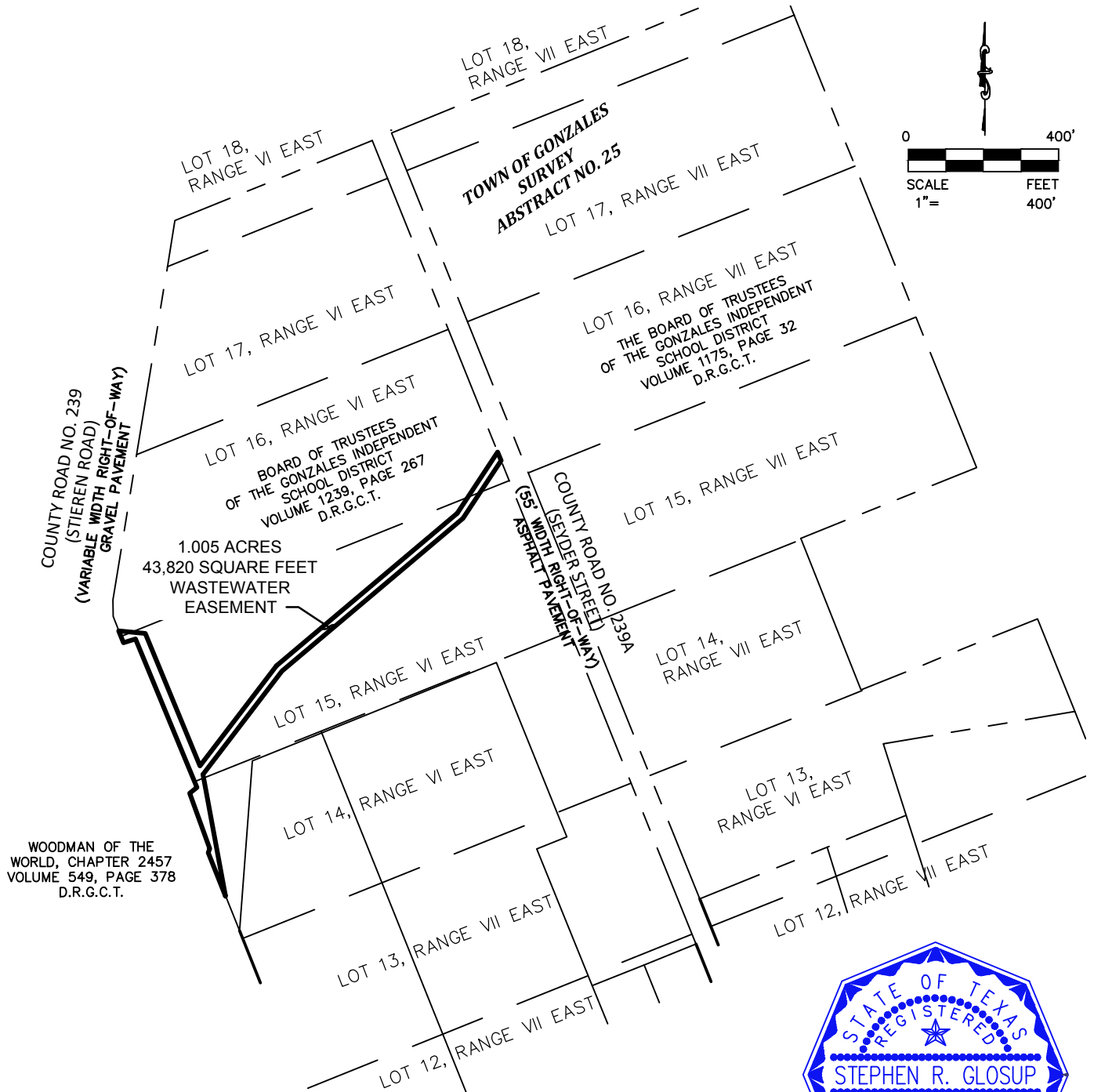
**SUPERINTENDENT'S RECOMMENDATION:** We recommend approval of the Wastewater Easement as presented.

**SAMPLE MOTION:** *"I move to approve the Wastewater Easement as presented."*





**EXHIBIT "A"**  
**GONZALES INDEPENDENT SCHOOL DISTRICT**  
**VARIABLE WIDTH WASTEWATER EASEMENT**  
 BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE  
 ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN  
 OF GONZALES, GONZALES COUNTY, TEXAS



WOODMAN OF THE  
 WORLD, CHAPTER 2457  
 VOLUME 549, PAGE 378  
 D.R.G.C.T.

D.R.G.C.T. = DEED RECORDS, GONZALES COUNTY, TEXAS  
 O.P.R.G.C.T. = OFFICIAL PUBLIC RECORDS, GONZALES COUNTY, TEXAS

A metes and bounds description  
 of even date accompanies this  
 drawing.



550 Bailey Avenue • Suite 400 • Fort Worth, Texas 76107  
 Tel: 817.335.1121

TEXAS REGISTERED SURVEYING FIRM NO. 10098100



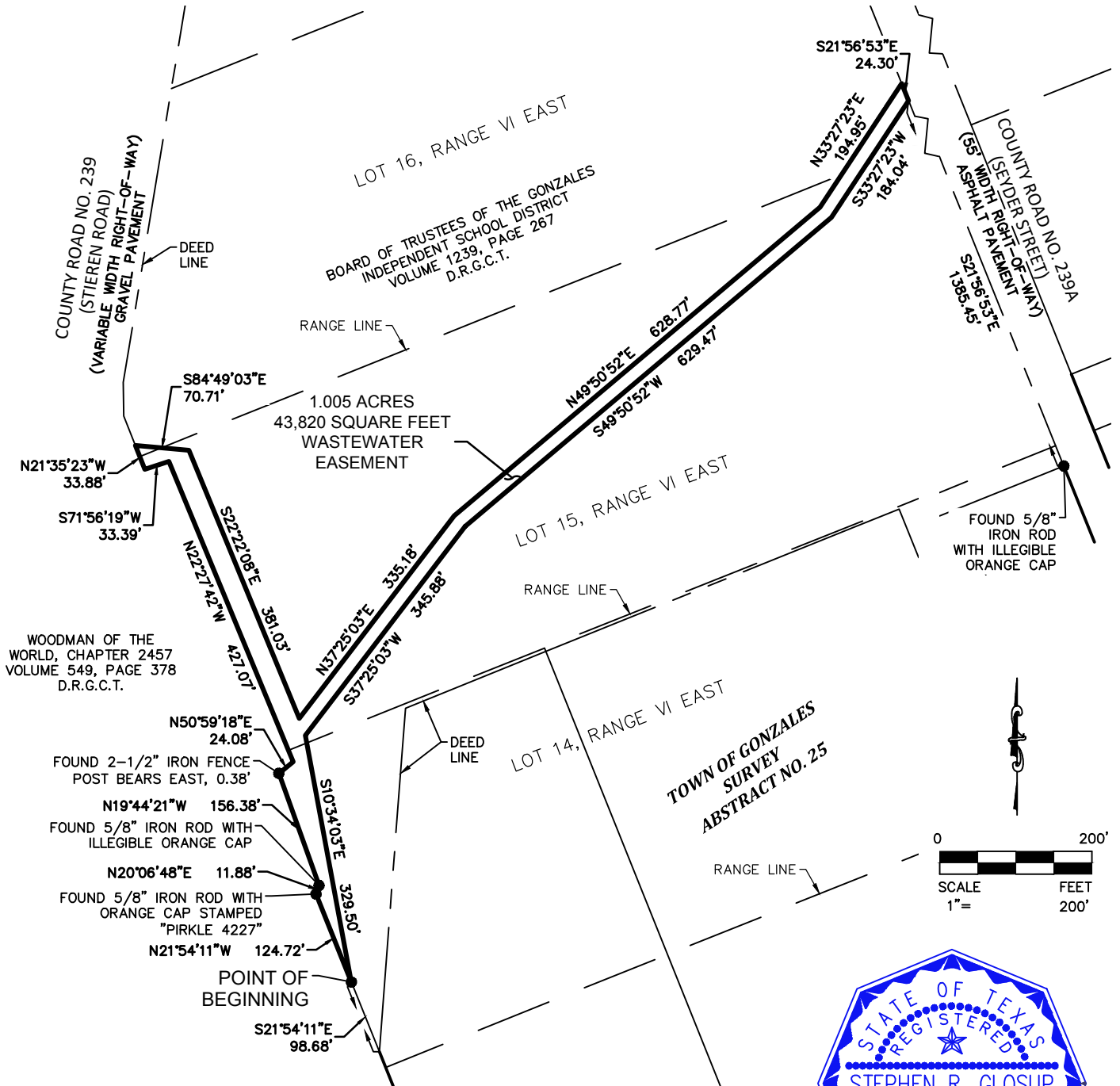
*Stephen R. Glosup*  
 04/18/2025

DATE: APRIL 18, 2025

PAGE 1 OF 4

DUNAWAY JOB NO. B011547.008

**EXHIBIT "A"**  
**GONZALES INDEPENDENT SCHOOL DISTRICT**  
**VARIABLE WIDTH WASTEWATER EASEMENT**  
 BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE  
 ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN  
 OF GONZALES, GONZALES COUNTY, TEXAS



D.R.G.C.T. = DEED RECORDS, GONZALES COUNTY, TEXAS  
 O.P.R.G.C.T. = OFFICIAL PUBLIC RECORDS, GONZALES COUNTY, TEXAS

A metes and bounds description of even date accompanies this drawing.



550 Bailey Avenue • Suite 400 • Fort Worth, Texas 76107  
 Tel: 817.335.1121

TEXAS REGISTERED SURVEYING FIRM NO. 10098100



*Stephen R. Glosup*  
 04/18/2025

DATE: APRIL 18, 2025

PAGE 2 OF 4

DUNAWAY JOB NO. B011547.008

*EXHIBIT "A"*  
*GONZALES INDEPENDENT SCHOOL DISTRICT*  
*VARIABLE WIDTH WASTEWATER EASEMENT*  
*BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE*  
*ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN*  
*OF GONZALES, GONZALES COUNTY, TEXAS*

PROPERTY DESCRIPTION

BEING a tract of land situated in Lots 14, 15 & 16, Range VI East, East of Water Street, in the Original Outer Town of Gonzales, Town of Gonzales Survey, Abstract No. 25, Town of Gonzales, Gonzales County, Texas, and being a portion of that tract of land described by Deed to Board of Trustees of the Gonzales Independent School District (hereinafter referred to as GISD tract), recorded in Volume 1239, Page 267, Deed Records of Gonzales County, Texas (D.R.G.C.T.), said tract of land being more particularly described by metes and bounds as follows:

BEGINNING at a point on the west line of said GISD tract from which the southwest corner of said GISD tract bears South 21 degrees 54 minutes 11 seconds East, a distance of 98.68 feet;

THENCE with the west line of said GISD tract, the following courses and distances:

North 21 degrees 54 minutes 11 seconds West, a distance of 124.72 feet to a found 5/8-inch iron rod with orange cap stamped "PIRKLE 4227" for corner;

North 20 degrees 06 minutes 48 seconds East, a distance of 11.88 feet to a found 5/8-inch iron rod with illegible orange cap for corner;

North 19 degrees 44 minutes 21 seconds West, a distance of 156.38 feet to a point;

North 50 degrees 59 minutes 18 seconds East, a distance of 24.08 feet to a point;

North 22 degrees 27 minutes 42 seconds West, a distance of 427.07 feet to a point;

South 71 degrees 56 minutes 19 seconds West, a distance of 33.39 feet to a point in the east right-of-way line of County Road No. 239 (also referred to as "Stieren Road") (a variable width right-of-way);

THENCE North 21 degrees 35 minutes 23 seconds West, with the east right-of-way line of said County Road No. 239 and continuing with the west line of said GISD tract, a distance of 33.88 feet to a point;

THENCE departing the east right-of-way line of said County Road No. 239 and the west line of said GISD tract, crossing into said GISD tract, the following courses and distances:

South 84 degrees 49 minutes 03 seconds East, a distance of 70.71 feet to a point;

South 22 degrees 22 minutes 08 seconds East, a distance of 381.03 feet to a point;

North 37 degrees 25 minutes 03 seconds East, a distance of 335.18 feet to a point;

North 49 degrees 50 minutes 52 seconds East, a distance of 628.77 feet to a point;

Continued.....



*Stephen R. Glosup*  
04/18/2025



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Tel: 817.335.1121

TEXAS REGISTERED SURVEYING FIRM NO. 10098100

DATE: APRIL 18, 2025

PAGE 3 OF 4

DUNAWAY JOB NO. B011547.008

*EXHIBIT "A"*  
*GONZALES INDEPENDENT SCHOOL DISTRICT*  
*VARIABLE WIDTH WASTEWATER EASEMENT*  
*BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE*  
*ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN*  
*OF GONZALES, GONZALES COUNTY, TEXAS*

PROPERTY DESCRIPTION

Continued.....

North 33 degrees 27 minutes 23 seconds East, a distance of 194.95 feet to a point in the east line of said GISD tract and the west right-of-way line of County Road No. 239A (also referred to as "Seyder Street") (a 55-foot width right-of-way);

THENCE South 21 degrees 56 minutes 53 seconds East, with the west right-of-way line of County Road No. 239A and the east line of said GISD tract, a distance of 24.30 feet to a point from which a found 5/8-inch iron rod with illegible orange cap for the southeast corner of said GISD tract bears South 21 degrees 56 minutes 53 seconds East, a distance of 1,385.45 feet;

THENCE departing the west right-of-way line of County Road No. 239A and the east line of said GISD tract, crossing into said GISD tract, the following courses and distances:

South 33 degrees 27 minutes 23 seconds West, a distance of 184.04 feet to a point;

South 49 degrees 50 minutes 52 seconds West, a distance of 629.47 feet to a point;

South 37 degrees 25 minutes 03 seconds West, a distance of 345.88 feet to a point;

South 10 degrees 34 minutes 03 seconds East, a distance of 329.50 feet to the POINT OF BEGINNING and containing a calculated area of 43,820 square feet or 1.005 acres of land.

NOTES: The basis of bearings for this Variable Width Sanitary Sewer Easement is the Texas Coordinate System of 1983, South Central Zone, 4204, based upon GPS measurements, according to the GPS Reference Network.

A drawing of even date accompanies this metes and bounds description.

The metes and bounds description contained herein was compiled from information contained in recorded documents and does not reflect the results of an on the ground survey.

DUNAWAY JOB NO. B011547.008

PAGE 4 OF 4

  
Stephen R. Glosup  
Registered Professional Land Surveyor  
Texas Registration No. 5570  
srg@dunaway.com  
APRIL 18, 2025



550 Bailey Avenue • Suite 400 • Fort Worth, Texas 76107  
Tel: 817.335.1121  
TEXAS REGISTERED SURVEYING FIRM NO. 10098100



EXHIBIT "B"

GONZALES INDEPENDENT  
SCHOOL DISTRICT

VARIABLE WIDTH  
WASTEWATER EASEMENT

BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, ,  
EAST OF WATER STREET, IN THE ORIGINAL OUTER TOWN OF  
GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO.  
25, TOWN OF GONZALES, GONZALES COUNTY, TEXAS

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**WASTEWATER FACILITIES EASEMENT AGREEMENT**

THE STATE OF TEXAS     §  
  §  
COUNTY OF GONZALES   §

**RECITALS**

**WHEREAS**, the Facilities, described in this instrument are “Wastewater Lines and appurtenances” that are a required public works facility, necessary for proper wastewater service, that shall be maintained by the City of Gonzales (“Grantee”); and

**WHEREAS**, Gonzales Independent School District (“Grantor”) has agreed to convey and grant this Wastewater Line Easement (Easement) to Grantee for the construction and ongoing maintenance of the Facilities; and

**WHEREAS**, Grantee shall be provided copies of any surveys and facility designs prior to construction of the Facilities; and

**NOW THEREFORE**, Grantor does hereby grant and Grantee hereby accepts a Wastewater Line Easement subject to the following:

**GRANT OF EASEMENT:**

**GONZALES INDEPENDENT SCHOOL DISTRICT, 1615 SAINT LOUIS STREET, GONZALES, TEXAS 78629**, (“Grantor”), for the sum of Ten and No/100 Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged and confessed, does hereby grant, sell and convey unto **THE CITY OF GONZALES, TEXAS, A TEXAS HOME RULE CITY, WITH OFFICES LOCATED AT 820 ST. JOSEPH STREET, GONZALES, TEXAS 78629** (“Grantee”), an easement and right-of-way (“Easement”) upon and across the property of Grantor which is more particularly described on **Exhibit “A”**, attached hereto and incorporated herein by reference (“Easement Tract”), in accordance with the terms and conditions set out herein,

TO HAVE AND TO HOLD the same perpetually to Grantee and its successors and assigns, together with the rights, and privileges and on the terms and conditions set forth below; and Grantor, subject to the Exceptions to Warranty, does hereby covenant and agree to WARRANT AND FOREVER DEFEND title to the Easement herein granted, unto Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

**Terms and Conditions:** The following terms and conditions apply to the Easement granted by this agreement:

1. *Definitions.* For the purposes of this grant of Easement certain terms shall have the meanings that follow:

- (a) “*City Manager*” means the City Manager of the City of Gonzales, Texas.
  - (b) “*Easement*” means this Wastewater Line Easement Agreement and the rights that inure to Holder thereby as a right of way along, over, under and across the Easement Tract to place, construct, reconstruct, install, operate, repair, maintain, inspect, replace, upgrade or remove (in whole or in part) the Facilities.
  - (c) “*Facilities*” means the wastewater line, manholes, pipes or other appropriate structures and all necessary appurtenances thereto that shall be owned, operated, constructed, and maintained by Grantee, and that are located within the Easement Property.
  - (d) “*Holder*” shall mean Grantee and Grantee's heirs, successors and assigns.
  - (e) “*Maintenance Schedule*” means the maintenance schedule required for wastewater facilities by any applicable wastewater management plan.
  - (f) “*Other Property*” means real property that falls outside of the authority or jurisdiction of the Parties.
  - (g) “*Regular or Special Assessments*” means assessments Holder may impose on all members of the City who are owners of real property served by the Facilities to recoup costs Grantee incurs in maintaining or repairing the Facilities, if applicable, under a future Wastewater Utility.
  - (h) “*Wastewater Management Plan*” means an adopted Wastewater Management Plan, as same may be amended or revised from time to time.
  - (i) “*Code*” means the City of Gonzales, Texas, Code of Ordinances, as same may be amended or revised from time to time.
2. *Character of Easement.* The Easement granted herein is "in gross," in that there is no "Benefitted Property." Nevertheless, the Easement rights herein granted shall pass to Grantee's successors and assigns, subject to all of the Terms hereof. The Easement is for the benefit of Holder.
3. *Purpose of Easement.*
- (a) *Construction.* The Easement shall provide Holder with the right to utilize a reasonable width of Grantor's property during construction to allow for the initial installation of the Facilities. After final construction and installation of the Facilities the Easement shall be the area described in Exhibit “A” attached hereto. Upon completion of initial construction or any subsequent work in the Easement, Holder shall repair any material damage to the Property so as to restore same to substantially the same condition it was in prior to commencement of the work.
  - (b) *Inspections.* The Easement shall provide Holder with the right, to perform periodic inspections to fulfil its obligation to maintain and or repair the Facilities in accordance with the Maintenance Schedule or as otherwise may be necessary for the Facilities to function properly.

