Special Meeting Monday, July 22, 2024 12:00 PM GISD Administrative Board Room 1615 St Lawrence St. P O Box 157 Gonzales, Texas 78629

<u>Agenda</u>

1. Call to Order

Presenter: Board President

1.A. Roll Call

Presenter: Board President

1.B. Invocation:

Presenter: Josie Smith-Wright, Board Secretary

1.C. Pledge:

Presenter: Gloria Torres 1.D. Mission Statement:

Presenter: Justin Schwausch

2. Public Comments

3. New Business/Action Items

3.A. Discuss and Consider Action on Proposed Budget Amendments

Presenter: Amanda Smith, Chief Financial Officer; Dr.Gene Kridler, Executive Director of Operations; Elmer Avellaneda, Superintendent of Schools

3.B. Discuss and Consider Action to Approve the Schematic Design for CTE Building and Ag Barn as part of the 2023 Bond Program

Presenter: Dr. Elmer Avellaneda, Superintendent of Schools



Board of Trustees

Ross Hendershot, III President

Justin Schwausch Vice President

Josie Smith-Wright Secretary

Naomi Brown

D'Anna Robinson

Ashley Molina

Gloria Torres

GISD School Board Agenda Information Sheet July 22, 2024

SUBJECT: Public Comments

RATIONAL SUMMARY:

The next item on the agenda is public comment. Before we begin, I will remind our audience members of the Board's procedures for handling public comments. The public comment portion of our meeting is available to members of the public who wish to address a meeting item on tonight's agenda or other matter pertaining to Gonzales ISD.

Anyone who wants to speak during public comment must sign in before the start of the meeting and list the agenda item they want to discuss. Each public comment speaker will be allowed a maximum of 5 minutes to address the Board. If necessary for effective meeting management, or to accommodate large numbers of individuals wishing to address the Board, we may shorten the time for each individual wishing to present comments. The public comment portion of the meeting will allow all speakers who have signed up before the start of the meeting to address the Board regarding an item on tonight's agenda. Persons requiring a translator will be given additional time.

Please keep your comments or criticisms civil and courteous. Please also avoid using profanity during your opportunity to speak. Last, we ask that you not discuss students who are not your child.

If a speaker is seeking Board resolution of a specific complaint, that concern should be addressed through the District's grievance process. District policy DGBA has been established for addressing employee complaints, policy FNG is the avenue for filing parent complaints, and policy GF address community member complaints. Grievance forms can be obtained at any campus administration office, or in the central administration offices.





Board of Trustees

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Justin Schwausch Vice President

Josie Smith-Wright Secretary

Gloria Torres

Deanna Robinson

Ashley Molina

Naomi Brown

GISD School Board Agenda Information Sheet July 22, 2024

ACTION ITEM

SUBJECT: Discuss and Consider Action on Proposed Budget Amendments

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer; Gene Kridler, Executive Director of Operations; Dr. Elmer Avellaneda, Superintendent

RATIONAL SUMMARY: Administration recommends the approval of a budget amendment to the General Fund, within the existing budget, to cover the costs of the ADA ramps project at Apache Stadium: \$64,600 from Function 11 to Function 81.

SUPERINTENDENT'S RECOMMENDATION: Approve

SAMPLE MOTION: "I move that the board approve the budget amendment, as presented."





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GISD School Board Agenda Information Sheet July 22, 2024

REPORT ITEM

SUBJECT: Discuss and Consider Action to Approve Schematic Design for CTE Building and Ag Barn as part of the 2023 Bond Program

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent of Schools

RATIONAL SUMMARY:

Schematic Design approval of the Career & Technology Education Building and Ag Barn is required per VLK's Agreement with the District. Schematic Design includes building size, building floorplan, and preliminary site layout. After Schematic Design is approved, the next phase is Design Development where details of interior layout, door locations, window locations, and finishes will be developed. GISD staff and administration have been involved in the design to ensure the appropriate scope has been considered. The design as presented to the Board on July 8, 2024 included 30,057 square feet for the CTE Building, an additional 4,446 square feet of Auto Tech space, and 4,392 square feet for the Ag Barn.