- (c) *Maintenance.* The Easement shall provide Holder with the right to perform maintenance or repairs on the Facilities, when in Holder's sole discretion, repair is necessary in order to protect the public's health, safety, welfare or morals. Holder may assess Regular or Special Assessments through the establishment of a Wastewater utility in the future to recoup its costs associated with any maintenance or repair as the case may be.
- (d) *Improvements.* In addition, Holder is granted the right to, at Holder's sole costs, increase the capacity of the Facilities to serve Other Properties.
4. *Restrictions.* Any public utility, including the Holder, shall have the right to move and keep moved all or part of any building, fences, trees, shrubs, other growths or improvements that in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the Easement or Right-of-Way shown on the Plat (or filed by separate instrument that is associated with said property); and any public utility, including the Holder, shall have the right at all times of ingress and egress to and from and upon said Easement for the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone. Easement shall be maintained by property owners. Holder can move trees or any other improvements and does not have the responsibility to replace them.
5. *Term.* Easement shall be in perpetuity unless relinquished or abandoned by ordinance or resolution by Grantee.
6. *Reservation of Rights.* Holder's right under this instrument is nonexclusive, and Grantor and Grantor's heirs, successors, and assigns retain the right to use all or part of the Easement Property in conjunction with Holder's as long as such use by Grantor and Grantor's heirs, successors, and assigns: (i) does not interfere with Holder's rights under this Easement; and (ii) complies with the Wastewater Management Plan. Specifically, Grantee may not place, erect or maintain in the Easement any permanent structures including, but not limited to habitable structures such as homes or offices, nor without Grantee's written consent, any temporary structures such as portable storage buildings, or any other structure which would impair Grantee's access to its Facilities.
7. *Equitable Rights of Enforcement.* This Easement may be enforced by restraining orders and injunctions (temporary or permanent) prohibiting interference and commanding compliance. Restraining orders and injunctions will be obtainable on proof of the existence of interference or threatened interference, without the necessity of proof of inadequacy of legal remedies or irreparable harm, and will be obtainable only by the parties to or those benefited by this agreement; provided, however, that the act of obtaining an injunction or restraining order will not be deemed to be an election of remedies or a waiver of any other rights or remedies available at law or in equity.
8. *Attorney's Fees.* If either party retains an attorney to enforce this agreement, the party prevailing in litigation is entitled to recover reasonable attorney's fees and court and other costs.
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10. *Choice of Law.* This agreement will be construed under the laws of the state of Texas, without regard to choice-of-law rules of any jurisdiction. Venue is in the county or counties in which the Easement Property is located.
11. *Counterparts.* This agreement may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts will be construed together and will constitute one and the same instrument.
12. *Waiver of Default.* It is not a waiver of or consent to default if the non-defaulting party fails to declare immediately default or delays in taking any action. Pursuit of any remedies set forth in this agreement does not preclude pursuit of other remedies in this agreement or provided by law.
13. *Further Assurances.* Each signatory party agrees to execute and deliver any additional documents and instruments and to perform any additional acts necessary or appropriate to perform the terms, provisions, and conditions of this agreement and all transactions contemplated by this agreement.
14. *Integration.* This agreement contains the complete agreement of the parties and cannot be varied except by written agreement of the parties. The parties agree that there are no oral agreements, representations, or warranties that are not expressly set forth in this agreement.
15. *Exceptions to Warranty.* This grant is subject to any and all encumbrances and easements of record, to the extent the same are valid and enforceable.
16. *Legal Construction.* Any provision in this agreement is for any reason unenforceable, to the extent the unenforceability does not destroy the basis of the bargain among the parties, the unenforceability will not affect any other provision hereof, and this agreement will be construed as if the unenforceable provision had never been a part of the agreement. Whenever context requires, the singular will include the plural and neuter include the masculine or feminine gender, and vice versa. Article and section headings in this agreement are for reference only and are not intended to restrict or define the text of any section. This agreement will not be construed more or less favorably between the parties by reason of authorship or origin of language.
17. *Notices.* Any notice required or permitted under this agreement must be in writing. Any notice required by this agreement will be deemed to be delivered (whether actually received or not) when deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address shown in this agreement. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, or other commercially reasonable means and will be effective when actually received. Any address for notice may be changed by written notice delivered as provided herein.
18. *Recitals/Exhibits.* Any recitals in this agreement are represented by the parties to be accurate, and are included for the purpose of providing the historical context under which this Agreement was formed and it is not intended that such recitals be included as a substantive part of this Agreement. All exhibits referenced herein are attached hereto and incorporated by reference herein for all purposes.



19. *Entire Agreement.* This instrument contains the entire agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representation or modification concerning this instrument shall be of no force and effect except for any subsequent modification in writing, signed by the party to be charged.

IN WITNESS WHEREOF, this instrument is executed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

**GRANTOR:**

\_\_\_\_\_  
(Grantor's Name)

By: \_\_\_\_\_  
(Grantor's Signature)

THE STATE OF TEXAS     §  
  §  
COUNTY OF GONZALES   §

This instrument was acknowledged before me on \_\_\_\_\_, 2025, by \_\_\_\_\_, Superintendent of Gonzales Independent School District, Gonzales, Texas 78629.

(seal)

\_\_\_\_\_  
Notary Public Signature

**GRANTEE:**

**AGREED AND ACCEPTED:**

**CITY OF GONZALES,**

By: \_\_\_\_\_  
Tim Crow, City Manager

THE STATE OF TEXAS           §  
  §  
COUNTY OF GONZALES       §

This instrument was acknowledged before me on \_\_\_\_\_, 2025, by  
Tim Crow, City Manager of the City of Gonzales, Texas, a Texas home rule municipality, on  
behalf of said municipality.

(seal)

\_\_\_\_\_  
Notary Public Signature

**EXHIBIT “A”**

**EASEMENT TRACT**



GISD School Board Agenda Information Sheet  
June 9, 2025

Board of Trustees

Justin Schwausch  
President

Ross Hendershot III  
Vice President

Ashley Molina  
Secretary

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

Naomi Brown

**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve Commissioning Services for the CTE Building and Ag Barn as part of the 2023 Bond Program

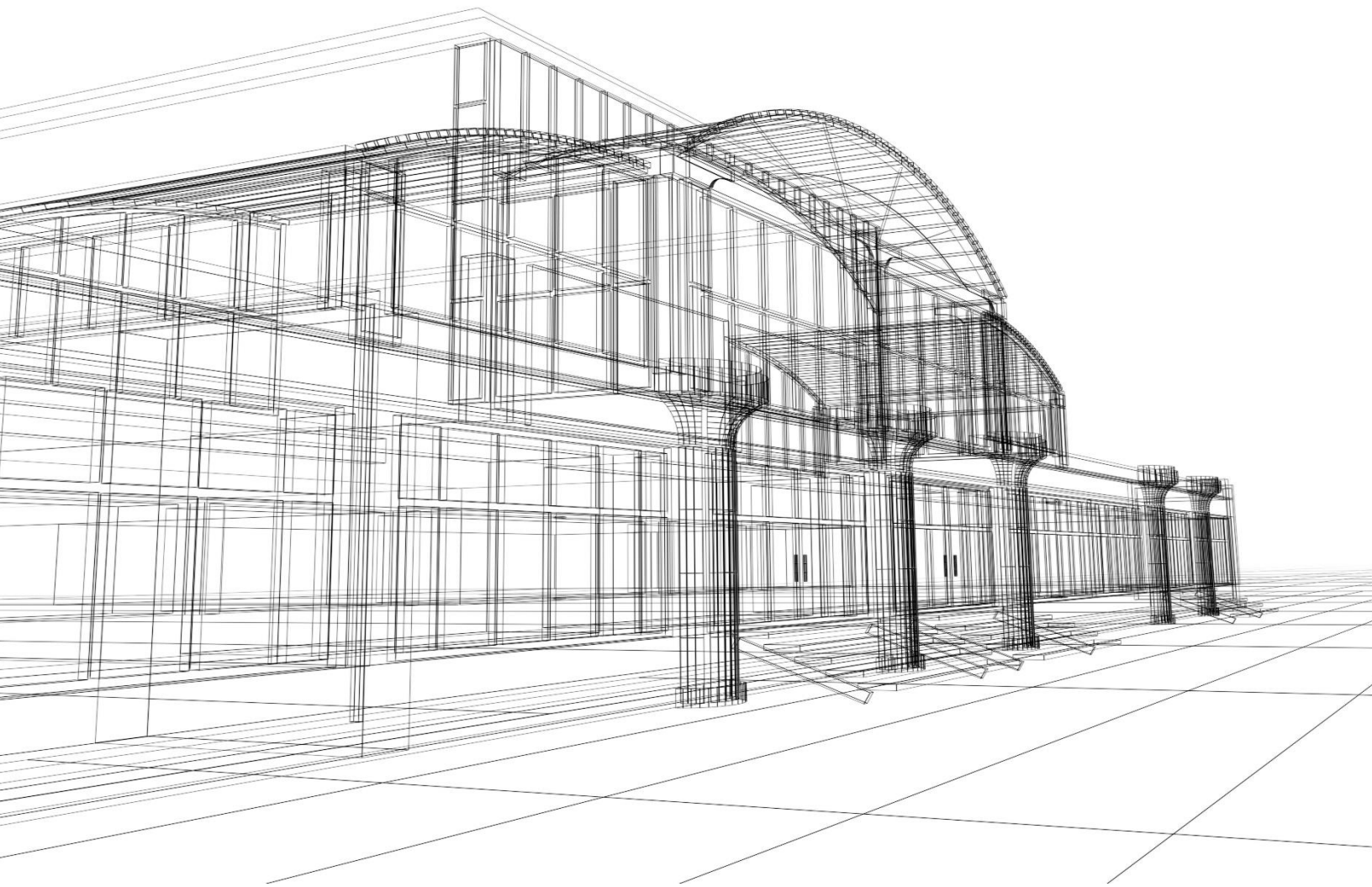
**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent

**RATIONAL SUMMARY:** Energy Code requires 3rd-party Building Commissioning services to verify proper operations and efficiencies of installed HVAC, electrical, and other systems. Commissioning not only allows GISD to comply with Energy Codes but also provides assurance that the building systems as designed and constructed are operable, maintainable, and functioning according to design. The Commissioning service ensures the new building systems are operating at prime efficiencies to save operational costs and ensure optimal life of equipment.

Commissioning Services are a professional engineering service; therefore, firm selection is based on qualifications without price or fee consideration. Staff has selected EMA Engineering & Consulting as the most qualified professional engineering firm for this work. EMA was formed in 1974 and has over 250 employees. They are a Texas-based firms with an office in San Antonio. This scope of work includes Commissioning services as well as Test & Balance for mechanical systems.

**SUPERINTENDENT'S RECOMMENDATION:** We recommend approval of the Commissioning Services proposal from EMA Engineering & Consulting in the amount of \$63,000 for the CTE Building and Ag Barn as part of the 2023 Bond Program

**SAMPLE MOTION:** *"I move to approve the Commissioning Services proposal from EMA Engineering & Consulting in the amount of \$63,000 for the CTE Building and Ag Barn as part of the 2023 Bond Program, and authorize the Superintendent to negotiate the final terms of the contract."*



# **EMA Engineering & Consulting, Inc.**

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**Commissioning Services Proposal**  
Gonzales ISD  
CTE Building & Ag Barn

May 13, 2025

Casey Sledge  
Sledge Engineering

Subject: Commissioning Services Agreement Between EMA Engineering & Consulting, Inc. and  
Gonzales ISD

Dear Mr. Casey Sledge:

EMA Engineering & Consulting, Inc. hereby submits the following proposal for professional commissioning services for the **CTE Building & Ag Barn** project for Gonzales ISD (referred to hereafter as the Owner). Commissioning services proposed shall be for the commissioning services detailed in Table 01. When approved by the Owner, the commissioning provider will serve as the Owner's representative in all phases of the project where commissioning provider contractual agreement applies.

**Table 01 - Commissioning Scope and Deliverables**

**Table 02 – List of Commissioned Systems, Equipment Types and Sampling Strategies**

**Table 03 – TAB Scope and Deliverables**

EMA Engineering & Consulting, Inc. will report directly to the Owner and will comply with the formal and informal protocols for communication as directed by the Owner. The Owner will agree to inform their design and construction consultants that the commissioning provider is contracted directly with the Owner and represents the Owner and the Owner's best interest.

EMA Engineering & Consulting, Inc. further proposes to make all necessary visits to the project site, obtain required details regarding the installation of selected systems, and report to the Owner any identified variances to the OPR or contract documents.

The Owner agrees to provide all needed information regarding Owner's objectives and criteria, standard specification preferences, performance criteria and budgetary limitations. In addition, EMA Engineering & Consulting, Inc. shall operate under the assumption that the design team and the contractors will receive instructions from the Owner, that EMA Engineering & Consulting, Inc. represents the Owner's interests and that comments and/or advice will be strongly considered. However, it is also assumed that there will be communication by the Owner to all parties that final decisions and directions will come only from the Owner.

Table 01 - Commissioning Scope and Deliverables	
<i>Design Phase</i>	
<b>Cx Plan</b>	
<ul style="list-style-type: none"> <li>Review project details, scope and budget and develop and maintain the project commissioning plan.</li> </ul>	
<i>Construction Phase</i>	
<b>Construction Meeting</b>	
<ul style="list-style-type: none"> <li>Conduct a construction phase commissioning coordination meeting with the Owner, A/E, GC, TAB contractor and appropriate sub-contractors.</li> </ul>	
<b>Functional Performance Testing</b>	
<ul style="list-style-type: none"> <li>Develop functional testing record and perform functional quality sample-based performance testing. Lead and oversee the testing by contractor. <ul style="list-style-type: none"> <li><i>HVAC and controls</i></li> <li><i>Lighting and lighting controls</i></li> <li><i>Domestic hot water</i></li> </ul> </li> </ul>	
<b>Cx Issue Log</b>	
<ul style="list-style-type: none"> <li>Develop the commissioning issues log and verify all items are corrected prior to Owner acceptance.</li> </ul>	
<i>Occupancy &amp; Turnover</i>	
<b>Final Commissioning Record</b>	
<ul style="list-style-type: none"> <li>Develop and provide final commissioning record detailing services performed.</li> </ul>	
<b>O &amp; M</b>	
<ul style="list-style-type: none"> <li>Review O&amp;M and closeout documents for completeness for systems commissioned.</li> <li>Review TAB report and equipment start-up reports.</li> </ul>	
<b>Fee: \$26,000</b>	

Table 02 – List of Commissioned Systems, Equipment Types and Sampling Strategies		
	Quantity	Sampling Strategy
<b>MECHANICAL EQUIPMENT (INCLUDING DDC CONTROLS)</b>		
Split System	4	100%
Packaged Dx Roof Top Units	4	100%
Packaged Dx Roof Top Unit with Energy Recovery	1	100%
Make-Up Air Unit	1	100%
Electric Unit Heater	1	100%
Fan Powered Terminal Units	24	30%
Kitchen Exhaust Fan	1	100%
HVLS Fans	6	50%
Gas Radiant Heater	6	50%
Fans	13	40%
<b>PLUMBING EQUIPMENT</b>		
Domestic hot water system (water heaters, circ-pumps, controls)	2	100%
Hot water fixture discharge temperatures (throughout scoped area)	--	30%
<b>ELECTRIC POWER, LIGHTING &amp; LIGHTING CONTROLS</b>		
Occupancy Sensors (throughout scoped area)	--	30%
Programing/switching methods (throughout scoped area)	--	30%
Exterior lighting (throughout scoped area)	--	50%

<b>Table 03 – TAB Scope and Deliverables</b>
<i><b>Construction Phase</b></i>
TAB Services <ul style="list-style-type: none"> <li>We propose to furnish the necessary tools, instruments, and technicians to perform the Test &amp; Balance on the above referenced project as outlined in the mechanical specifications and as shown on the contract drawings. All tests shall be performed in accordance with the highest standards.</li> </ul>
TAB management and coordination
HVAC systems readiness checks and construction checklist
Weekly TAB progress report during TAB activities
Develop and issue a preliminary TAB field report prior to functional testing
Provide a final TAB report
TAB issues tracking and resolution verification
Duct Leakage Testing <b>(Not to exceed 6 days)</b>
<b>Proposed Price: \$37,000</b>

**Total Proposal Cost, including TAB and Commissioning Services:**     \$63,000    

Items not covered in this proposal include:

- Replacing the contractor's quality control activities during construction.
- Attend all project meetings.
- Guarantee that the final project will be issue free. Systems that fail to operate after testing, due to equipment or system component (actuator, pumps, VFD circuit boards, etc.) failure, shall be documented and tracked through resolution by the commissioning provider.
- IAQ air testing and lab services.

EMA Engineering & Consulting, Inc. will invoice on the following schedule:

Commissioning Plan	20% of Fixed Fee
Commissioning Coordination Meeting	25% of Fixed fee
Test & Balance Services	25% of Fixed
Preliminary Cx Report/Functional Testing	25% of Fixed Fee
Final Commissioning Record	05% of Fixed fee

Mediation will be the first method of dispute resolution. Services provided by the engineer will be performed in the same manner consistent with that degree of care and skill ordinarily exercised by a member of the same profession currently practicing under similar circumstances in the same local area.



If additional work or services is requested, our hourly rates are as follows:

Professional Engineer	\$250/hour
Principal	\$200/hour
Project Manager/Designer	\$165/hour
Construction Admin/Commissioning	\$145/hour
CADD Draftsmen	\$100/hour
Administration	\$80/hour

This fee remains valid for 60 days. If the above terms are acceptable to you, please provide your signature to authorize us to commence work. We appreciate the opportunity to present this agreement and are available to address any questions you may have.

Sincerely,



Malek Bekka  
Principal

Accepted by: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_



GISD School Board Agenda Information Sheet  
June 9, 2025

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**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve LED Lighting Energy Conservation Proposal for all existing campuses as part of the 2023 Bond Program

**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent

**RATIONAL SUMMARY:** One of the 2023 Bond Program scopes of work for the Maintenance Projects is to convert all District campuses to LED lighting. This proposal from Aquila Environmental includes converting all district lighting to LED and to add timer switches where applicable. This scope includes over 6,000 light fixtures and over 250 timer switches.

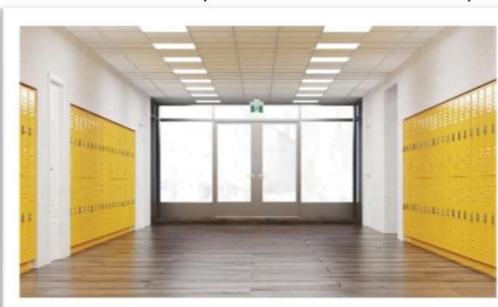
The expected annual energy and maintenance cost savings from this project is \$142,215 per year, meaning this project will pay for itself in just over 4 years.

This scope of work is the core service of Aquila, and their track record and references with other Texas school districts is excellent. Staff feels their proposal is lower in price and faster in schedule than other options. The entire project is expected to be complete within 6 weeks of commencement and can be completed this summer with little to no educational disruption. This contract has been procured via the TIPS Purchasing Cooperative.

**SUPERINTENDENT'S RECOMMENDATION:** We recommend approval of the LED Lighting Energy Conservation Proposal from Aquila Environmental in the amount of \$586,118.90 for all existing campuses as part of the 2023 Bond Program

**SAMPLE MOTION:** *"I move to approve the LED Lighting Energy Conservation Proposal from Aquila Environmental in the amount of \$586,118.90 for all existing campuses as part of the 2023 Bond Program, and authorize the Superintendent to negotiate the final terms of the contract."*





LED Lighting Energy Conservation Proposal For:

**Gonzales ISD**

LED Lighting and Controls Upgrade

**Net Savings Over System's Life: \$1,965,071.92**

**Project Cost: \$586,118.90**

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Prepared by: John Sledge 5.6.2025





## Confidentiality Notice

This LED Lighting Energy Conservation Proposal (this “Proposal”) is being provided upon the express understanding that you, the recipient, agree to abide by the terms of this Confidentiality Notice. The information in this Proposal (the “Information”) is highly confidential and proprietary intellectual property of Aquila Environmental, LLC (“Aquila”), and irreparable injury may result to Aquila and its business in the event of the wrongful disclosure of such Information. This Proposal and the Information have been provided to you with the understanding that neither the Proposal nor any of the Information will be distributed, disclosed, or otherwise made available to any other person, business, or entity other than your employees, agents, and affiliates having a need to know the Information for the express purpose of reviewing and analyzing the Proposal and such Information on your behalf. Disclosure of this Proposal or the Information to other unauthorized individuals or organizations constitutes wrongful disclosure of proprietary and confidential information. Neither this Proposal nor the Information may be reproduced, in whole or in part, without Aquila’s express written consent or otherwise used for any purpose other than your review and analysis of the terms set forth herein.



Dear Gonzales ISD,

Thank you for the opportunity to provide the following analysis of your sites. Along with a host of benefits that will optimize and enhance your building's overall performance and experience, the decision to upgrade your facility will have a tremendous impact on your bottom line.

Our analysis has determined the sites to be excellent candidates for a complete energy upgrade. The following summary shows you the significant impact the energy upgrade will have to your facility, extrapolating on the details in subsequent sections:

Energy Savings Percentage:	65%
Total Annual Energy Savings:	\$116,500
Annual Maintenance Savings:	\$25,714
Decreased Cost to Your Facilities in Year 1: (Above Includes Material Savings)	\$142,215
Cost of Waiting (Daily Cash Leak)	\$389.63

The benefits of a lighting upgrade when partnering with Aquila Environmental:

Significantly reduce energy consumption	Reallocate human capital associated with your typical lighting maintenance to yield higher ROI
Reduce the HVAC cooling load	Create a safer work environment
Eliminate annual lamp replacement costs	Boost both student and employee morale and efficiency
Hedge against future utility rate increases	Achieve continuity in lighting aesthetic and color temperature
Reduce annual lighting maintenance costs	Dramatically reduce your carbon footprint

Our Turnkey Solution:

Aquila Environmental is your one-stop shop, handling all the details of this energy conservation project so you can focus on what is most important--your organization.

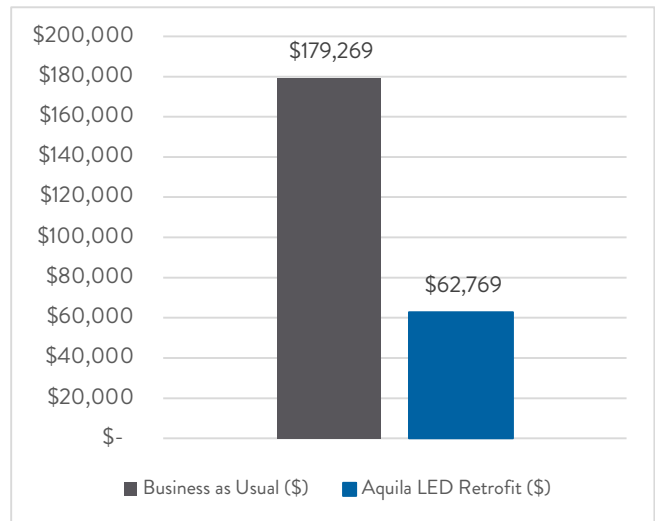
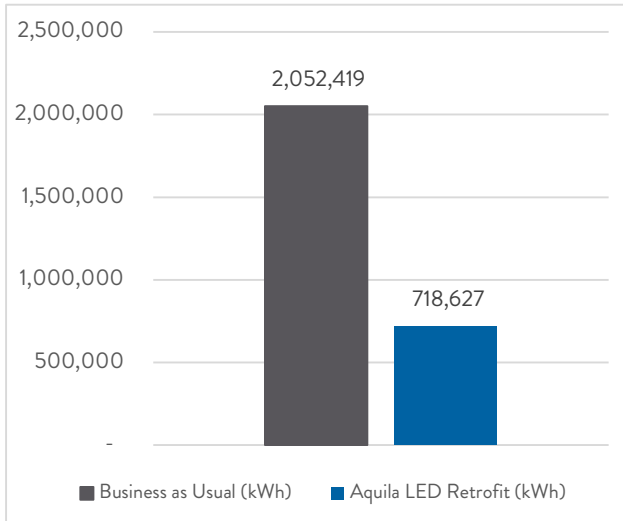
**Aquila makes a complicated process simple.**

Audit > System Design > Technology Procurement > Rebate processing > Project Finance > Tax Incentive Consulting > Installation > Warranty Management

Respectfully submitted,  
John Sledge



## Energy Comparison



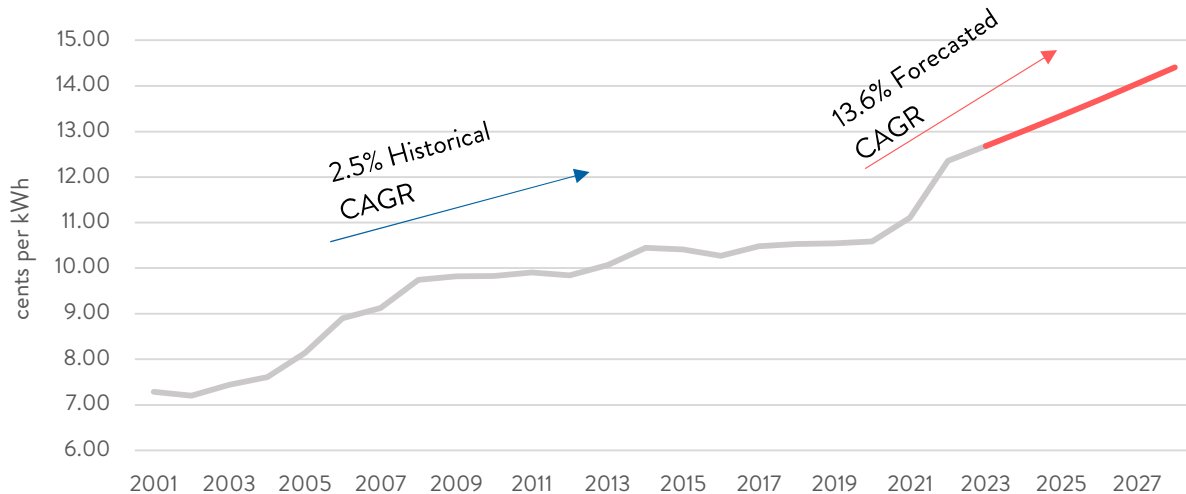
**1,333,792 kWh**

Annual kWh Savings

**\$116,500**

Annual Electricity Cost Savings

## Retail Price of Electricity in the US



Source: U.S. Energy Information Administration



## Additional Savings

### Equipment Replacement Cost Calculation

**\$25,714**

Equipment replacement costs are calculated based upon your facilities current equipment (lamps & ballasts) life expectancies and runtimes. Following the Aquila lighting retrofit, your yearly maintenance costs are effectively zero for the useful life of the project.

### Annual Labor Savings (Estimated)

**\$14,932**

While these cost reductions are real and substantial, they were not factored as part of the savings to pay back the cost of the project.

The new technology Aquila Environmental is installing has a useful life of 17.9 years and is relatively maintenance free, resulting in additional time and resources for the facilities team to focus on other priorities.

Based upon guidance from the US Department of Labor that estimates the average rate for a building maintenance worker is \$29.61/hr.

### Comparison of Lighting Technology Life Expectancy

Std. Incandescents	Fluorescents	LED's
		
Typical Life = 0.29 years*	Typical Life = 3.69 years*	Typical Life = 17.28 years*

\*Based on an estimate of 2,777 operating hours per year





## Executive Summary

### Project Highlights

Contract Subtotal	\$586,119
Sales Tax at 0.00%	\$0
Gross Contract Amount	\$586,119
Less: Expected Rebate	\$ -

**Net Project Cost: \$586,118.90**

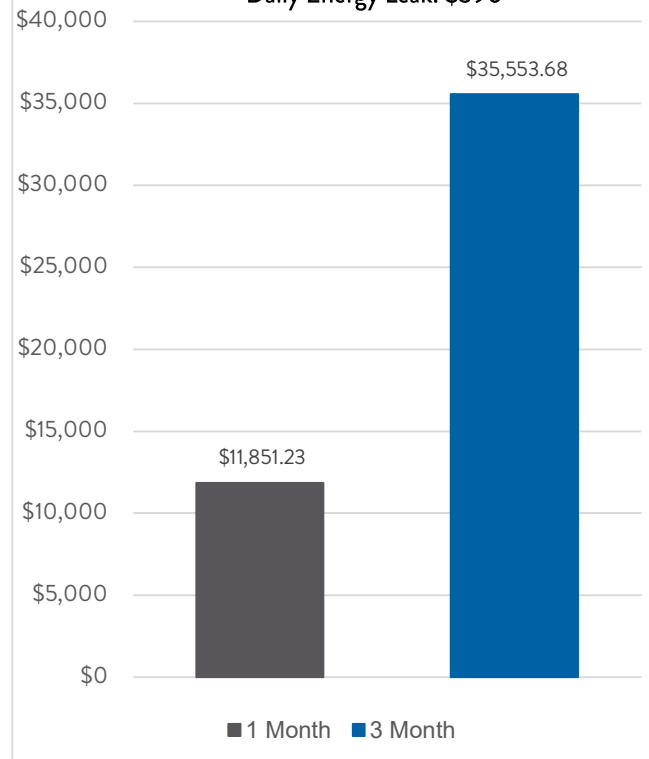
Annual kWh Reduction	1,333,792
Your Effective Cost of Energy (\$/kWh)	<b>\$0.0873</b>
Total Annual Electricity Savings	\$116,500
Annual Equip. Replacement Savings	\$25,714
<b>Total Annual Savings:</b>	<b>\$142,215</b>

**First Year ROI 24.3%**

Life Expectancy of Equipment <sup>1</sup>	17.94 years
Net Savings Over System's Life	\$1,965,072
<b>Anticipated Project Payout</b>	<b>4.12 years</b>

### Energy Leak Cost

Daily Energy Leak: \$390



### What if you did nothing?

	Business as Usual	Post Aquila LED Retrofit	Savings	% Savings
Average Annual Lighting Energy Cost	\$ 179,269	\$ 62,769	\$ 116,500	65.0%
Average Annual Equipment Replacement Cost	\$ 25,714	\$ -	\$ 25,714	100.0%
Total Average Annual Cost of Lighting	\$ 204,983	\$ 62,769	\$ 142,215	69.4%

**Total 10-Year Cost of Waiting \$ 1,422,147 69.4%**

<sup>1</sup>Estimation based on facilities' average lighting run time and average useful life of specified technology





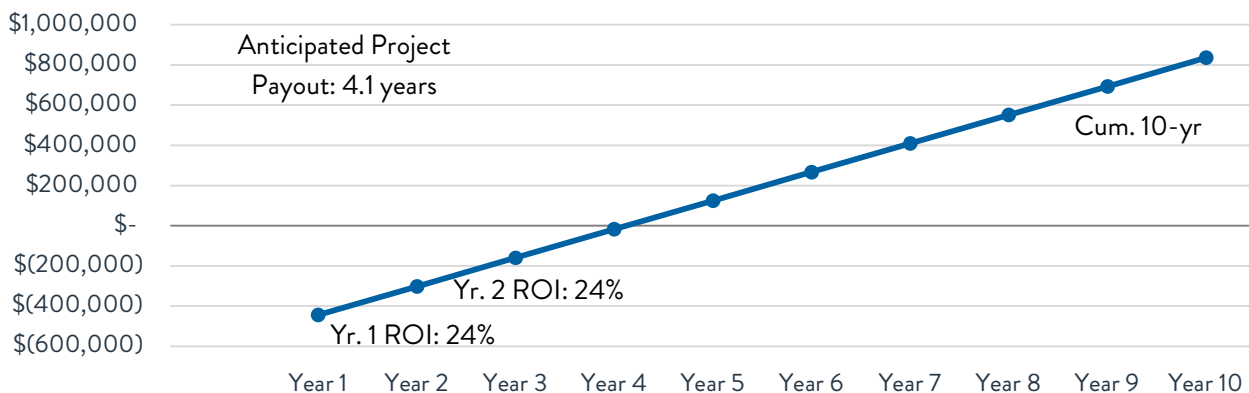
## Cash Flow Summary

**\$836,028**

### 10-Year Cumulative Cash Flow

	Year 1	Year 2	Year 3	Year 4	Year 5		
Estimated Diverted Rebate	-	-	-	-	-		
Energy Cost Savings	116,500	116,500	116,500	116,500	116,500		
Equipment Replacement							
Cost Savings	25,714	25,714	25,714	25,714	25,714		
Contract Cost	(586,119)	-	-	-	-		
<b>Net Cash Flow</b>	<b>(443,904)</b>	<b>142,215</b>	<b>142,215</b>	<b>142,215</b>	<b>142,215</b>		
<b>Cumulative Cash Flow</b>	<b>(443,904)</b>	<b>(301,689)</b>	<b>(159,475)</b>	<b>(17,260)</b>	<b>124,955</b>		
	Year 6	Year 7	Year 8	Year 9	Year 10	Total	
Energy Cost Savings	116,500	116,500	116,500	116,500	116,500	<b>1,165,003</b>	
Equipment Replacement							
Cost Savings	25,714	25,714	25,714	25,714	25,714		<b>257,144</b>
Contract Cost	-	-	-	-	-		<b>(586,119)</b>
<b>Net Cash Flow</b>	<b>142,215</b>	<b>142,215</b>	<b>142,215</b>	<b>142,215</b>	<b>142,215</b>	<b>836,028</b>	
<b>Cumulative Cash Flow</b>	<b>267,169</b>	<b>409,384</b>	<b>551,599</b>	<b>693,814</b>	<b>836,028</b>	<b>836,028</b>	

### Cumulative Cash Flow





## Warranty

Your project consists of a total of 18,727 different LED lighting applications and 259 control applications.

As previously illustrated, one of the major advantages of converting to LED lighting technology is that it lasts exponentially longer than traditional lighting systems. Therefore, LED applications come with a long term, multi-year warranty.

The majority of your project scope consists of the following technologies, which each carry their own individual warranty.

### LED Linear Tubes



These each have a 10 Year Limited warranty and make up 94.2% of your project.

### LED High Bay Lights



These each have a 10 Year Limited warranty and make up 0.1% of your project.

### Can Lights



These each have a 5 Year Limited warranty and make up 1.0% of your project.

### Exterior LED Post Lights



These each have a 10 Year Limited warranty and make up 0.2% of your project.

### Exterior LED Wall Packs



These each have a 10 Year Limited warranty and make up 0.6% of your project.

### Countdown Timer



These each have a 5 Year Limited warranty and make up 1.4% of your project.

The remaining 2.6% of your project scope is made up of an assortment of different LED applications, all carrying a 5 year warranty.

*\*Keep in mind that not only does Aquila manage and process any warranty claims on your behalf, but we also leave a 1% excess lamp stock (linears) on site following project completion to cover any temporary warranty defaults*



## Emergency Backup Units

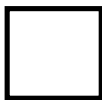
Most municipal building codes require emergency lighting to be provided in designated areas leading to an exit.

The emergency lighting is designed to illuminate for 90 minutes upon the loss of power, and this is generally powered by an emergency backup unit (EBU) within each applicable fixture. A LED retrofit project will require new emergency backup units (EBU) that are compatible with the new LED lamps/fixtures. Our approach is to offer an integrated strip solution that can work on any interior bellypan fixture. This strip will power on in the event of a power failure.



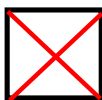
Aquila provides two options for customers to address EBUs -**please check one:**

### Omitting EBUs - Removal from Project



Aquila strongly does not recommend this option as EBUs are critical to meet fire code. However, if the customer requests, we can remove all EBUs from fixtures during the install.

### Full Replacement Included - Part of Current Proposal



Aquila will include replacement of all EBUs in the core project. We have identified approximately 300 EBUs in the project.



## Environmental Impact Over System Life

By upgrading your lighting to high-efficiency LEDs, you are reducing the amount of electricity you're pulling from the grid. Making this change creates the following socially responsible impact.

### Environmental Equivalents over LED system's useful life



It's like Not burning  
1,196,345  
gallons of gas



The same amount of CO<sub>2</sub> that  
12,921  
acres of forest will absorb over system life



Or like Recycling  
47,854  
tons of waste



30,674,287  
Miles not driven by  
the average passenger vehicle in the U.S.



## About US

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Aquila Environmental (“Aquila”) is a values-based and purpose-driven business that strives to help large institutions save energy. To that end, Aquila’s current and primary focus is to be a cost-effective, energy-conserving lighting provider, serving the K-12, higher education, and municipal markets in Texas and the Southwest, that strives to always transact on the basis of trust and integrity.

We believe we are amidst a long-term shift, whereas energy conservation is no longer a ‘feel good thing’ of the past, but a superior financial decision of the day and a future obligation to the communities in which we exist. Ultimately, we come to work every day because what we are doing helps people.





## Disclaimer

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Aquila promises to hold this proposal pricing for 30 days.

The projected energy and cost savings contained in this proposal are estimates based upon data obtained during our survey of your facility or through information obtained from you and your employees. Aquila utilized its best efforts to assume that the result predicted in this proposal will be as accurate as possible. If the information supplied to us was incorrect, a substantial difference may result. Thus, Aquila disclaims any and all responsibility for differences between the enclosed proposal and your actual results to the extent that the differences were caused as a result of inaccurate data supplied.

For the purposes of these estimates Aquila may have used a blended average rate for your utility cost. Your specific utility tariff structure may differ or may be substantially more complex than what is shown in this proposal. Aquila cannot predict utility rates or structures in the future. Thus, Aquila disclaims any and all responsibility for differences between the enclosed proposal and your actual results to the extent that the differences were caused by continually changing utility rates and structures that are a function of your future energy consumption, load classification profile, and futures energy price.



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GISD School Board Agenda Information Sheet  
June 9, 2025

### **ACTION ITEM**

**SUBJECT:** Discuss and Consider Action to Approve the Gonzales ISD EIC (Local) policy.

**ADMINISTRATOR RESPONSIBLE:** Dana Arreola, Superintendent; Dr/ Rachelle Ysquierdo, Executive Director of Curriculum and Instruction

**RATIONAL SUMMARY:** Recent legislative developments necessitate a review and potential update of our EIC(LOCAL) policy concerning academic achievement and class ranking. These changes may influence how we calculate grade point averages (GPA) and determine class rankings, particularly regarding the inclusion and weighting of various courses such as Advanced Placement (AP), International Baccalaureate (IB), dual credit, and correspondence courses. Clarifying these aspects in our policy will ensure transparency and fairness for all students.

### **SUPERINTENDENT RECOMMENDATION: APPROVE**

**MOTION:** *"I move that the Board approve the Gonzales ISD EIC(Local) policy on academic achievement and class ranking."*



LEARNING TODAY,  
LEADING TOMORROW

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

**Consistent  
Application for  
Graduating Class**

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

**Calculation**

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken at any grade level, unless excluded below. The calculation shall include failing grades.

The class rank calculation shall not include semester grades from a course that is retaken after a passing grade has been earned, and the new grade shall not be recorded on the transcript.

The calculation shall include failing grades.

**Exclusions**

The calculation of class rank shall exclude grades earned in any local credit course.

**Weighted Grade  
System**

**Categories**

The District shall categorize and weight eligible courses as Advanced Placement (AP)/Dual Credit, Honors, and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

*AP/Dual Credit*

Eligible AP, OnRamps, and dual credit courses shall be categorized and weighted as AP/Dual Credit courses.

*Honors*

Eligible courses locally designated as honors shall be categorized and weighted as Honors courses.

*Regular*

All other eligible courses shall be categorized and weighted as Regular courses.

**Weighted Grade  
Point Average**

The District shall convert semester grades earned in eligible courses to grade points in accordance with the following chart and shall calculate a weighted grade point average (GPA):

Grade	AP/Dual Credit	Honors	Regular
100	6.0	5.0	4.0
99	5.9	4.9	3.9
98	5.8	4.8	3.8
97	5.7	4.7	3.7
96	5.6	4.6	3.6
95	5.5	4.5	3.5
94	5.4	4.4	3.4
93	5.3	4.3	3.3
92	5.2	4.2	3.2



ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

Grade	AP/Dual Credit	Honors	Regular
91	5.1	4.1	3.1
90	5.0	4.0	3.0
89	4.9	3.9	2.9
88	4.8	3.8	2.8
87	4.7	3.7	2.7
86	4.6	3.6	2.6
85	4.5	3.5	2.5
84	4.4	3.4	2.4
83	4.3	3.3	2.3
82	4.2	3.2	2.2
81	4.1	3.1	2.1
80	4.0	3.0	2.0
79	3.9	2.9	1.9
78	3.8	2.8	1.8
77	3.7	2.7	1.7
76	3.6	2.6	1.6
75	3.5	2.5	1.5
74	3.4	2.4	1.4
73	3.3	2.3	1.3
72	3.2	2.2	1.2
71	3.1	2.1	1.1
70	3.0	2.0	1.0
Below 70	0	0	0

\*A grade of 60-69 in a dual credit course shall receive high school credit, and the grade shall be converted to a 70 for purposes of calculating class rank.

Transferred Grades

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank.

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted grade system, the District shall assign additional weight to the grades based on the categories and grade weight system used by the District only for the number of courses that are offered to the

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

same class of students in the District and are given additional weight under the District's system. The District shall assign extra weight based on the courses with the highest grades, with the remaining eligible grades weighted as Regular courses.

**Local Graduation Honors**

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time of calculation at the end of the third nine-week grading period of the senior year. Grades received in May for dual credit courses shall also be included in the calculation.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Valedictorian and  
Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second highest rank, respectively. To be eligible for this local graduation honor, a student must:

1. Have been continuously enrolled in the District high school for the three school years immediately preceding graduation; and
2. Have completed the foundation program with at least one endorsement.

*Ties*

In case of a tie in weighted GPAs after calculation to the third decimal place, the District shall recognize all students involved in the tie as sharing the honor and title.

**Highest Ranking Graduate**

The local eligibility criteria for recognition as the valedictorian shall not affect recognition of the highest ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.

The District shall calculate class rank for this purpose at the end of the school year.

## **GISD General Grading Guidelines 2025/2026**

The purpose of these grading guidelines is to present a consistent set of grading and reporting regulations. The regulations adhere to the requirements of the Texas Education Code (TEC), the Texas Administrative Code (TAC), and GISD Board policies and regulations.

- Grading guidelines will be communicated to students and parents at the beginning of each school year.
- Students in grades PK-1st will be graded on a rubric system based on development and growth on grade level required TEKS or standards. Development performance will be based on a 1-3 rubric scale and will be communicated to students and parents at the beginning of each grading period.
- Students who are not on a grading rubric (2 -12) will be issued two grades per content/class each week per grading period, with the exception of weeks where district/state assessments or school closures are in effect.
- All grades will be authentic and aligned directly with the student's expectations for the course. As such, participation grades and assignments where all students receive the same grade will not be accepted.
- STAAR and Mock STAAR assessment results are not to be used in grade calculations.
- District 9 Week Assessments may not be used as summative grade at the elementary.
- Following UIL guidelines, Incomplete Grades must be replaced within 7 days after the end of the grading period. An "I" should only be recorded if a student is eligible for make-up work.
- Extra credit is to be academic and relevant to the course.
- Late work is defined as not being turned in at the appropriate time/specified deadline. The table below represents the maximum penalty that may be imposed for turning in late work. A day is defined as the next meeting day of the course.
- Grades taken during the week need to be placed in the grade book by the end of the day on the following Monday.