After hearing comments from the Board and staff, VLK Architects is updating the design to include more space efficiencies while maintaining all planned programs. This updated design will be presented at the 7/22/24 Board Meeting. Budget impacts will be discussed as well.

There is no direct cost associated with the approval of this item. This project will be competitively bid by Weaver & Jacobs and brought to the Board for consideration prior to construction.

SUPERINTENDENT'S RECOMMENDATION: We recommend approval of the Schematic Design of the CTE Building and Ag Barn as part of the 2023 Bond Program.

SAMPLE MOTION: I move to approve the Schematic Design of the CTE Building and Ag Barn as part of the 2023 Bond Program.





JULY 8, 2024 | SD MEETING NO. 1

CAREER & TECHNOLOGY
EDUCATION BUILDING &
AG BARN

GONZALES INDEPENDENT SCHOOL DISTRICT





AGENDA

Curation & Launch Review
Design Concept Presentation
Consensus
Next Steps

VLK | CURATION® CURATION STATEMENT FOR GONZALES ISD

Project Vision Statement

The next generation of learning at Gonzales ISD will be guided by the district's and community's ideals and will prioritize research, communication, and collaborative visioning for the students of Gonzales ISD. This will be achieved via the district's well-rounded experience emphasizing safety, belonging, ownership, partnership with business leaders, and choice for students and teachers. This approach will ensure that students and educators feel supported and empowered within the district. The result will be an engaging career and technical education center that fosters innovative thinking, promotes career and technical education pathways, establishes an active and inviting center for students, staff and the community, and continues to build on GISD's reputation of providing first-class CTE opportunities for all students. These pathways will lay the groundwork for students to reach their full potential. The district's focus on inquiry-based learning, student collaboration, hands-on application, and exploration will empower students to succeed in their chosen endeavors while still honoring the traditions and expectations of the Gonzales ISD community.

VLK | CURATION®

CURRICULUM & INSTRUCTION DESIGN PLANNING FOR GONZALES ISD

STUDENT EXPERIENCE THEMES

- Real world experience
- Safe and secure
- sense of pride
- professional environment
- College-feel campus
- Endless possibilities
- Opportunity awaits
- Ability to achieve goals
- Forward thinking

INSTRUCTIONAL EXPECTATIONS & FRAMEWORK

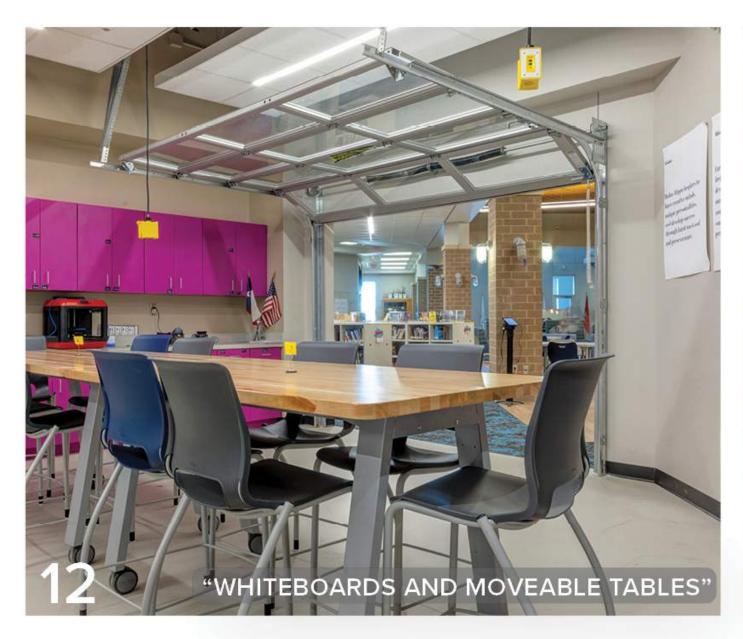
- Inquiry based learning model
- Authentic collaboration
- Hands-on and active learning environment
- Industry standards facilities
- Collaboration workspace for students
- Vibrant space with light and colors
- Heavy agriculturally based community, farming, ranching, etc.
- The district desires programs to work together.
- A space for community members to be connected