<b>Days Late</b>	<b>Penalty</b>
1 day	10 points
2 days	20 points
3 or more days	30 points

- 100-90 =A
- 89-80=B
- 79-70=C
- mp 69-Below=F

### **Assignments Grades 2-12**

- Grades must be balanced between formative (daily) and summative (assessments) during each grading period. A minimum of three summative grades must be given during a nine-week grading period. Below are examples of formative and summative assignments aligned with their weighted category:

<b>Formative: Daily (60%)</b>	<b>Late Work</b>	<b>Extra Credit</b>
Checks for Understanding	✓	✓
Workstation Artifacts/Exit Tickets	✓	✓
Student Journal/Notebook	✓	✓
Labs	✓	✓

Quizzes	✓	✓
Graphic Organizers	✓	✓
Homework	✓	✓

Summative Assessment (40%)	Re-Test	Late Work	Extra Credit
District Assessments (9-Weeks)	✓	✓	✓
Campus Tests	✓	✓	✓
Performance Assessments	✓	✓	✓
Presentations/ Projects	✓	✓	✓
Essays/Compositions	✓	✓	✓
MOCK/Interim Assessment	✗	✗	✗

## Calculation of Averages

- Grades 2-8

1st Semester- 50%

2nd Semester- 50%

- Grades 9-12: Yearly Average= Semester 1-50%, Semester 2-50%

1st Nine Weeks- 45%

3rd Nine Weeks- 45%

2nd Nine Weeks- 45%

4th Nine Weeks- 45%

Semester Exam- 10%

Semester Exam- 10%

Total= Semester 1 Average

Total= Semester 2 Average

### Makeup Work Guidelines

Students shall be permitted to make up assignments and tests following any absences. All students will receive credit for satisfactory makeup work after an absence, including excused absences and unexcused absences. Students will receive credit for assignments completed due to absences based on the following procedures.

#### Absences:

- A student will be given the maximum of days based on chart below to complete make-up tests or other missed assignments.

- Students should not be required, on the day of returning to school, to turn in an assignment or take the quiz or test that was announced during the student's absence. If the assignment, test or quiz was scheduled and communicated before the absence, the student will be required to turn in the assignment or take the test or quiz.

<b>Days Absent</b>	<b>Make Up Days to Complete Work</b>
1 day	3 days
2 days	4 days
3 days	5 days
4+ days	Communication with teacher and parent on the # days to complete assignment

#### **Extra Curricular Activity Absences:**

- It is the responsibility of the students to collect and/or make arrangements before the scheduled activity and to complete all work that is missed due to extra-curricular activities such as, but not limited to, Athletics, Band, Stock Shows, Theater Arts, etc. All work collected must be completed and turned in upon the student's return to school.

#### **Reteach/ ReAssess Guidelines**

- The District's goal is for every student to master all the TEKS specified for each grade level and the STAAR End of Course (EOC) exams. Each student will be provided instruction that allows for application and practice of the concepts and skills mandated in the TEKS and then assessed for mastery. If a student does not demonstrate mastery of concepts and skills as specified in the TEKS and necessary for future learning, reteaching and retesting (or reassessment) should be provided for the student. For the purpose of consistency and equity, campuses will have reteach and retest guidelines that are appropriate for student mastery. It is the responsibility of grade level or course teachers to monitor student progress and to implement reteaching and retesting for all, most, some, or one of the students. Classroom teachers will work to ensure that students master the concept of the individual course. The reteach and reassess policy outlines reasonable expectations for re-evaluation. Daily grades may be corrected at the individual teacher's discretion, but this is not required. Major grades will apply the following guidelines:
- If 50% or more students in a class period fail to demonstrate mastery of TEKS on a major grade, the teacher will provide an opportunity for reteaching and retesting during class time. All students in the class will be given the opportunity for reteach and retest. The higher of the two grades will be recorded in the gradebook. Exceptions include benchmark assessments, nine weeks assessments, late assignments, and semester exams.
- If fewer than 50% of all students in a class period fail to demonstrate mastery of TEKS on a major grade, the teacher will provide an opportunity for reteaching and/ or retesting during or outside of class time. The higher of the two grades will be recorded in the gradebook. Exceptions include benchmark assessments, nine weeks assessments, late assignments, and semester exams.

\*Students who engage in academic dishonesty do not have the opportunity for reteach or reassess on that particular assignment.

#### **Appropriate Use of Artificial Intelligence**

Artificial intelligence (AI), including generative forms of AI, is becoming more a part of our everyday lives. Students need to be aware of the limitations and guidelines of its usage:

- Students must use AI tools responsibly, avoiding any form of plagiarism or cheating.
- Students must adhere to all respective teacher's specific acceptable use of AI per their course and/or assignments.

- The misuse or unapproved use of AI could be subject to the Academic Dishonesty Policy.
- All users must be aware of the potential for bias and discrimination in AI tools and applications.

## Homework Guidelines

### Purpose and Objective of Homework

Homework will be used to enrich or reinforce topics covered in class and should satisfy at least one of the following objectives:

- To provide **enrichment** to help the students practice basic skills of the subject
- To give students practice and extension of concepts learned in class
- To help the student prepare for classroom work
- To allow students to make up work after absences

The teacher is responsible for assigning effective, well- planned homework assignments that aid the student in the mastery of the essential knowledge and skills. Students will be provided ample notice of impending major homework assignments. Homework will not be assigned as punishment.

### Grades K-2 Homework Guidelines:

Homework may be assigned not to exceed an average of 20 minutes each school night.

### Grades 3-5 Homework Guidelines:

Homework may be assigned not to exceed an average of 30 minutes each school night.

### Grades 6-8 Homework Guidelines:

Homework may be assigned not to exceed an average of 45 minutes each school night.

### Grades 9-12 Homework Guidelines:

Homework may be assigned not to exceed an average of 1 hour each school night.

Advanced level may exceed the hour.

**\*Homework should not be taken for a grade with the exception of Accelerated Courses/Honors**

\*Assigned reading is not included in assigned homework.

\*\*Averages are a total number of combined minutes for all core subjects. For example: homework for all core content in K-2 should total 20 minutes.

## Roles and Responsibilities

Role	Responsibility
Student	<ul style="list-style-type: none"> <li>• Adhere to submission calendars for assignments.</li> <li>• Seek guidance for makeup work and reassessment opportunities.</li> <li>• Communicate planned absences. Request makeup for planned absences 24 hours before the absence.</li> <li>• Communicate with teachers and parents regarding his/ her grades.</li> </ul>
Teacher	<ul style="list-style-type: none"> <li>• Maintain student grades and progress in Skyward.</li> <li>• On the day an assignment is due, teachers will check for work submission and record any missing work. After 5 days, teachers will change missing work to a "0" if it is still missing.</li> <li>• Communicate with students regarding missing work, makeup work, and reteach/ reassessment.</li> <li>• Record a minimum of two grades per week for all content areas by <b>end of day on Monday.</b></li> <li>• Notify parents <b>by phone</b> of failing grades at the progress report and report card due dates and</li> </ul>



	record the communication.
Parent/ Guardian	<ul style="list-style-type: none"> <li>● Use Skyward Family Access to monitor student grades.</li> <li>● Communicate with students and teachers regarding missing work, makeup work, and failing grades.</li> <li>● Encourage students to plan ahead for scheduled absences.</li> </ul>
Administration	<ul style="list-style-type: none"> <li>● Adhere to district and campus guidelines.</li> <li>● Support teachers, students, and parents in meeting grading guideline expectations.</li> <li>● Communicate district expectations, late work, makeup work, and homework.</li> </ul>

# **Gonzales ISD Board Meeting**

Dr. Rachelle Ysquierdo  
June 9, 2025



# Board Policy on Academic Achievement

## EIC (Local)

### Change to class rank calculation

- The class rank calculation shall not include semester grades from a course that is retaken after a passing grade has been earned, and the new grade shall not be recorded on the transcript.

The calculation shall include failing grades.

- For example:

A student, Taylor Swift, takes Biology in the fall semester. Taylor earns a 55 but retakes the first semester during the spring in credit recovery and passes with an 88. While Ms. Swift will receive credit for Biology semester A, her original grade of 55 will be used to calculate her Grade Point Average.

Using the Weighted Grade Point Average chart in board policy, Taylor earns 0 points towards her GPA as her original grade was below a 70.

# Board Policy on Academic Achievement

## EIC (Local)

### Change to class rank calculation

A grade of 60-69 in a dual credit shall receive high school credit, and the grade shall be converted to a 70 for purposes of calculating class rank.

- For example:

A student, Thomas Cruise, takes Dual Credit Spanish. He only earns a 67. Tom still gets credit for the course on the high school side as well as earns a D on his college transcript. His high school transcript will reflect a 70.

As this is a Dual Credit course, he earns 3.0 points towards his GPA according to the Weighted Grade Point Average in board policy.

# GISD Grading Guidelines

The proposed revisions to the grading policy aim to enhance clarity, equity, and alignment with best practices and legal requirements. The following points outline the rationale for these changes:

- Provide clarity on when grades will be placed in the grade book
- Formative: Daily changed from 40% to 60% and Summative Assessment changed from 60% to 40%
  - Rationale: The weighting of formative assessments has been increased from 40% to 60%, while summative assessments have been decreased from 60% to 40%. This shift emphasizes the importance of daily assignments and ongoing learning processes, reflecting a more accurate picture of student progress. The change also accounts for the extended grading period, allowing daily work to have a more significant impact on overall grades.
- Made adjustment to the homework guidelines in regards to Accelerated Courses/Honors
- Inform teachers that parent contact needs to be made by phone
- Clarify the timeline on when student make up work should be completed.



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GISD School Board Agenda Information Sheet  
June 9, 2025

**ACTION ITEM**

**SUBJECT:** Discuss and Consider Action on a Memorandum of Understanding with Texas A&M University for Clinical Teaching/Educator Placements (Student Teaching or Internship)

**ADMINISTRATOR RESPONSIBLE:** Mary Lynn Ramirez, Director of Human Resources; Dr. Dana Arreola, Superintendent of Schools

**RATIONAL SUMMARY:** Administration will present an overview of the agreement that is being recommended for approval. This is a partnership that the district would like to implement as a teacher pipeline in support of Goal Area 3 of the District's 5-Year Strategic Vision.

The contract has been reviewed and approved by the district's legal team. To expedite the partnership, administration requests and recommends that authorization be granted to the superintendent to finalize and execute the agreement

**SUPERINTENDENT'S RECOMMENDATION:** Approve

**SAMPLE MOTION:** *"I move that the board approve the MOU and authorize the superintendent to finalize and execute the agreement, as presented."*



LEARNING TODAY,  
LEADING TOMORROW



Memorandum of Understanding (MOU)  
Between  
Texas A&M University  
&  
Gonzales Independent School District

This Memorandum of Understanding ("Agreement") is entered into on \_\_\_\_\_ between Gonzales Independent School District (hereinafter "District") and Texas A&M University, a member of The Texas A&M University System and an agency of the State of Texas, (hereinafter "University ") for the purposes stated herein. The purpose of this agreement is to articulate the agreement for clinical teaching/educator placements between the University and the District.

**1. Purpose.**

- 1.1. The purpose of this Agreement is to facilitate a learning-centered partnership between the District and the University's Educator Preparation Program ("EPP").

**2. Collaborative Goals.**

**The University and District jointly agree to:**

- 2.1. Provide clinical teachers/field residency students/practicum students with professional instructional coaching, to supervise the work and activities of teacher/educator candidates, and to engage in co-teaching/supervision models throughout the field placement period. All clinical teachers, unless given the title of an employee, will be serving as direct service volunteers to School District partners as described in Texas Education Code § 51.937.
- 2.2. Establish a mentor/supervisor support program that provides the mentor/supervisor with the skills and resources to assist teacher/educator candidates in becoming highly competent in their subject areas, pedagogy, and specialized fields.
- 2.3. Establish a framework for sharing non-identified District performance data among the District and University for the purposes of monitoring and evaluating the preparation and effectiveness of university teacher/educator candidates.
- 2.4. Share and co-analyze non-identified PK-12 performance data with Texas A&M University for the purpose of specifically preparing teacher/educator candidates to positively impact PK-12 student learning and for the continuous improvement of the EPP. Data sharing will not violate the data sharing policies of the District.
  - 2.4.1. For purposes of the Family Educational Rights and Privacy Act ("FERPA"), University designates educational interest in any educational records (as defined in FERPA) to the extent the FERPA Designee requires access to those records to fulfill its obligations under this Agreement. The FERPA Designee shall comply with FERPA as to any such educational records.
- 2.5. Participate in ongoing collaborative assessment of the University's educator preparation program through the examination of clinical teacher and practicum student data, cooperating teacher and site supervisor feedback, and all other data sources, as applicable.

**3. School District Obligations.**

**The District agrees to:**

- 3.1. Collaborate with the EPP to identify, select and train high quality cooperating teachers and site supervisors.
- 3.2. Actively supervise, mentor, coach, and evaluate teacher candidates and practicum students using EPP processes, reporting requirements, and performance assessment tools.
- 3.3. Provide opportunities for teacher candidates and practicum students to attend District-level and school-level professional development.
- 3.4. Where available, supply facility resources such as a room, at a school site, to be used for trainings, collaborative meetings, and by educator candidates for course work and conferencing. If possible, said room to be equipped with furnishings and technology (such as projector, document camera, Wi-Fi, etc.) to support programmatic, partnership usage.
- 3.5. Permit teacher/educator candidates to video record themselves in compliance with all District policies as they deliver instruction for the purpose of licensure, self-reflection, and personal professional development. Any camera used to make such video recordings will be positioned in the classroom in such a manner so as to prevent the capture of the faces of District students. All personally identifiable information for students shall be excluded.
- 3.6. Provide University supervisors and teacher/educator candidates with wireless internet access in a manner that is mutually acceptable to University and the District.
- 3.7. To the extent not in conflict with District policies and procedures, provide teacher candidates with log-on credentials to access the District's online management/remote learning systems to support the Mentor/Cooperating teacher and K-12 learners.

**4. University Obligations.****The University agrees to:**

- 4.1. Collaborate with the District to select high quality University field supervisors for the Educator Preparation Program.
- 4.2. Provide programming ensuring that teacher/educator candidates meet state and federal guidelines for quality educator preparation.
- 4.3. To the extent not in conflict with University policies and procedures, comply with District policies and procedures and ensure that all University course instructors, field supervisors, and clinical teachers/field residency/practicum students are aware of these policies.
- 4.4. Provide a field experience coordinator who is a University faculty member, working with the District, to coordinate field placements, support the coaching and evaluation of teacher/educator candidates, assist in the selection of cooperating teachers/site supervisors, support cooperating teacher/site supervisor training, and ensure timely collaborative meetings and communications between District and University.
- 4.5. Assist any teacher/educator candidate falling below the EPP's academic and/or professional standards with a detailed improvement and accountability plan of action (PIP) developed to ensure improved performance by teacher/educator candidate.
- 4.6. Facilitate quarterly collaborative meetings among the District and EPP at which the effectiveness of the EPP is continually reviewed.

- 4.7. Collaboratively develop and deliver a cooperating teacher/site supervisor training and support program.
- 4.8. Facilitate the participation of cooperating teacher training and site supervisor training related to the supervision, mentoring, coaching and evaluation of teacher candidates and practicum students.
- 4.9. Comply with District technology standards for antivirus, Internet filtering system, operating system setup, and software installation protocols and rules.
- 4.10. The University will ensure that teacher/educator candidates submit to a background check as deemed necessary by the District. —The teacher/candidates shall be responsible for the cost of any such background checks.
- 4.11. Each teacher candidate will sign a non-disclosure agreement regarding student and District information.

## **5. Mutual Obligations.**

Pursuant to this Agreement, the parties shall in good faith:

- 5.1. Collaboratively recruit prospective future-teachers/educators to the Educator Preparation Program.
- 5.2. Encourage District and University faculty to jointly conduct and disseminate research.
- 5.3. Direct employees, under the party's control, to perform the obligations under this Agreement.

## **6. Term**

- 6.1. This Agreement is in effect from the date of execution for a term of   3   years.

## **7. Termination.**

- 7.1. Except as otherwise provided, this Agreement may only be terminated by six (6) months' written notification of termination by either party. The parties agree to use their best efforts to allow sufficient opportunity for students enrolled in the teacher education program to graduate prior to the effective date of termination. Upon termination, unless otherwise expressly provided, property purchased in furtherance of this Agreement shall remain the property of the party that purchased such property.

## **8. Miscellaneous.**

- 8.1. Public Information.
  - 8.1.1. Both Parties acknowledges that each Party are obligated to strictly comply with the Public Information Act, Chapter 552, Texas Government Code, in responding to any request for public information pertaining to this Agreement, as well as any other disclosure of information required by applicable Texas law.
  - 8.1.2. Upon either Party's written request, the other Party will provide specified public information exchanged or created under this Agreement that is not otherwise excepted from disclosure under chapter 552, Texas Government Code, to the requesting Party in a non-proprietary format acceptable to the requesting Party. As used in this provision, "public information" has the meaning assigned Section 552.002, Texas Government Code, but only includes information to which University has a right of access.

- 8.1.3. District acknowledges that University may be required to post a copy of the fully executed Agreement on its Internet website in compliance with Section 2261.253(a) (1), Texas Government Code.
- 8.1.4. The requirements of Subchapter J, Chapter 552, Texas Government Code, may apply to this agreement and the District agrees that the agreement can be terminated if the District knowingly or intentionally fails to comply with a requirement of that subchapter.
- 8.2. Governing Law and Venue: The substantive laws of the State of Texas (and not its conflicts of law principles), USA, govern all matters arising out of or relating to this Agreement and all of the transactions it contemplates. Pursuant to Section 85.18 (b), Texas Education Code, venue for a state court suit filed against The Texas A&M University System, any member of The Texas A&M University System, or any officer or employee of The Texas A&M University System is in the county in which the primary office of the chief executive officer of the system or member, as applicable, is located. Venue for any suit brought against The Texas A&M University System in federal court must be in the Houston Division of the Southern District of Texas.
- 8.3. Non-Waiver. District expressly acknowledges that University is an agency of the State of Texas and nothing in this Agreement will be construed as a waiver or relinquishment by Texas A&M University of its right to claim such exemptions, privileges, and immunities as may be provided by law
- 8.4. Dispute Resolution. The dispute resolution process provided in Chapter 2260, Texas Government Code, and the related rules adopted by the Texas Attorney General pursuant to Chapter 2260, shall be used by University and District to attempt to resolve any claim for breach of contract made by District that cannot be resolved in the ordinary course of business. District shall submit written notice of a claim of breach of contract under this Chapter to the University Contracts Officer of Texas A&M University or the Chief Business Officer of the Texas A&M University System, who shall examine District's claim and any counterclaim and negotiate with District in an effort to resolve the claim.
- 8.5. Conflict of Interest. By executing this Agreement, District and each person signing on behalf of District certifies, and in the case of a sole proprietorship, partnership or corporation, each party thereto certifies as to its own organization, that to the best of their knowledge and belief, no member of The A&M System or The A&M System Board of Regents, nor any employee, or person, whose salary is payable in whole or in part by The A&M System, has direct or indirect financial interest in the award of this Agreement, or in the services to which this Agreement relates, or in any of the profits, real or potential, thereof.
- 8.6. Relationship of the Parties. For all purposes of this Agreement and notwithstanding any provision of this Agreement to the contrary, District is an independent contractor and is not a state employee, partner, joint ventures, or agent of Texas A&M University. District will not bind nor attempt to bind University to any agreement or contract outside of the terms of this Agreement. As an independent contractor, District is solely responsible for all taxes, withholdings, and other statutory or contractual obligations of any sort, including but not limited to workers' compensation insurance.
- The clinical teachers are not covered under District's worker's compensation policy, or any equivalent policy and the District is exempt from providing coverage under state law.
- 8.7. Force Majeure. Neither party is required to perform any term, condition, or covenant of this Agreement, if performance is prevented or delayed by a natural occurrence, epidemic or pandemic, a fire, an act of

God, an act of terrorism, or other similar occurrence, the cause of which is not reasonably within the control of such party and which by due diligence it is unable to prevent or overcome.

- 8.8. Entire Agreement. This agreement contains the entire understanding of the parties with respect to its clinical teaching program and supersedes all other written and oral agreements between the parties with respect to the clinical teaching program. It is acknowledged that other contracts may be executed. Such other agreements are not intended to change or alter this agreement unless expressly stated in writing.
- 8.9. Legal Authority. The person signing on behalf of each party represents and warrants and certifies that they have full legal authority to execute this Agreement on behalf of said party and has authority to bind said party to all the terms, conditions, provisions and obligations contained herein.

**District**

**University**

Name Dr. Dana Arreola

Name Dr. Christopher Cherry

Title Superintendent

Title Assoc. Dean for Undergraduate Academic Affairs

Date \_\_\_\_\_

Date \_\_\_\_\_

Signature \_\_\_\_\_

Signature \_\_\_\_\_

## ADDENDUM 41

### 9. Definitions.

- 9.1. Clinical Teacher/Field Residency/Practicum District - a school district partnering with University to implement a clinical teaching/field residency/practicum assignment.
- 9.2. Clinical Teaching – A supervised teacher candidate assignment through an EPP at a public school accredited by the Texas Education Agency (TEA) or other school approved by TEA for this purpose that may lead to completion of an initial standard certificate; also referred to as “student teaching”.
- 9.3. Cooperating Teacher – For a clinical teacher candidate, an educator who is collaboratively assigned by the educator preparation program (EPP) and campus administrator; who has at least three years of teaching experience; who is an accomplished educator as shown by student learning; who has completed cooperating teacher training, including training in how to coach and mentor teacher candidates; who is currently certified in the certification category for the clinical teaching assignment for which the clinical teacher candidate is seeking certification; who guides, assists, and supports the candidate during the candidate's clinical teaching in areas such as planning, classroom management, instruction, assessment, working with parents, obtaining materials, district policies; and who reports the candidate's progress to that candidate's field supervisor.
- 9.4. Educator Candidate – a University student who has met all the University and state requirements to be admitted into an EPP seeking a professional certificate.
- 9.5. Educator Preparation Program (EPP) – an entity that must be approved by the State Board for Educator Certification to recommend candidates in one or more educator certification classes.
- 9.6. Field Experience Coordinator – an educator, hired by the EPP, to work with the District to coordinate field placements, support the coaching and evaluation of teacher/educator candidates, assist in the selection of cooperating teachers/site supervisors, support cooperating teacher/site supervisor training, and ensure timely collaborative meetings and communications between District and University.
- 9.7. Field Residency – Introductory experiences for a classroom teacher certification candidate involving, at the minimum, reflective observation of Early Childhood-Grade 12 students, teachers, and faculty/staff members engaging in educational activities in a school setting.
- 9.8. Field Supervisor – a currently certified educator, hired by the EPP, who preferably has advanced credentials, to observe candidates, monitor their performance, and provide constructive feedback to improve their effectiveness as educators. A field supervisor shall have at least three years of experience and current certification in the class in which supervision is provided. A field supervisor with experience as a campus-level administrator and current certification may also serve as a field supervisor.
- 9.9. Pedagogy--The art and science of teaching; incorporating instructional methods that are developed from scientifically-based research.
- 9.10. Practicum - A supervised educator assignment at a public school accredited by the Texas Education Agency (TEA) or other school approved by the TEA for this purpose that is in a school setting in the particular class for which a certificate in a class other than classroom teacher is sought.
- 9.11. Professional Development - learning opportunities designed to support and improve instructional effectiveness and thereby increase the learning and success of educators, teacher/educator candidates, and PK-12 students.

- 9.12. Professional Improvement Plan (PIP) - a detailed improvement and accountability plan of action that identifies clearly defined and obtainable goals in order to assist teacher/educator candidates in attaining a satisfactory level of performance on a criterion.
- 9.13. Site Supervisor – For a practicum candidate, an educator who has at least three years of experience in the aspect(s) of the certification class being pursued by the candidate; who is collaboratively assigned by the campus or district administrator and the educator preparation program (EPP); who is currently certified in the certification class in which the practicum candidate is seeking certification; who has completed training by the EPP, including training in how to coach and mentor candidates, who guides, assists, and supports the candidate during the practicum; and who reports the candidate’s progress to the candidate’s field supervisor.
- 9.14. Teacher Candidate – a University student who has met all the University and state requirements to be admitted into an EPP seeking an initial standard certificate.





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Gloria Torres

GISD School Board Agenda Information Sheet  
June 9, 2025

### **ACTION ITEM**

**SUBJECT:** Discuss and Consider Action on an Agreement with The University of Houston-Victoria for a Student Teacher Internship for Education Students

**ADMINISTRATOR RESPONSIBLE:** Mary Lynn Ramirez, Director of Human Resources; Dr. Dana Arreola, Superintendent of Schools

**RATIONAL SUMMARY:** Administration will present an overview of the agreement that is being recommended for approval. This is a partnership that the district would like to implement as a teacher pipeline in support of Goal Area 3 of the District's 5-Year Strategic Vision.

The contract has been reviewed and approved by the district's legal team. To expedite the partnership, administration requests and recommends that authorization be granted to the superintendent to finalize and execute the agreement

**SUPERINTENDENT'S RECOMMENDATION:** Approve

**SAMPLE MOTION:** *"I move that the board approve the MOU and authorize the superintendent to finalize and execute the agreement, as presented."*



LEARNING TODAY,  
LEADING TOMORROW

OGC Form No. S-2005-5

**AGREEMENT  
BETWEEN  
THE UNIVERSITY OF HOUSTON-VICTORIA  
AND  
Gonzales Independent School District**


(School District Name)

THIS AGREEMENT is entered into by and between the University of Houston-Victoria (University), which is a state supported institution of higher education established pursuant to sections 111.01 et seq. of the Texas Education Code, and is located at 3007 Ben Wilson, Victoria, Texas 77901-5731 and Gonzales Independent School District (School District) located at 1615 Saint Louis St., Gonzales, TX 78629


to establish an affiliation for the purpose of providing a student teacher internship for education students from the University of Houston-Victoria. The University and the School District shall be known collectively as the parties and singularly as a party of the party.

Article I. *In pursuance thereof, the University and the School District agree to:*

, provided however that School District may reject or remove any student teacher, intern, or cooperating teacher from assignment under this Agreement for any lawful reason;

- 
1. Jointly select and approve the assignment of student teachers and/or interns and cooperating teachers on a non-discriminatory basis; and
  2. Cooperatively develop and implement a continuing in-service improvement program for all cooperating teachers, unless the school district has prior agreement for such programs with another teacher center.

Article II. *The University and the School District agree that:*

- 
1. ~~This agreement shall remain in effect until the end of the University's academic year, including summer, unless terminated in accordance with applicable provisions of this Agreement;~~
  2. Either party may terminate this affiliation agreement upon giving 30 days written notice to the other party; and
  3. Both parties understand that specific resources of either institution are committed only to the extent of the cooperation described above.
  4. The term of this Agreement ("Term") will begin on April 1, 2025 and end on March 31, 2030, unless terminated earlier pursuant to the terms of this Agreement or extended by mutual written agreement of the parties.

Article III. *The School District agrees to:*

1. Provide the highest quality of cooperating teacher(s) for each student teacher and/or intern assigned to the district;
2. Provide for the highest quality of professional supervision by the cooperating teacher(s) for the student teachers and/or intern; and
3. Refrain from using the student teachers at anytime as "Substitute teachers."

Article IV. *General Provisions:*

1. The Parties agree that his Agreement will be construed by the laws of the State of Texas (exclusive of its conflict of laws provision) and venue for purposes of claims, or litigation shall be Houston, Harris County, Texas;
2. This agreement and all terms and conditions contained herein shall become effective as of the date noted as the Effective Date;
3. The terms and conditions of this Agreement may be modified upon written amendment of the Parties at any time;
4. Any notice required or permitted under this Agreement shall be considered effective as of the date sent by certified mail, return receipt requested, as follows:

School District:

Superintendent \_\_\_\_\_  
1615 Saint Louis St. \_\_\_\_\_  
Gonzales, TX 78629 \_\_\_\_\_

University:

Dr. Rachel Martinez \_\_\_\_\_  
3007 N. Ben Wilson St. \_\_\_\_\_  
Victoria, TX 77901 \_\_\_\_\_

5. This is the entire Agreement between the parties and supersedes all prior agreements, proposals, or understanding, whether written or oral.

IN WITNESS THEREOF, the parties have executed this Agreement in multiple counterparts. The effective date of this agreement will be the date of the last signature below.

Gonzales Independent School District  
\_\_\_\_\_  
(Name of School District)

By: \_\_\_\_\_  
(Signature) (Date)

By: \_\_\_\_\_  
(Signature) (Date)

University of Houston Victoria

By: \_\_\_\_\_  
(Signature) (Date)

By: \_\_\_\_\_  
(Signature) (Date)

***Modifications of this form require approval of OGC***

APPROVED AS TO FORM BY:  
(AS MODIFIED) BY:

M. Yegorova  
OFFICE OF THE GENERAL COUNSEL  
UNIVERSITY OF HOUSTON SYSTEM



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GISD School Board Agenda Information Sheet  
June 9, 2025

**REPORT ITEM**

**SUBJECT:** 2025 GISD Ballet Folklorico Proposal

**ADMINISTRATOR RESPONSIBLE:** Brandi Bell, Executive Director of Recruitment, Leadership and Professional Development; Dr. Dana Arreola, Superintendent of Schools

**RATIONAL SUMMARY:** Administrator will present the current proposal from Teatro De Artes De Juan Seguin for the GISD 2025 Ballet Folklorico Artistic Director in Residency program.

**ADMINISTRATION'S RECOMMENDATION:** n/a

**SAMPLE MOTION:** n/a



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"A Non-Profit Organization"  
Celebrating 43 years of Arts, History & Culture  
921 W. New Braunfels St. Seguin, TX  
830-401-0232 ~ [www.teatrodeartes.org](http://www.teatrodeartes.org)  
[teatrodeartes@yahoo.com](mailto:teatrodeartes@yahoo.com)    [teatrodeartes@gmail.com](mailto:teatrodeartes@gmail.com)

May 19, 2025

Dr. Dana Arreola, Gonzales ISD Superintendent  
1615 Saint Louis Street  
Gonzales, TX 78629

Teatro De Artes De Juan Seguin  
921 W. New Braunfels St.  
Seguin, Texas 78155  
Federal Tax ID: 74-2239519

**Proposal Gonzales ISD Ballet Folklórico Nine Week Artist in Residency  
Gonzales, Texas – August 19, 2025, to Mid October Football Game**

**Artistic Director in Residency**

**\$8,200.00**

- Up to 96 student contact hours
  - Gonzales Primary Academy - PK
    - 1 class x 45 minutes x 2 times a week x 9 weeks = 13.5 hours
  - Gonzales Elementary - 2nd Grade
    - 1 class x 50 minutes x 2 times a week x 9 weeks = 15 hours
  - Gonzales North Avenue - 4th Grade
    - 2 classes x 50 minutes x 2 times a week x 9 weeks = 30 hours
  - Football Game Rehearsal Day
    - 120 minutes = 2 hours
  - Football Performance
    - 120 minutes = 2 hours
  - Evening Performance Rehearsal Day
    - 180 minutes = 3 hours
  - Evening Performance
    - 180 minutes = 3 hours
  - Artistic Director Prep = 27.5 hours
    - **96 TOTAL HOURS**

**Administrative**

**\$5,225.00**

- Organize, implement, and oversee the residency and assist with correspondence amongst Gonzales Staff, Students, and Families

**Vestuario Coordinator**

**\$5,000.00**

- Visiting classrooms to measure students for vestuario, costuming each individual student and ensuring vestuario is labeled properly, sourcing vestuario from local vendors, distributing and collection of vestuario after performance, and vestuario laundering for future GISD use.

<b>Performance Production Team – Football Game &amp; Evening Performance</b>	<b>\$1,500.00</b>
<ul style="list-style-type: none"> <li>Performance Production Team will provide a Bilingual Mistress of Ceremonies, sound engineer, and work alongside teachers/aides to ensure smooth transition of the distribution and collection of vestuario, coordination of dancers on and off the field, supervision before and after the performance allowing parental pick up.</li> </ul>	
<b>TOTAL</b>	<b>\$19,975.00</b>

#### **Current Gonzales ISD Inventory**

##### Peasant White Blouse Order

- 5 - Child Size 4-6
- 21 - Child Size 8-10
- 22 - Child Size 12-14
- 4 - Adult Medium
- 1 - Adult Large

**53 Total** Peasant White Blouses

##### Practice Skirt Order

- 4 - Skirt Size 55
- 1 - Skirt Size 60
- 3 - Skirt Size 65
- 3 - Skirt Size 70
- 8 - Skirt Size 75
- 15 - Skirt Size 80
- 12 - Skirt Size 85
- 6 - Skirt Size 90
- 1 - Skirt Size 95

**53 Total** Practice Skirts

**75 Total** Halo Flower Crowns

Gonzales ISD will provide funding to Teatro De Artes De Juan Seguin at a rate of \$100.00 per young lady who will be participating in the Ballet Folklórico residency to source and purchase vestuario consisting of a white peasant blouse, colorful practice skirt, and halo flower crown should the inventory listed above not fit the students needs within the 2025 Gonzales ISD Residency. Cost of new inventory will vary based on the needs of the students being served within the residency.

Should there be a shortage of vestuario to purchase, Teatro will rent the remainder of the needed vestuario to Gonzales ISD from the Teatro Artist in Residency Program Vestuario Collection at \$60.00 per costume. Teatro's vestuario rental cost will be determined by the number of costumes needed for rental. Cost will be solidified once rosters are provided and upon reaching out to vestuario sources to verify inventory. Young ladies will source their own dance shoes to include black dress shoes or black boots. Young men will source their vestuario to include a white button-down collared shirt, black slacks or jeans, and black dress shoes or black cowboy boots. Gonzales ISD from their inventory will supply cowboy hats and bandanas.\*\*

If you have any questions concerning this proposal, contact:  
Dr. Yvonne M. De La Rosa at 830-401-0232 or teatrodeartes@yahoo.com



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GISD School Board Agenda Information Sheet  
June 9, 2025

## REPORT ITEM

**Subject:** Academic Update

**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent; Dr. Rachelle Ysquierdo, Executive Director of Curriculum and Instruction

**RATIONAL SUMMARY:** The Curriculum and Instruction Department will provide an update on current initiatives, ongoing projects, and future plans.

**SUPERINTENDENT RECOMMENDATION:** N/A

**MOTION:** N/A



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GISD School Board Agenda Information Sheet  
June 9, 2025

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## REPORT ITEM

**SUBJECT: 2023 Bond Program Monthly Update**

**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent

**RATIONAL SUMMARY:** Education Service Center Region 13/ Sledge Engineering will provide the Board a monthly update for the 2023 approved Bond Program.

**SUPERINTENDENT'S RECOMMENDATION:** n/a

**SAMPLE MOTION:** n/a



# GROWING GREATNESS

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*Gonzales ISD  
2023 Bond*



*Monthly Board  
Update  
6/09/25*

# Acronyms (for reference)



AIA	American Institute of Architects	CD	Construction Documents
CMR	Construction Manager at Risk	DD	Design Development
GMP	Guaranteed Maximum Price	ERRC	Emergency Responder Radio Coverage
ES	Elementary School	ESA	Environmental Site Assessment
FEMA	Federal Emergency Management Agency	Geo	Geotechnical Investigation
HS	High School	OPC	Opinion of Probable Cost
IC	Impervious Cover	P&Z	Planning & Zoning
LOMR	Letter of Map Revision	RFP	Request for Proposal
ETJ	Extra Territorial Jurisdiction	CBO	Certified Building Official
MS	Middle School	AHJ	Authority Having Jurisdiction
CTE	Career and Technical Education	SD	Schematic Design
PM	Program Management	OAC	Owner/Architect/Contractor
SW	Stormwater	Surv	Survey (Boundary and Topographic)
TCEQ	Texas Commission on Environmental Quality	R13	Region 13 Education Service Center
WPAP	Water Pollution Abatement Plan	TIA	Traffic Impact Analysis

# Transparency



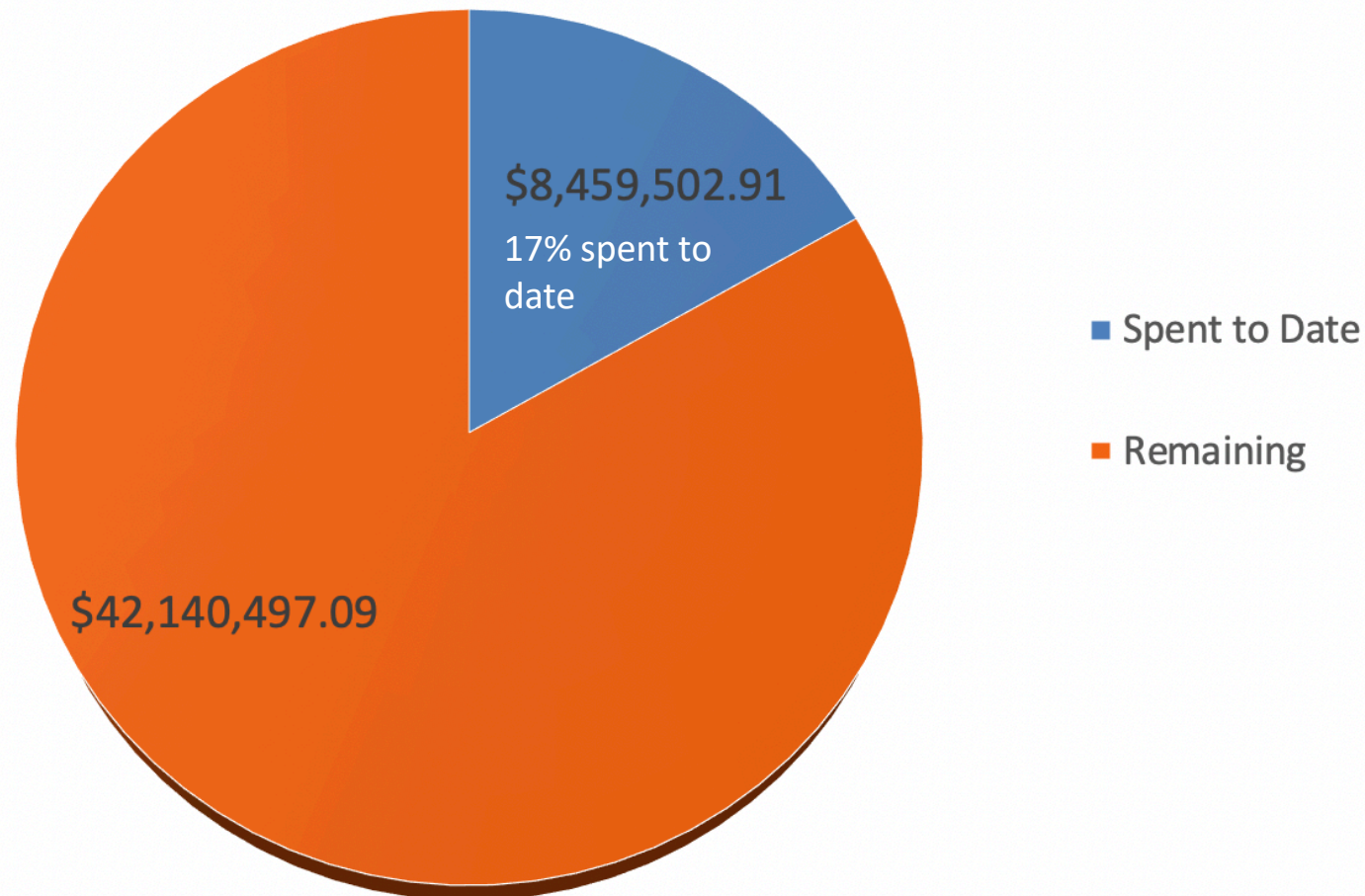
- Public Meetings to be held monthly prior to Board Meetings
- Public Dropbox Link
- Public Access to Program Management team for questions & discussion – contact on website

# Program Accounting



## Gonzales ISD

Bond Funds Spent to Date  
Total Bond Budget = \$50,600,000



# Bond Projects List



## 1. CTE/Ag Barn (New Site):

1. Infrastructure
2. New Career & Technology Education Campus (CTE)
3. Agricultural Barn

## 2. Maintenance Projects (campuses)

1. Gonzales Primary Academy (GPA)
2. Gonzales Elementary School (GES)
3. Gonzales Junior High School (JHS)
4. Gonzales North Avenue (GNA)
5. Gonzales High School (GHS)
6. East Avenue Campus/DAEP (EAC)
7. Operations, Maintenance, Transportation (OMT)

# CTE / Ag Barn



1. Earthwork/grading continue
2. Building pad subgrade underway
3. Off-site Water Main installation underway
4. 3<sup>rd</sup>-party Materials Testing underway
5. UPCOMING:
  1. Off-site Wastewater line
  2. Foundation prep
  3. On site utilities



# CTE / Ag Barn





# CTE / Ag Barn





# Maintenance Projects

## Weaver & Jacobs



### 1. GMP#1: Safety/Security Package (cameras)

1. Site walks complete
2. Installations underway

### 2. GMP#2: Doors/Vestibules Package

1. GMP#2: Doors/Vestibules
2. Doors / hardware / vestibules / P.A.
3. Board Award moved to July 2025 to better coordinate sequencing

# Maintenance Projects

## Weaver & Jacobs



### 3. GMP#3 HVAC

1. HVAC replacement and improvements
2. Separated for ordering times and focused bidders
3. Board Award August 2025
4. Installations to through Summer 2026

### 4. GMP #4 Remodel Package

1. Remodels, HS Cafeteria, Primary restrooms, sewer replacements, Transportation Addition
2. Construction to Fall 2026

# Maintenance Projects

## ISD Direct



### Roofing:



1. Repairs at JHS underway using cost savings; still under budget
2. Completion June 2025

### Playgrounds:

1. GNA & GES playground Awarded April
2. Deliveries underway
3. installation July 2025

# Bond Program Budget



<div><div><b>REGION 13</b> EDUCATION SERVICE CENTER</div><div>POWERED by </div></div> <div>Gonzales ISD 2023 Bond Program <b>BUDGET</b></div> <div>Delivery Method</div>				CTE/Ag Barn	Maintenance							
					Primary	Elementary	Jr High	North Ave	High School	East Ave/DAEP	Ops, Maint, Transpo	
				CMR	CMR	CMR	CMR	CMR	CMR	CMR	CMR	
CTE/Ag Barn Infrastructure, 26,000sf CTE, Ag Barn w 10 int pens, 10 ext	GPA safety, security, accessibility, maintenance	GES safety, security, accessibility, maintenance	JHS safety, security, accessibility, maintenance	GNA safety, security, accessibility, maintenance	GHS safety, security, accessibility, maintenance	EAC safety, security, accessibility, maintenance	OMT safety, security, accessibility, maintenance					
TOTAL BOND = \$ 50,600,000 3/3/25 CELLS UPDATED				\$ 23,380,030	\$ 1,125,948	\$ 2,370,270	\$ 2,981,743	\$ 3,481,905	\$ 10,614,660	\$ 4,898,231	\$ 2,401,402	
ITEM	NOTES:			CURRENT BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	
Total ISD Direct Costs				\$ 24,000	\$ 10,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Total Soft Costs				\$ 4,665,108	\$ 2,092,505	\$ 119,322	\$ 220,092	\$ 322,475	\$ 312,363	\$ 935,195	\$ 432,585	
Total Util/Testing Costs				\$ 790,004	\$ 241,929	\$ -	\$ 70,135	\$ 93,835	\$ 90,535	\$ 112,200	\$ 91,835	
Total Hard Costs(Non Construction)				\$ 3,834,980	\$ 1,512,000	\$ 90,000	\$ 408,602	\$ 305,000	\$ 544,781	\$ 525,000	\$ 235,000	
Total Construction Cost:				\$ 41,940,098	\$ 19,523,596	\$ 914,625	\$ 1,669,442	\$ 2,258,432	\$ 2,532,226	\$ 9,040,265	\$ 4,136,812	
TOTAL COSTS:				\$ 51,254,190	\$ 23,380,030	\$ 1,125,948	\$ 2,370,270	\$ 2,981,743	\$ 3,481,905	\$ 10,614,660	\$ 4,898,231	
Total Project Costs				\$ 51,254,190								
PROJECT FUNDING:				2023 Bond:	\$ 50,600,000							
				Interest Utilized	\$ 800,000							
				Donated Funds	\$ -							
				Operating Funds	\$ -							
				Total Funding:	\$ 51,400,000							
Balance:				\$ 145,810								





# QUESTIONS?



# GROWING GREATNESS

---

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GISD School Board Agenda Information Sheet  
June 9, 2025

## REPORT ITEM

**SUBJECT:** Grounds Services

**ADMINISTRATOR RESPONSIBLE:** Gene Kridler, Executive Director of Operations;  
Dr. Dana Arreola, Superintendent of Schools

**RATIONAL SUMMARY:** This is a follow-up to the May 12, 2025, agenda item that was tabled. Historically, the district has outsourced its grounds service. However, due to the recent price increases proposed this year by the district's prospective vendors, administration conducted a cost analysis for an in-house operation. A summary of the results have been included below.