LAUNCH REVIEW



LAUNCH REVIEW - THINK







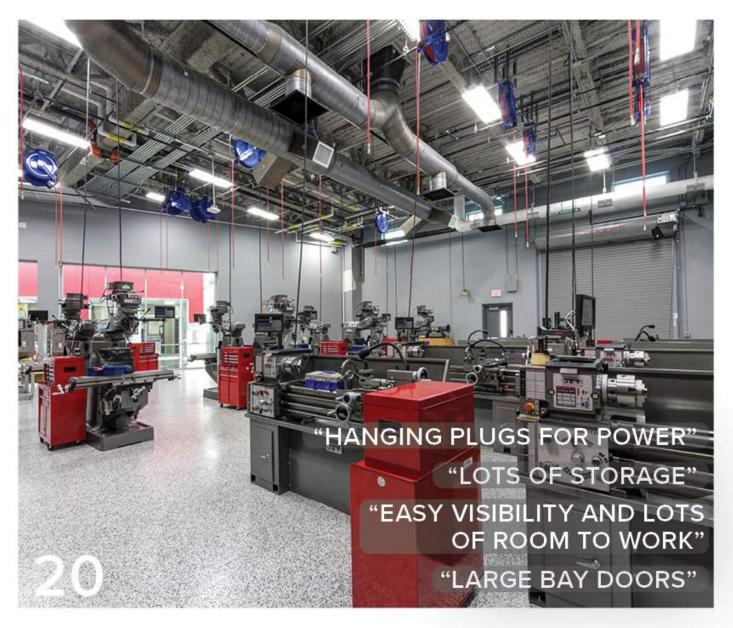
LAUNCH REVIEW - CREATE







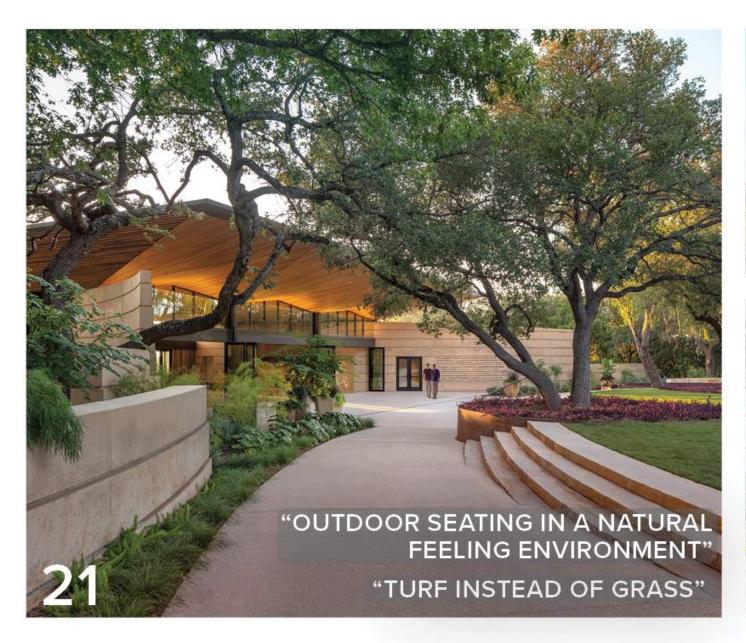
LAUNCH REVIEW - DISCOVER







LAUNCH REVIEW - EXTERIOR TYPOLOGY







SITE PLAN



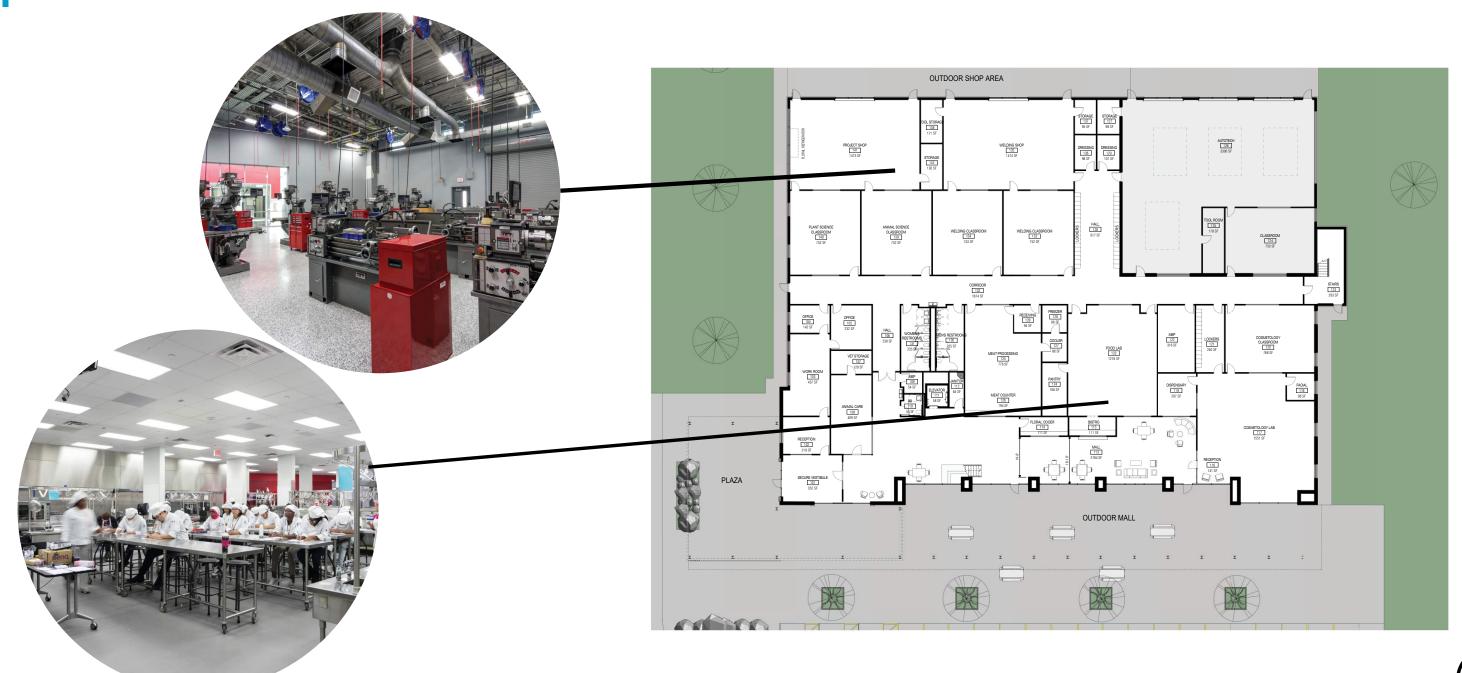


ENLARGED SITE PLAN





FLOOR PLAN - LEVEL ONE





CTE SQUARE FOOTAGE

1ST FLOOR SF: 22,467 2ND FLOOR SF: 7,590

GROSS TOTAL SF: 30,057

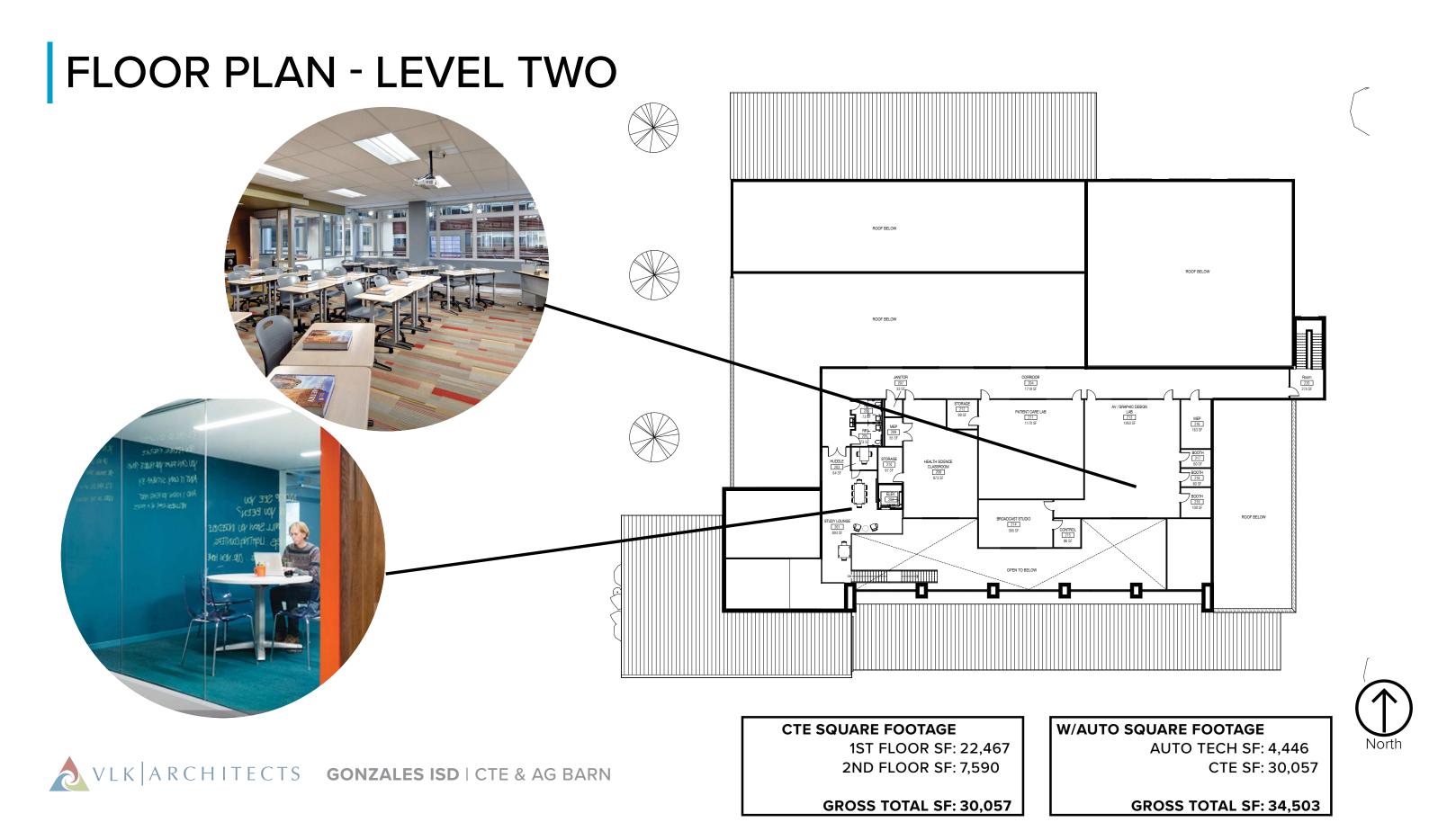
W/AUTO SQUARE FOOTAGE

AUTO TECH SF: 4,446

CTE SF: 30,057

GROSS TOTAL SF: 34,503





RENDER - SITE COMPLEX



RENDER - CTE - SOUTH WEST VIEW



RENDER - CTE - SOUTH EAST VIEW



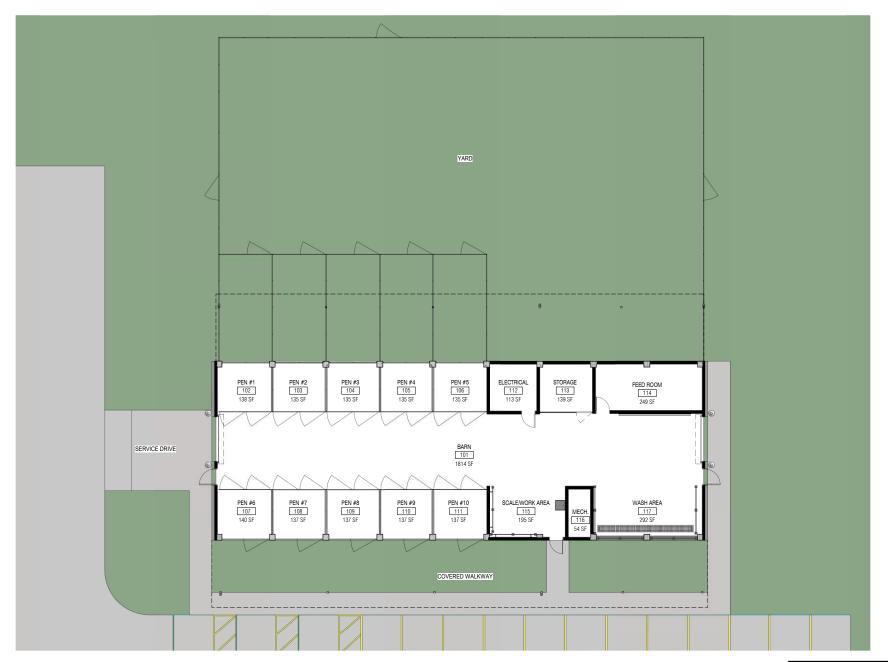
RENDER - CTE - NORTH EAST VIEW



RENDER - CTE - NORTH WEST VIEW



FLOOR PLAN - LEVEL ONE







RENDER - AG BARN - SOUTH WEST VIEW