Administration will be moving forward with bringing the service in-house, beginning September 1<sup>st</sup>, for the foreseeable future.

Proposal #1: \$158,862

Proposal #2: \$136,610

In-House:

Year 1: \$104,000

Years 2-3: ~\$76,000/year

**SUPERINTENDENT'S RECOMMENDATION:** n/a

**SAMPLE MOTION:** n/a



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GISD School Board Agenda Information Sheet  
June 9, 2025

## REPORT ITEM

**SUBJECT:** Financial Report

**ADMINISTRATOR RESPONSIBLE:** Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

**RATIONAL SUMMARY:** Administration will present the monthly update on the district's finances.

**SUPERINTENDENT'S RECOMMENDATION:** n/a

**SAMPLE MOTION:** n/a



LEARNING TODAY,  
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## Financial Report

---

### June 2025 Regular Meeting Board of Trustees

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Monthly Expenditure Level Comparison	9
Monthly Statement of Ad Valorem Collections, April 2025	10
House Bill 2 One-Pager	20

**Chief Financial Officer's Summary**  
**Regular Board Meeting - June 9, 2025**

**HB 2**

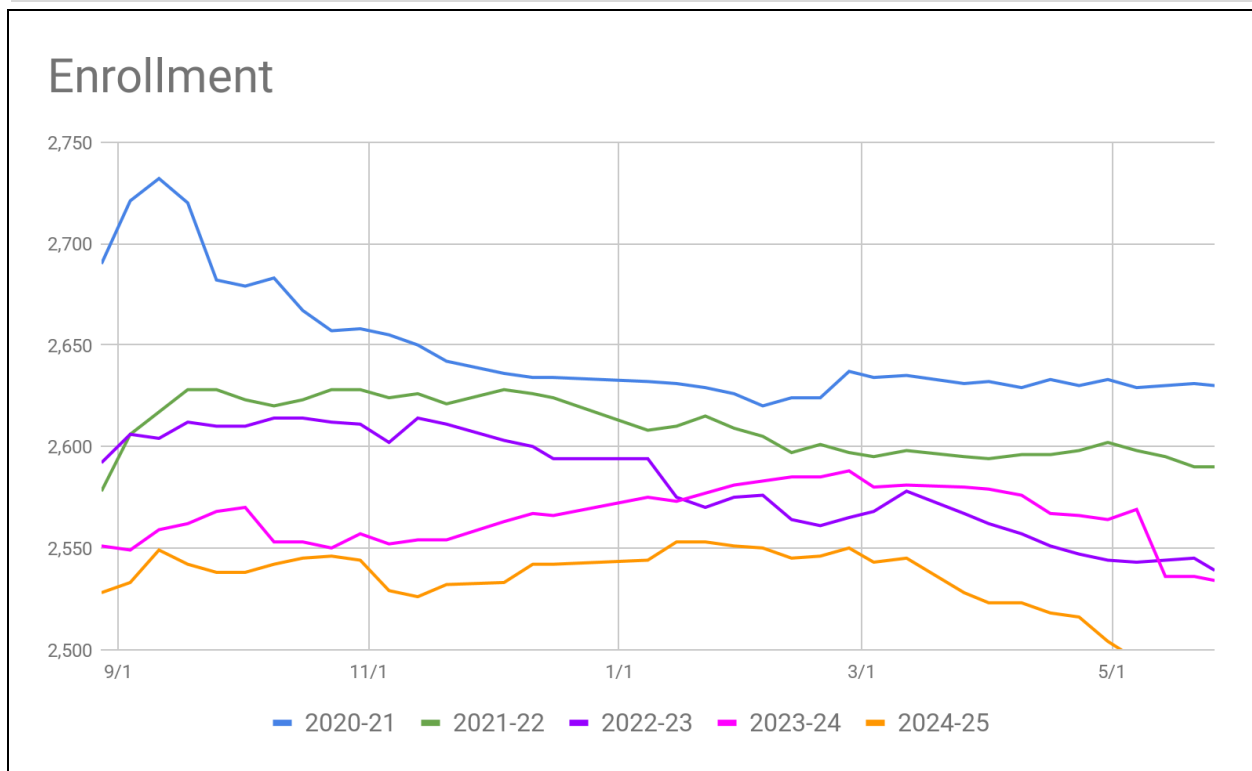
As of May 22nd, a compromise was reached in the House and Senate on public school funding, but the bill has yet to be formally passed by both chambers. The session ends on June 2nd.

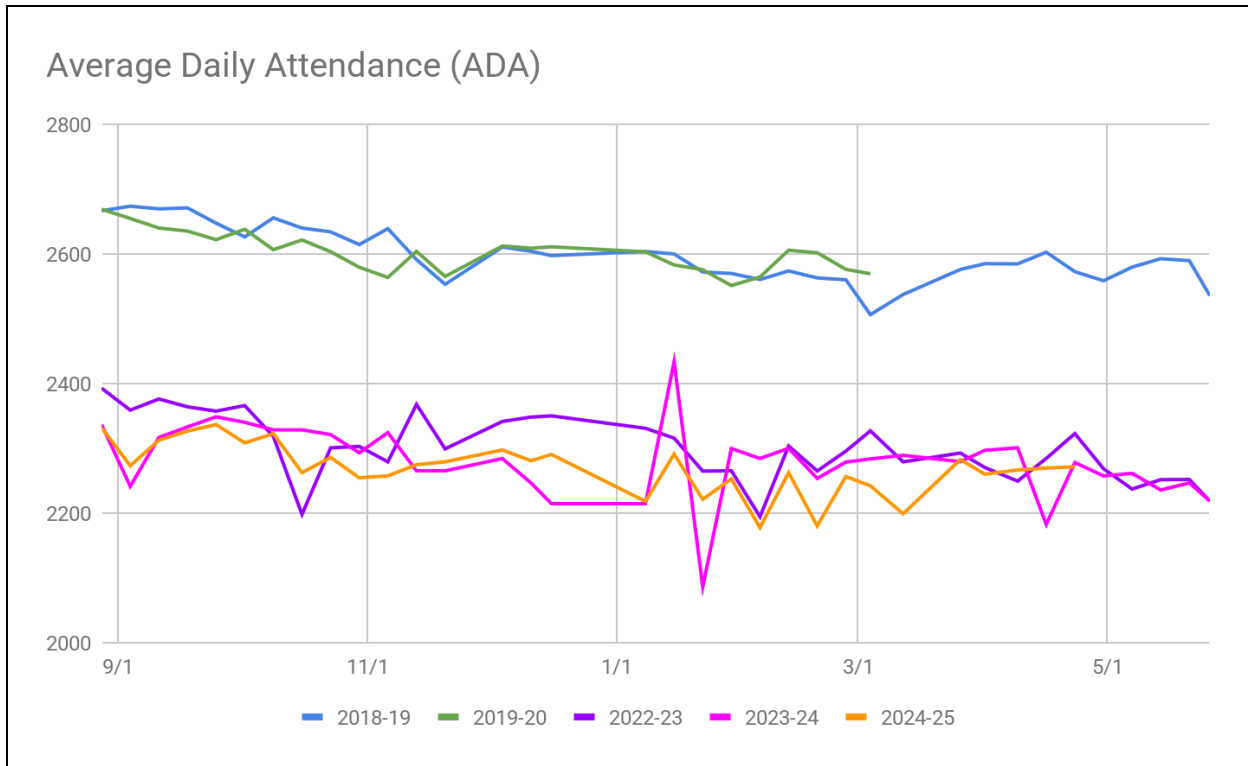
A one-pager prepared by legislative staffers is included in the last page of this report.

The announced compromise includes the following highlights:

- A new **Teacher Retention Allotment** that provides raises to teachers as follows:
  - 3-5 years experience: \$4,000 per year
  - 5+ years experience: \$8,000 per year
- A new **Support Staff Retention Allotment** that provides raises to non-teachers/non-admin in the amount of \$45 per student beginning in 2025-26.
- Increases to Teacher Incentive Allotment funding.
- Educator Preparation Program Support
- Funding to help offset the added costs of hiring retire/rehires ("Essential Services")
- Increased special education funding beginning in 2026-27
- Increased **School Safety Allotment**

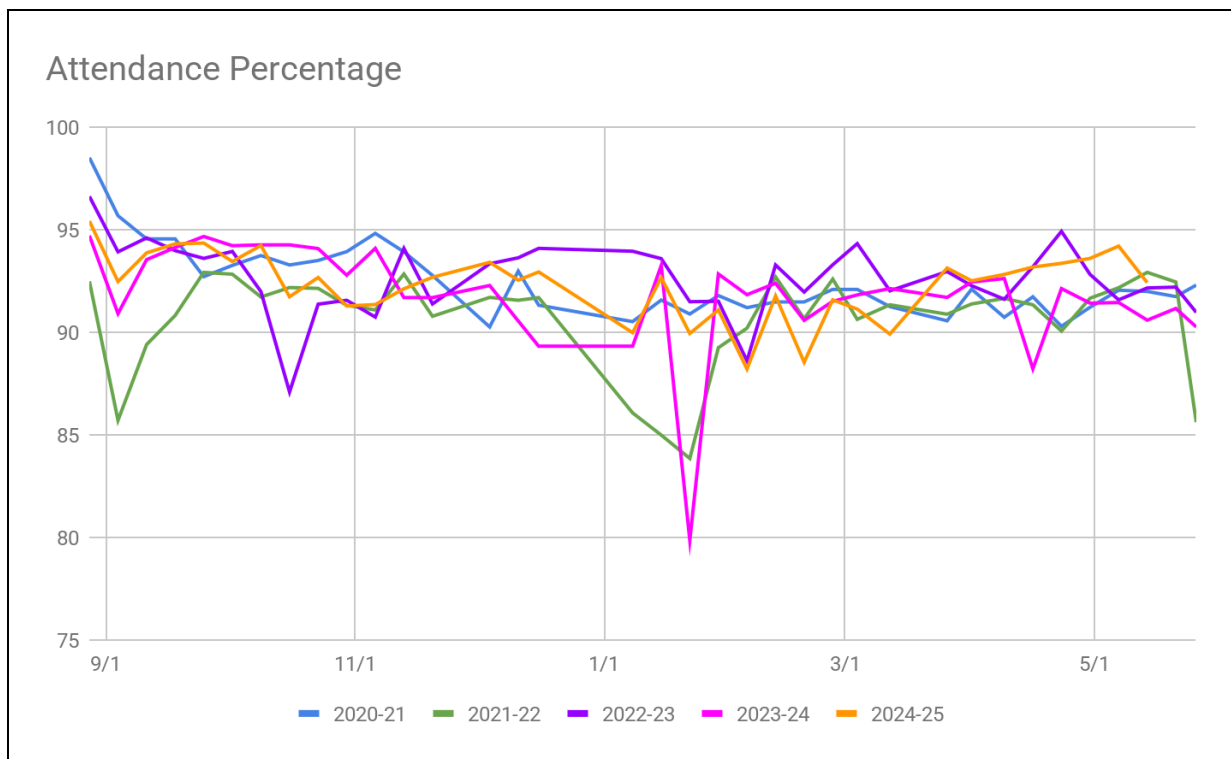
**ADA & Enrollment**





ADA used during budget development: 2,276

Average ADA through 5/15/25: 2,271 (down 5 from budget)



Average annual attendance percentage (through 5/15/25): 92.52%



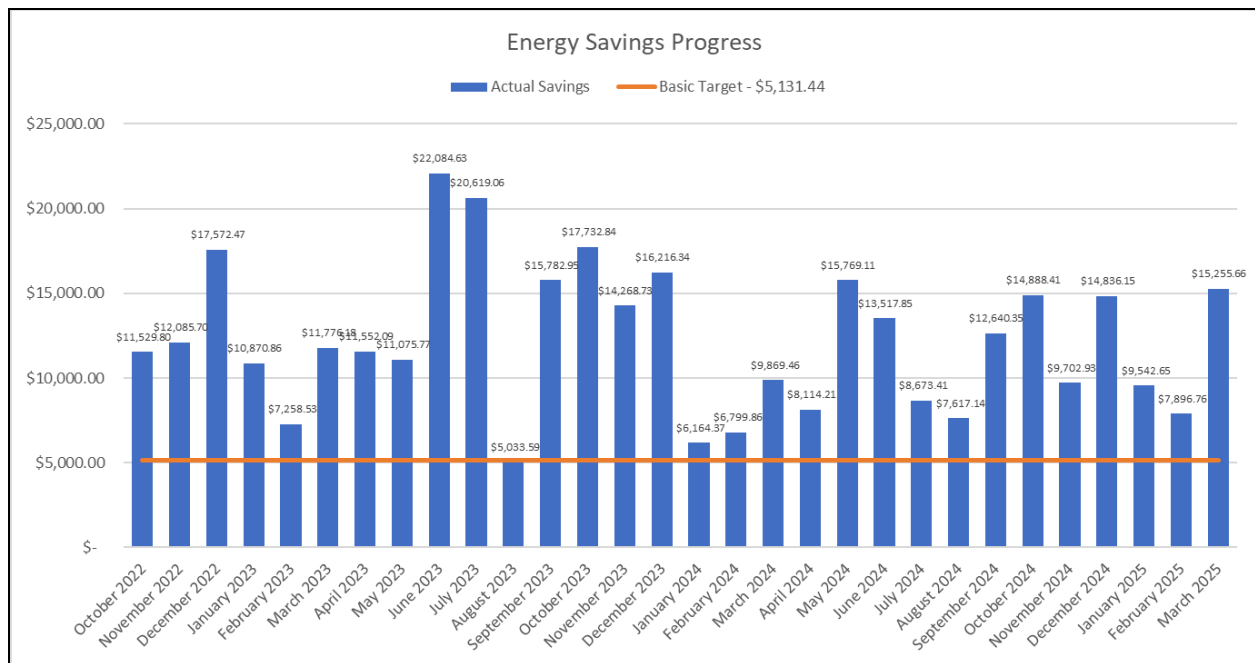
## Energy Savings Update

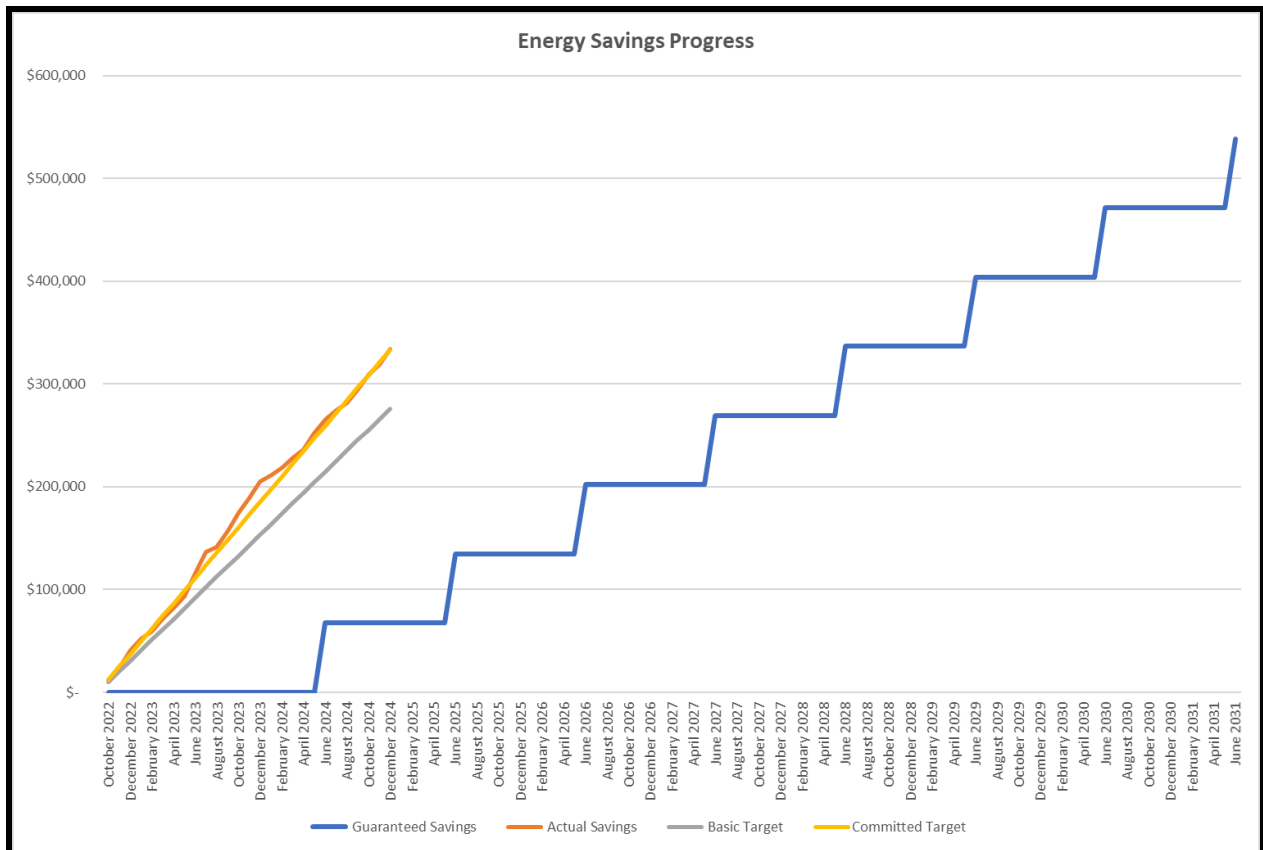
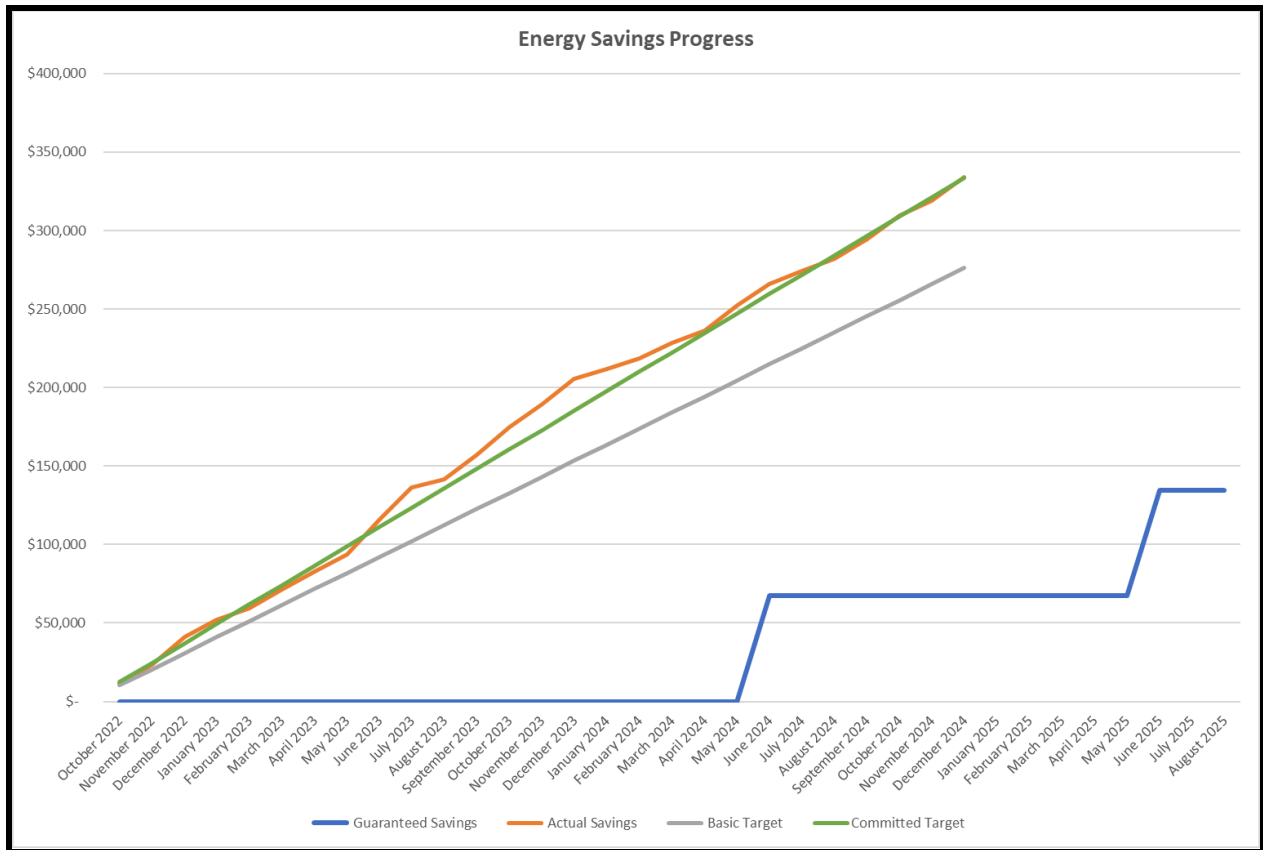
All Buildings	Total
Apr	\$11,552.09
May	\$11,075.77
Jun	\$22,084.63
Jul	\$20,619.06
Aug	\$5,033.59
Sep	\$15,782.95
Oct	\$17,732.83
Nov	\$10,914.67
Dec	\$12,047.79
Jan	\$4,740.10
Feb	\$6,799.86
Mar	\$9,869.46
Apr	\$8,114.21
May	\$15,769.11
Jun	\$13,517.85
Jul	\$8,673.41
Aug	\$7,617.14
Sep	\$12,640.35
Oct	\$14,888.41
Nov	\$9,702.93
Dec	\$14,836.15
Jan	\$9,542.65
Feb	\$7,896.76
Mar	\$15,255.66
Total	\$357,911.03

Cumulative Savings Guarantee	
21 Months	\$ 67,350.13
33 Months	\$ 134,700.25
45 Months	\$ 202,050.38
57 Months	\$ 269,400.50
69 Months	\$ 336,750.63
81 Months	\$ 404,100.75
93 Months	\$ 471,450.88
105 Months	\$ 538,801.00

Basic Target: \$10,224.25/month | Committed Target: \$12,354.33/month

Fee Target: \$5,131.44/month





**Gonzales ISD**  
**Unaudited/Preliminary Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**As of April 30, 2025**

Percent of Fiscal Year Completed 67%  
Percent of 2024-25 School Year Completed 92%

**REVENUES**

5700 Local Property Taxes	22,627,471.00	21,863,588.62	96.62%
5700 Other Local Sources	1,265,334.00	902,665.54	71.34%
5800 State Revenues	6,171,362.00	6,060,537.83	98.20%
5900 Federal Sources	517,148.00	357,093.05	69.05%

**TOTAL REVENUES**

**30,581,315.00 29,183,885.04 95.43%**

**EXPENDITURES**

0011 Instruction	16,291,356	9,098,261.93	55.85%
0012 Instructional Resources & Media Services	367,458	172,115.91	46.84%
0013 Curriculum & Staff Development	1,150,545	514,072.26	44.68%
0021 Instructional Leadership	535,727	318,152.68	59.39%
0023 School Leadership	2,207,598	1,140,278.18	51.65%
0031 Guidance, Counseling, & Evaluation	1,063,942	488,541.62	45.92%
0032 Social Work Services	155,013	97,233.79	62.73%
0033 Health Services	449,601	230,036.96	51.16%
0034 Student Transportation	1,650,431	935,622.40	56.69%
0035 Food Service	15,119	0.00	0.00%
0036 Co-Curricular/Extra-Curricular Activities	1,306,618	779,263.38	59.64%
0041 General Administration	2,056,540	1,468,223.02	71.39%
0051 Plant Maintenance and Operations	4,418,528	2,844,488.83	64.38%
0052 Security & Monitoring Services	1,015,281	587,263.73	57.84%
0053 Data Processing Services	1,447,921	757,587.54	52.32%
0061 Community Services	9,250	3,151.87	34.07%
0071 Debt Services	793,849	429,948.69	54.16%
0081 Facilities Acquisition & Instruction	203,397	0.00	0.00%
0099 Other Intergovernmental Charges	580,305	425,753.27	73.37%

**TOTAL EXPENDITURES**

**35,718,479.00 20,289,996.06 56.81%**

7915 Operational Transfer In			
8911 Operational Transfer Out	500.00	0.00	0.00%

**NET ACTIVITY**

**(5,137,664.00) 8,893,888.98**

**CHILD NUTRITION FUND**

Current Budget	Actual To-Date	% of Budget Recd/Exp
173,007.00	76,556.54	44.25%
85,971.00	72,943.43	84.85%
1,927,127.00	1,592,099.03	82.62%
<b>2,186,105.00</b>	<b>1,741,599.00</b>	<b>79.67%</b>
2,186,605.00	1,151,379.04	52.66%
<b>2,186,605.00</b>	<b>1,151,379.04</b>	<b>52.66%</b>
500.00	0.00	0.00%
<b>0.00</b>	<b>590,219.96</b>	

**DEBT SERVICE FUND**

Current Budget	Actual To-Date	% of Budget Recd/Exp
4,086,373.00	3,942,829.44	96.49%
100,000.00	54,819.44	54.82%
95,484.00	95,531.00	100.05%
<b>4,281,857.00</b>	<b>4,093,179.88</b>	<b>95.59%</b>
4,281,857.00	1,971,083.63	46.03%
<b>4,281,857.00</b>	<b>1,971,083.63</b>	<b>46.03%</b>
<b>0.00</b>	<b>2,122,096.25</b>	

\*Blended accounting method: Cash & accrual basis.

\*These numbers are subject to change until the final AFR is prepared and accepted/approved.

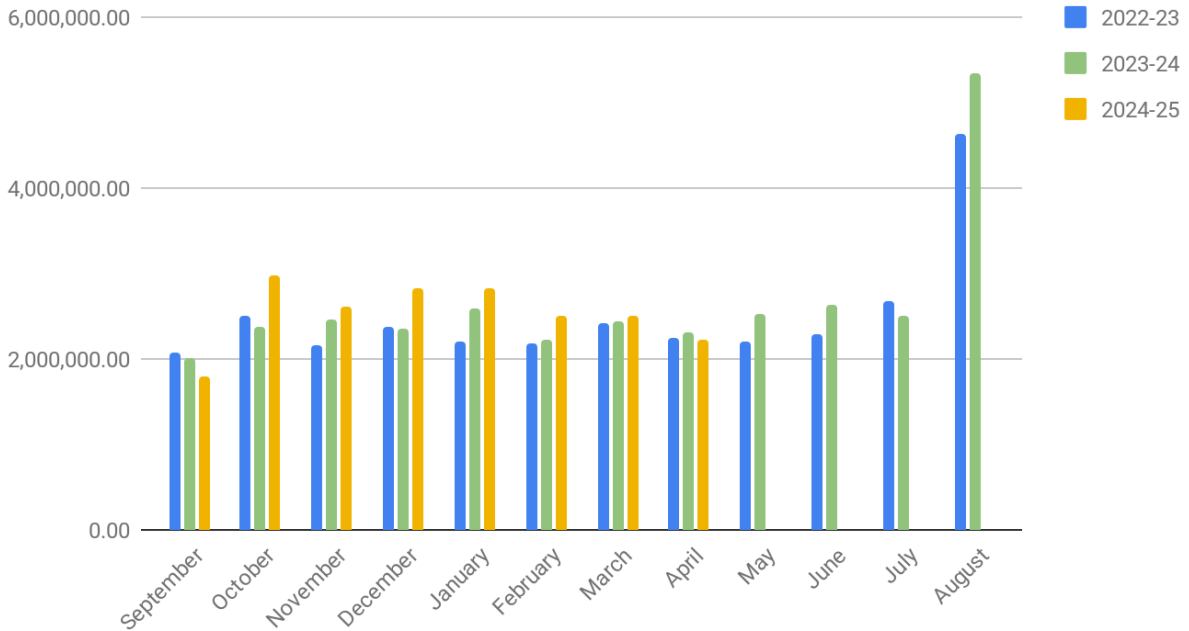
**Gonzales ISD**  
**Unaudited/Preliminary Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**As of April 30, 2025**

<b>CONSTRUCTION FUND</b>			
	<b>Current Budget</b>	<b>Actual To-Date</b>	<b>% of Budget Recd/Exp</b>
<b>REVENUES</b>			
5700 Other Local Sources (Interest)	0.00	1,895,018.89	
<b>TOTAL REVENUES</b>	<b>0.00</b>	<b>1,895,018.89</b>	
<b>EXPENDITURES</b>			
0051 Plant Maintenance and Operations	504,010	17,664.60	3.50%
0081 Facilities Acquisition & Instruction	50,095,990	9,007,123.21	17.98%
<b>TOTAL EXPENDITURES</b>	<b>50,600,000.00</b>	<b>9,024,787.81</b>	<b>17.84%</b>
7911 Capital-Related Debt Issue	48,170,000.00	48,170,000.00	
7913 Capital Lease Proceeds			
7915 Operational Transfer In			
7916 Prem. or Disc. on Issuance of Bonds	2,430,000.00	2,430,000.00	100.00%
<b>NET ACTIVITY</b>	<b>0.00</b>	<b>43,470,231.08</b>	

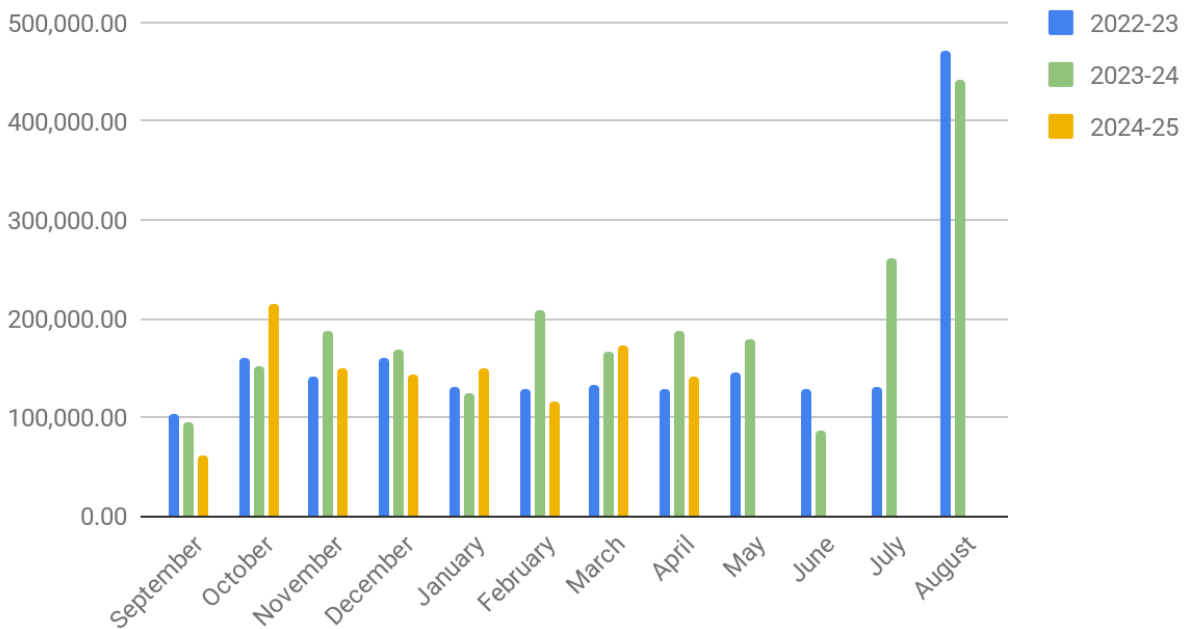
*\*Blended accounting method: Cash & accrual basis.*

*\*These numbers are subject to change until the final AFR is prepared and accepted/approved.*

### Monthly Expenditure Level Comparison: General Fund



### Monthly Expenditure Level Comparison: Food Service Fund



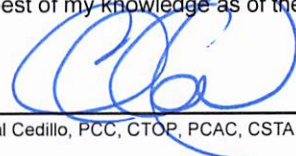
2024 Gonzales County Tax Office  
Collection M&O Report Summary for 31 - GONZALES I.S.D.  
From 04/01/2025 To 04/30/2025

M&O/I&S Breakdown			
Jur - 31	Current	Delinquent	Total
Base Tax:	\$79,890.35	\$8,953.48	\$88,843.83
Discount:	\$0.00	\$0.00	\$0.00
Penalty:	\$7,637.90	\$3,094.31	\$10,732.21
Overshort:	\$0.00	\$0.00	\$0.00
Total Taxes:	\$87,528.25	\$12,047.79	\$99,576.04
M&O Base Tax:	\$67,585.55	\$8,058.74	\$75,644.29
M&O Discount:	\$0.00	\$0.00	\$0.00
M&O Penalty:	\$6,458.40	\$2,808.67	\$9,267.07
M&O Overshort:	\$0.00	\$0.00	\$0.00
M&O Total Taxes:	\$74,043.95	\$10,867.41	\$84,911.36
I&S Base Tax:	\$12,304.80	\$894.74	\$13,199.54
I&S Discount:	\$0.00	\$0.00	\$0.00
I&S Penalty:	\$1,179.50	\$285.64	\$1,465.14
I&S Overshort:	\$0.00	\$0.00	\$0.00
I&S Total Taxes:	\$13,484.30	\$1,180.38	\$14,664.68

Payout Breakdown					
Total		Refunds		NSF	
		M&OTax:	\$(1,749.83)	M&OTax:	\$0.00
Jurisdiction Total:	\$99,576.04	M&O Penalty/Int:	\$0.00	M&O Penalty/Int:	\$0.00
Less Collection Fee:	\$995.94	M&O Overshort:	\$0.00	M&O Overshort:	\$0.00
Less M&O Over/Short:	\$0.00	I&S Tax:	\$(317.50)	I&S Tax:	\$0.00
Less I&S Over/Short:	\$0.00	I&S Penalty/Int:	\$0.00	I&S Penalty/Int:	\$0.00
Due to Jurisdiction:	\$98,580.10	I&S Overshort:	\$0.00	I&S Overshort:	\$0.00
Due to Attorney:	\$3,372.34	Tax & P/I & OS	\$(2,067.33)	Tax & P/I & OS	\$0.00
Due to Abstract:	\$0.00	Attorney:	\$0.00	Attorney:	\$0.00
Due to Court Cost:	\$0.00	Abstract:	\$0.00	Abstract:	\$0.00
Due to NSF:	\$0.00	Court Cost:	\$0.00	Court Cost:	\$0.00
Due to PPP:	\$0.00	Other:	\$0.00	Other:	\$0.00
		PPP:	\$0.00	PPP:	\$0.00

Fees Breakdown	
Attorney Fees:	\$3,372.34
Court Cost:	\$0.00
Abstract Fees:	\$0.00
NSF Fees:	\$0.00
Over/Short:	\$0.00
Personal Penalty:	\$0.00
Total:	\$3,372.34

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Assessor-Collector for Gonzales County Tax Office, and also by contract or statute, do hereby affirm and certify the above amounts to be true and correct to the best of my knowledge as of the date of this report.

 5/2/2025  
 Crystal Cedillo, PCC, CTOP, PCAC, CSTA

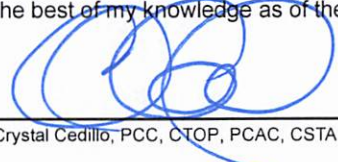
2024 Gonzales County Tax Office  
Collection M&O Report Summary for **31P - GONZALES I.S.D. PPP**  
From 04/01/2025 To 04/30/2025

M&O/I&S Breakdown			
Jur - 31P	Current	Delinquent	Total
Base Tax:	\$12.92	\$5.42	\$18.34
Discount:	\$0.00	\$0.00	\$0.00
Penalty:	\$0.52	\$0.00	\$0.52
Overshort:	\$0.00	\$0.00	\$0.00
Total Taxes:	\$13.44	\$5.42	\$18.86
M&O Base Tax:	\$12.92	\$5.42	\$18.34
M&O Discount:	\$0.00	\$0.00	\$0.00
M&O Penalty:	\$0.52	\$0.00	\$0.52
M&O Overshort:	\$0.00	\$0.00	\$0.00
M&O Total Taxes:	\$13.44	\$5.42	\$18.86
I&S Base Tax:	\$0.00	\$0.00	\$0.00
I&S Discount:	\$0.00	\$0.00	\$0.00
I&S Penalty:	\$0.00	\$0.00	\$0.00
I&S Overshort:	\$0.00	\$0.00	\$0.00
I&S Total Taxes:	\$0.00	\$0.00	\$0.00

Payout Breakdown					
Total		Refunds		NSF	
		M&OTax:	\$0.00	M&OTax:	\$0.00
Jurisdiction Total:	\$18.86	M&O Penalty/Int:	\$0.00	M&O Penalty/Int:	\$0.00
Less Collection Fee:	\$0.19	M&O Overshort:	\$0.00	M&O Overshort:	\$0.00
Less M&O Over/Short:	\$0.00	I&S Tax:	\$0.00	I&S Tax:	\$0.00
Less I&S Over/Short:	\$0.00	I&S Penalty/Int:	\$0.00	I&S Penalty/Int:	\$0.00
Due to Jurisdiction:	\$18.67	I&S Overshort:	\$0.00	I&S Overshort:	\$0.00
Due to Attorney:	\$1.90	Tax & P/I & OS	\$0.00	Tax & P/I & OS	\$0.00
Due to Abstract:	\$0.00	Attorney:	\$0.00	Attorney:	\$0.00
Due to Court Cost:	\$0.00	Abstract:	\$0.00	Abstract:	\$0.00
Due to NSF:	\$0.00	Court Cost:	\$0.00	Court Cost:	\$0.00
Due to PPP:	\$0.00	Other:	\$0.00	Other:	\$0.00
		PPP:	\$0.00	PPP:	\$0.00

Fees Breakdown	
Attorney Fees:	\$1.90
Court Cost:	\$0.00
Abstract Fees:	\$0.00
NSF Fees:	\$0.00
Over/Short:	\$0.00
Personal Penalty:	\$0.00
Total:	\$1.90

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Assessor-Collector for Gonzales County Tax Office, and also by contract or statute, do hereby affirm and certify the above amounts to be true and correct to the best of my knowledge as of the date of this report.

 5/2/2025  
 Crystal Cedillo, PCC, CTOP, PCAC, CSTA



## Jurisdiction Totals

Month/Year Totals      April/2025  
 Start Month/Year      October/2024  
 For.....      31 - GONZALES I.S.D.

### CURRENT - MONTH TO DATE

Beginning Tax Balance .....	\$1,137,763.67	
Plus Supplements.....	47,617.25	
Less Adjustments.....	-3,964.82	43,652.43
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$1,181,416.10	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	73,096.06	
Plus Taxes Refunds/Returns.....	-5,510.51	67,585.55
Total P and I Refunded/Returned.....	-138.46	
Total P and I Collected.....	6,596.86	6,458.40
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	861.93	861.93
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$1,113,830.55	

### CURRENT - YEAR TO DATE

Beginning Tax Balance .....	\$22,626,070.20	
Plus Supplements.....	52,053.65	
Less Adjustments.....	-25,530.92	26,522.73
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$22,652,592.93	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	21,554,012.58	
Plus Taxes Refunds/Returns.....	-15,250.20	21,538,762.38
Total P and I Refunded/Returned.....	-310.91	
Total P and I Collected.....	40,877.08	40,566.17
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	1,469.87	1,469.87
Total Other Payment Fee Collected.....	0.22	
Uncollected Tax Balance.....	\$1,113,830.55	

95.08 % Collected

4.92 % Due

### DELINQUENT - MONTH TO DATE

Beginning Tax Balance .....	\$2,020,564.21	
Plus Supplements.....	234.67	
Less Adjustments.....	-314.37	-79.70
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$2,020,484.51	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	8,058.74	
Plus Taxes Refunds/Returns.....	0.00	8,058.74
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	2,808.67	2,808.67
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	2,124.59	2,124.59
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,012,425.77	

### DELINQUENT - YEAR TO DATE

Beginning Tax Balance .....	\$2,228,843.95	
Plus Supplements.....	234.67	
Less Adjustments.....	-63,580.32	-63,345.65
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$2,165,498.30	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	153,878.94	
Plus Taxes Refunds/Returns.....	-806.41	153,072.53
Total P and I Refunded/Returned.....	-104.84	
Total P and I Collected.....	69,115.91	69,011.07
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	54,207.63	54,207.63
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,012,425.77	

9.71 % Collected

90.29 % Due

## Jurisdiction Totals

Month/Year Totals

April/2025

Start Month/Year

October/2024

For.....