RENDER - AG BARN - NORTH WEST VIEW



NEXT STEPS



Gonzales Independent School District

Proposed Schedule

Project: HS CTE Building and Ag Facility Project

RFCSP#: TBD
Budget: TBD
Bond Program: 2023
Consultant: VLK Architects



GONZALES INDEPENDENT SCHOOL DISTRICT Growing Greatness #GonzalesNow

GISD BOND

Schedule of Services

Services	Time	Date
Pre-Design Services:		
Kick Off Meeting / Team Introductions	10:00 AM	March 4, 2024
VLK Curation	10:00 AM	March 19, 2024
Project Tours - Existing Facilities / Relevant Facilities	10:00 AM	March 26, 2024
VLK Curation - Formal Issuance of Report	10:00 AM	April 2, 2024
Programming	10:00 AM	April 10, 2024
Schematic Design Services:		
Schematic Design - VLK Launch - Day 1	5:30 PM	April 17, 2024
Schematic Design - VLK Launch - Day 2	5:30 PM	May 1, 2024
Schematic Design - Review Meeting (100%)	10:00 AM	June 5, 2024
Schematic Design - Presentation to Board of Trustees	6:30 PM	June 10, 2024
Design Development Services:		
Design Development - Review Meeting (50%)	10:00 AM	June 27, 2024
Design Development - Review Meeting (75%)	10:00 AM	July 11, 2024
Design Development - Review Meeting (100%)	10:00 AM	August 8, 2024
Design Development - Presentation to Board of Trustees	6:30 PM	August 12, 2024
Construction Documents Services:		
Construction Documents - Review Meeting (50%)	10:00 AM	September 5, 2024
Construction Documents - Review Meeting (75%)	10:00 AM	October 3, 2024
Construction Documents - Review Meeting (100%)	10:00 AM	November 7, 2024
Construction Documents - Presentation to Board of Trustees	6:30 PM	November 11, 2024
Bidding & Negotiation Services:		
Request for Proposal - Advertisement #1		November 9, 2024
Request for Proposal - Advertisement #2		November 16, 2024
Construction Documents Available to Bidders		November 18, 2024
Pre-Proposal Conference @ Facilities	2:00 PM	December 3, 2024
Last Addendum		December 10, 2024
Proposal Opening	2:00 PM	December 17, 2024
Proposal Evaluations		December 18, 2024
Draft Contract and Award Letter from Consultant to GISD		December 25, 2024
Board Meeting for Award of Construction Contract	6:30 PM	January 6, 2025
Notice of Award from Consultant, copied to GISD Facilities and Purchasing		January 7, 2025
Construction Contract w/Bonds & Insurance to GISD		January 27, 2025
Notice to Proceed from Consultant, copied to GISD Facilities and Purchasing		January 28, 2025
Construction Administration		
Start Construction		February 3, 2025
Substantial Completion		April 29, 2026

THANK YOU!