31P - GONZALES I.S.D. PPP

(was previously labeled "SA")

### CURRENT - MONTH TO DATE

Beginning Tax Balance .....	\$910.20	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$910.20	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	12.92	
Plus Taxes Refunds/Returns.....	0.00	12.92
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	0.52	0.52
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	0.82	0.82
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$897.28	

### CURRENT - YEAR TO DATE

Beginning Tax Balance .....	\$7,724.89		
Plus Supplements.....	0.00		
Less Adjustments.....	0.00	0.00	
Less Exempts.....	0.00		
Adjusted Tax Balance.....	\$7,724.89		
Less Discounts.....	0.00		
Plus Discounts on Refunds/Returns.....	0.00	0.00	
Less Taxes Collected.....	6,827.61		
Plus Taxes Refunds/Returns.....	0.00	6,827.61	
Total P and I Refunded/Returned.....	0.00		
Total P and I Collected.....	2.98	2.98	
Total Attorney Fee Refund/Returned.....	0.00		88.38 % Collected
Total Attorney Fee Collected.....	0.82	0.82	11.62 % Due
Total Other Payment Fee Collected.....	0.00		
Uncollected Tax Balance.....	\$897.28		

### DELINQUENT - MONTH TO DATE

Beginning Tax Balance .....	\$2,796.41	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$2,796.41	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	5.42	
Plus Taxes Refunds/Returns.....	0.00	5.42
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	0.00	0.00
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	1.08	1.08
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,790.99	

### DELINQUENT - YEAR TO DATE

Beginning Tax Balance .....	\$3,165.41		
Plus Supplements.....	0.00		
Less Adjustments.....	-189.31	-189.31	
Less Exempts.....	0.00		
Adjusted Tax Balance.....	\$2,976.10		
Less Discounts.....	0.00		
Plus Discounts on Refunds/Returns.....	0.00	0.00	
Less Taxes Collected.....	185.11		
Plus Taxes Refunds/Returns.....	0.00	185.11	
Total P and I Refunded/Returned.....	0.00		
Total P and I Collected.....	85.13	85.13	11.83 % Collected
Total Attorney Fee Refund/Returned.....	0.00		
Total Attorney Fee Collected.....	1.08	1.08	88.17 % Due
Total Other Payment Fee Collected.....	0.00		
Uncollected Tax Balance.....	\$2,790.99		

## Jurisdiction Totals

Month/Year Totals      April/2025  
 Start Month/Year      October/2024  
 For.....      31IS - GONZALES I.S.D. I&S

### CURRENT - MONTH TO DATE

Beginning Tax Balance .....	\$206,214.19	
Plus Supplements.....	8,639.91	
Less Adjustments.....	-719.40	7,920.51
Less Exempts.....	0.00	
<hr style="width: 100%;"/>		
Adjusted Tax Balance.....	\$214,134.70	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	13,304.65	
Plus Taxes Refunds/Returns.....	-999.85	12,304.80
Total P and I Refunded/Returned.....	-25.10	
Total P and I Collected.....	1,204.60	1,179.50
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	156.29	156.29
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$201,829.90	

### CURRENT - YEAR TO DATE

Beginning Tax Balance .....	\$4,105,162.14	
Plus Supplements.....	9,444.87	
Less Adjustments.....	-4,630.97	4,813.90
Less Exempts.....	0.00	
<hr style="width: 100%;"/>		
Adjusted Tax Balance.....	\$4,109,976.04	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	3,910,911.72	
Plus Taxes Refunds/Returns.....	-2,765.58	3,908,146.14
Total P and I Refunded/Returned.....	-56.38	
Total P and I Collected.....	7,423.36	7,366.98
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	266.54	266.54
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$201,829.90	

95.09 % Collected

4.92 % Due

### DELINQUENT - MONTH TO DATE

Beginning Tax Balance .....	\$184,058.49	
Plus Supplements.....	17.82	
Less Adjustments.....	-27.78	-9.96
Less Exempts.....	0.00	
<hr style="width: 100%;"/>		
Adjusted Tax Balance.....	\$184,048.53	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	894.74	
Plus Taxes Refunds/Returns.....	0.00	894.74
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	285.64	285.64
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	229.53	229.53
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$183,153.79	

### DELINQUENT - YEAR TO DATE

Beginning Tax Balance .....	\$204,101.14	
Plus Supplements.....	17.82	
Less Adjustments.....	-5,819.95	-5,802.13
Less Exempts.....	0.00	
<hr style="width: 100%;"/>		
Adjusted Tax Balance.....	\$198,299.01	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	15,245.98	
Plus Taxes Refunds/Returns.....	-100.76	15,145.22
Total P and I Refunded/Returned.....	-13.10	
Total P and I Collected.....	6,483.40	6,470.30
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	5,282.43	5,282.43
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$183,153.79	

10.26 % Collected

89.74 % Due

# Gonzales County Tax Office MONTHLY CERTIFY REPORT - ALL YEARS


FROM: 4/1/2025 TO: 4/30/2025

## 31 - GONZALES I.S.D.

	Yearly Beginning Balance	Beginning Balance	Total Due	Collected					Total Paid	% Collected
				Base Tax	Discount	Penalty	Attorney Fee	Other Payment		
1995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1997	\$377.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1998	\$359.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1999	\$470.19	\$97.57	\$97.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2000	\$1,340.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2001	\$1,353.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2002	\$2,292.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2003	\$3,887.18	\$455.95	\$455.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2004	\$11,091.60	\$691.57	\$691.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2005	\$12,994.12	\$12,504.89	\$12,468.88	\$36.01	\$0.00	\$86.70	\$24.46	\$0.00	\$147.17	0.29%
2006	\$14,063.67	\$13,437.11	\$13,437.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2007	\$13,017.78	\$12,301.54	\$12,286.89	\$14.65	\$0.00	\$32.09	\$9.34	\$0.00	\$56.08	0.12%
2008	\$15,359.37	\$14,708.67	\$14,642.86	\$65.81	\$0.00	\$136.24	\$40.41	\$0.00	\$242.46	0.45%
2009	\$15,833.92	\$15,271.51	\$15,271.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2010	\$17,117.40	\$16,497.92	\$16,497.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2011	\$19,441.71	\$18,500.11	\$18,500.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2012	\$44,436.99	\$42,835.98	\$42,835.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2013	\$49,543.64	\$49,186.30	\$49,186.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2014	\$505,739.07	\$502,319.63	\$502,319.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2015	\$107,159.88	\$105,268.90	\$105,257.59	\$11.31	\$0.00	\$13.86	\$5.04	\$0.00	\$30.21	0.01%
2016	\$134,605.66	\$130,009.41	\$129,944.01	\$65.40	\$0.00	\$72.60	\$27.60	\$0.00	\$165.60	0.05%
2017	\$116,626.16	\$113,572.93	\$113,572.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2018	\$75,118.16	\$68,802.39	\$68,775.51	\$26.88	\$0.00	\$24.20	\$10.22	\$0.00	\$61.30	0.04%
2019	\$80,585.44	\$75,137.08	\$75,069.70	\$67.38	\$0.00	\$51.28	\$23.73	\$0.00	\$142.39	0.09%
2020	\$130,652.75	\$126,645.38	\$126,355.88	\$289.50	\$0.00	\$184.74	\$95.35	\$0.00	\$569.59	0.23%
2021	\$185,984.66	\$168,008.36	\$167,530.29	\$478.07	\$0.00	\$243.81	\$144.37	\$0.00	\$866.25	0.28%
2022	\$282,584.58	\$237,463.68	\$236,065.68	\$1,398.00	\$0.00	\$552.99	\$392.93	\$0.00	\$2,343.92	0.59%
2023	\$386,806.99	\$296,847.33	\$291,161.90	\$5,605.73	\$0.00	\$1,410.16	\$1,351.14	\$0.00	\$8,367.03	1.89%
2024	\$22,626,070.20	\$1,137,763.67	\$1,113,830.55	\$67,585.55	\$0.00	\$6,458.40	\$861.93	\$0.00	\$74,905.88	5.72%

TOTAL:	\$24,854,914.15	\$3,158,327.88	\$3,126,256.32	\$75,644.29	\$0.00	\$9,267.07	\$2,986.52	\$0.00	\$87,897.88
DELINQUENT TOTAL DUE:			\$2,012,425.77	\$8,058.74	\$0.00	\$2,808.67	\$2,124.59	\$0.00	\$12,992.00

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Collector for GONZALES I.S.D. certify that this is a true and correct report of all collections activities for this time period.

Signature:   
Crystal Cedillo, PCC, CTOP, PCAC, CSTA

Date: \_\_\_\_\_

Gonzales County Tax Office MONTHLY CERTIFY REPORT - ALL YEARS

FROM: 4/1/2025 TO: 4/30/2025

31P - GONZALES I.S.D. PPP

	Yearly Beginning Balance	Beginning Balance	Total Due	Collected					Total Paid	% Collected
				Base Tax	Discount	Penalty	Attorney Fee	Other Payment		
2005	\$13.52	\$13.52	\$13.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2006	\$2.98	\$2.98	\$2.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2014	\$257.75	\$68.44	\$68.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2015	\$438.40	\$438.40	\$438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2016	\$331.43	\$331.43	\$331.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2017	\$112.84	\$112.84	\$112.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2018	\$280.60	\$280.60	\$280.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2019	\$116.66	\$116.66	\$116.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2020	\$212.11	\$212.11	\$212.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2021	\$703.12	\$703.12	\$703.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2022	\$218.51	\$213.45	\$213.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2023	\$477.49	\$302.86	\$297.44	\$5.42	\$0.00	\$0.00	\$1.08	\$0.00	\$6.50	1.79%
2024	\$7,724.89	\$910.20	\$897.28	\$12.92	\$0.00	\$0.52	\$0.82	\$0.00	\$14.26	1.42%
TOTAL:	\$10,890.30	\$3,706.61	\$3,688.27	\$18.34	\$0.00	\$0.52	\$1.90	\$0.00	\$20.76	
DELINQUENT TOTAL DUE:			\$2,790.99	\$5.42	\$0.00	\$0.00	\$1.08	\$0.00	\$6.50	

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Collector for GONZALES I.S.D. PPP certify that this is a true and correct report of all collections activities for this time period.

Signature:   
Crystal Cedillo, PCC, CTOP, PCAC, CSTA

Date: \_\_\_\_\_

Gonzales County Tax Office MONTHLY CERTIFY REPORT - ALL YEARS

FROM: 4/1/2025 TO: 4/30/2025

31IS - GONZALES I.S.D. I&S

	Yearly Beginning Balance	Beginning Balance	Total Due	Collected						% Collected
				Base Tax	Discount	Penalty	Attorney Fee	Other Payment	Total Paid	
1959	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1961	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1963	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1964	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1965	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1966	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1967	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1968	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1969	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1970	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1971	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1973	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1974	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1975	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1976	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1977	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1978	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1979	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1980	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1981	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1982	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1983	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1984	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1985	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1986	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1987	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1989	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1990	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1991	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1998	\$24.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1999	\$26.57	\$5.51	\$5.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2000	\$66.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2001	\$71.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2002	\$117.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2003	\$194.22	\$22.76	\$22.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



# Gonzales County Tax Office MONTHLY CERTIFY REPORT - ALL YEARS

FROM: 4/1/2025 TO: 4/30/2025

## 311S - GONZALES I.S.D. I&S

	Yearly Beginning Balance	Beginning Balance	Total Due	Collected						% Collected
				Base Tax	Discount	Penalty	Attorney Fee	Other Payment	Total Paid	
2004	\$534.89	\$33.35	\$33.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2005	\$643.20	\$618.97	\$617.19	\$1.78	\$0.00	\$4.29	\$1.17	\$0.00	\$7.24	0.29%
2006	\$738.97	\$706.05	\$706.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2007	\$983.60	\$929.46	\$928.36	\$1.10	\$0.00	\$2.41	\$0.70	\$0.00	\$4.21	0.12%
2008	\$989.56	\$947.55	\$943.32	\$4.23	\$0.00	\$8.78	\$2.60	\$0.00	\$15.61	0.45%
2009	\$1,088.63	\$1,049.97	\$1,049.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2010	\$1,106.02	\$1,083.53	\$1,083.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2011	\$1,120.33	\$1,097.43	\$1,097.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2012	\$1,742.89	\$1,680.11	\$1,680.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2013	\$1,694.33	\$1,682.11	\$1,682.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2014	\$41,245.60	\$40,966.79	\$40,966.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2015	\$12,704.58	\$12,480.39	\$12,479.05	\$1.34	\$0.00	\$1.64	\$0.60	\$0.00	\$3.58	0.01%
2016	\$18,120.09	\$17,501.35	\$17,492.55	\$8.80	\$0.00	\$9.77	\$3.72	\$0.00	\$22.29	0.05%
2017	\$13,456.81	\$13,104.50	\$13,104.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2018	\$3,157.60	\$2,892.11	\$2,890.98	\$1.13	\$0.00	\$1.02	\$0.43	\$0.00	\$2.58	0.04%
2019	\$7,441.01	\$6,937.92	\$6,931.71	\$6.21	\$0.00	\$4.71	\$2.18	\$0.00	\$13.10	0.09%
2020	\$11,638.79	\$11,281.75	\$11,257.84	\$23.91	\$0.00	\$15.04	\$7.78	\$0.00	\$46.73	0.21%
2021	\$15,388.37	\$13,900.99	\$13,861.43	\$39.56	\$0.00	\$20.17	\$11.95	\$0.00	\$71.68	0.28%
2022	\$21,474.36	\$18,045.45	\$17,939.22	\$106.23	\$0.00	\$41.59	\$29.56	\$0.00	\$177.38	0.59%
2023	\$48,330.70	\$37,090.44	\$36,380.03	\$700.45	\$0.00	\$176.22	\$168.84	\$0.00	\$1,045.51	1.89%
2024	\$4,105,162.14	\$206,214.19	\$201,829.90	\$12,304.80	\$0.00	\$1,179.50	\$156.29	\$0.00	\$13,640.59	5.75%
<b>TOTAL:</b>	\$4,309,263.28	\$390,272.68	\$384,983.69	\$13,199.54	\$0.00	\$1,465.14	\$385.82	\$0.00	\$15,050.50	
<b>DELINQUENT TOTAL DUE:</b>			\$183,153.79	\$894.74	\$0.00	\$285.64	\$229.53	\$0.00	\$1,409.91	

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Collector for GONZALES I.S.D. I&S certify that this is a true and correct report of all collections activities for this time period.

Signature:   
Crystal Cedillo, PCC, CTOP, PCAC, CSTA

Date: \_\_\_\_\_

*The Texas House & Senate plan for*  
**SCHOOL FINANCE**  
**A HISTORIC \$8.5 BILLION BOOST FOR PUBLIC SCHOOLS**

**\$1.3  
BILLION**  
NEW  
ALLOTMENT FOR  
BASIC COSTS  
(ABC)

**\$4.2  
BILLION**  
RECORD  
TEACHER +  
STAFF  
PAY RAISES

**HB 2:**  
THE LARGEST NEW  
PUBLIC EDUCATION  
INVESTMENT IN  
TEXAS HISTORY

**>\$2.2  
BILLION**  
SPECIAL ED,  
FULL-DAY PRE-K,  
EARLY LEARNING,  
SCHOOL SAFETY  
& CTE

**>\$800  
MILLION**  
FOR GROWING  
& RURAL  
DISTRICTS

#### LANDMARK REFORMS

- \$8.5 billion in new public education funding--the largest single increase in state history
- \$1.3 billion for the new ABC allotment to relieve budget pressures like skyrocketing insurance premiums, TRS costs tied to teacher raises, and utilities
- Represents a \$1,600 per-pupil increase over the biennium
- Ties the BA to the growth of property values, yielding automatic increases in public education funding moving forward
- \$300 million in additional funds for small & mid-size schools
- \$430 million for school safety
- 50% funding increase for schools that extend instruction through the Additional Days School Year program
- \$200 million to expand charter school facilities, closing longstanding gaps & keeping more dollars in the classroom

#### SPECIAL EDUCATION

- \$850 million to overhaul special education
- Funds \$1,000 reimbursements for student evaluations for the first time

#### FOUNDATIONS TO FUTURES INITIATIVES

- Fully funds full-day pre-K
- \$677 million for early learning programs & \$153 million for Career & Technical Education (CTE)
- Covers free, high-quality literacy screenings & interventions to accelerate literacy by the 3<sup>rd</sup> grade
- Creates new math training programs for K-8 teachers to improve student numeracy
- Expands CTE programs that give students real-world skills, dual learning opportunities & high-wage job pathways after graduation, especially in rural areas

#### TEACHER PAY

- Includes \$4.2 billion for the largest teacher pay increase in state history, ensuring every eligible teacher sees a raise while providing targeted support to retain teachers in areas where they are needed most. \$500 million will be dedicated for non-administrative staff pay raises.
- Provides permanent pay raises for teachers with 3+ years' experience, incentivizing those who stick with the profession by more than doubling that pay raise in year 5.
- Offers up to \$8,000 for teachers with 5+ years' experience in rural schools, addressing staffing challenges in high-need districts.
- Reforms the Teacher Incentive Allotment to expand eligibility so more teachers—including promising new educators—qualify for performance-based pay increases, while also raising the ceiling so top-performing teachers are more substantially rewarded.
- Provides free pre-K for the children of Texas teachers.

#### TEACHER PREP

- Invests \$135 million for teacher preparation & certification programs to ensure students are learning from qualified & prepared professionals and phases out uncertified teachers by 2030.
- Pays student teachers for in-classroom training & funds "grow your own" programs to recruit more teachers from local communities
- Waives certification exam fees for bilingual & special ed teachers
- Provides a \$3,000 mentorship stipend for participating experienced teachers who mentor a new teacher on-the-job.
- Provides funding to offset the burdens of rehiring retired teachers to fill high-needs positions.

**A NEW \$8.5 BILLION INVESTMENT IN CLASSROOMS. RECORD  
TEACHER PAY RAISES. A \$1,600 BIENNIAL INCREASE IN PER-  
PUPIL FUNDING. FULLY FUNDED FULL-DAY PRE-K.**

*That's the Legislature's school finance plan.*

**HB  
2**



Board of Trustees

Justin Schwausch  
President

Ross Hendershot, III  
Vice President

Ashley Molina  
Secretary

Naomi Brown

Gloria Torres

D'Anna Robinson

Josie Smith-Wright

GISD School Board Agenda Information Sheet  
June 9, 2025

### **REPORT ITEM**

**SUBJECT:** Superintendent's Report

**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent of Schools

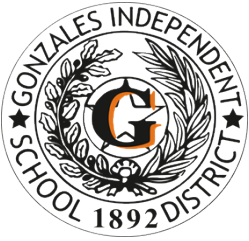
**RATIONAL SUMMARY:** The superintendent will provide a monthly update.

**SUPERINTENDENT'S RECOMMENDATION:** N/A

**SAMPLE MOTION:** N/A



LEARNING TODAY,  
LEADING TOMORROW



Board of Trustees

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President

Ross Hendershot, III  
Vice President

Ashley Molina  
Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet  
June 9, 2025

**INFORMATION ITEM**

**SUBJECT:** Board Business

**ADMINISTRATOR RESPONSIBLE:** Dr. Dana Arreola, Superintendent of Schools

**AUTHORITY FOR THIS ACTION:** GISD School Board Policy BF (Local)

**RATIONAL SUMMARY:** Information provided through the Board Business section of the agenda aimed at keeping trustees informed of routine correspondence.

June 11-14	Summer Leadership-San Antonio
July 14	Regular Board Meeting



LEARNING TODAY,  
LEADING TOMORROW



The GISD School Board Agenda Information Sheet  
June 9, 2025

Board of Trustees

Justin Schwausch  
President

Ross Hendershot, III  
Vice President

Ashley Molina  
Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

**Adjourn to Closed Session**  
Under Texas Government Code Chapter 551

The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such closed or Executive Session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas Government Code chapter 551, including, but not limited to:

Section 551.071: Consultation with Attorney;  
Section 551.072: Deliberation Regarding Real Property;  
Section 551.073: Deliberation Regarding Prospective Gift;  
Section 551.074: Personnel Matters; Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Closed Meeting.  
Section 551.076: Deliberation Regarding Security Devices;  
Section 551.082: School Children; School District Employees; Disciplinary Matter or Complaint  
Section 551.083: Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group  
Section 551.084: Investigation; Exclusion of witnesses from a hearing.

No voting will take place in the closed meeting. Any action the board wishes to take as a result of discussions in a closed session will take place after the board reconvenes in an open meeting. Today's date is \_\_\_\_\_ and it is \_\_\_\_\_ p.m./am

**ADMINISTRATOR RESPONSIBLE:**

**RATIONAL SUMMARY:** Personnel Matters

Personnel matters are as follows:

- A. Personnel
- B. Administrator Contracts



LEARNING TODAY,  
LEADING TOMORROW