GISD Administrative Board Room 1615 St Lawrence St. P O Box 157 Gonzales, Texas 78629

Agenda

1. Call to Order

Presenter: Board President

1.A. Roll Call

Presenter: Board President

1.B. Invocation:

Presenter: Gloria Torres

1.C. Pledge:

Presenter: Ross Hendershot, Board Vice President

1.D. Mission Statement:

Presenter: Ashley Molina, Board Secretary

2. Public Comments

Presenter: Justin Schwausch, Board President

- 3. New Business/Action Items
 - 3.A. Discuss and Consider Action to Approve Change Order #1 for the CTE & Ag Barn project as part of the 2023 Bond Program

Presenter: Dr. Dana Arreola, Superintendent of Schools

3.B. Discuss and Consider Action to Approve Wastewater Easement to City of Gonzales at new CTE & Ag Barn Project

Presenter: Dr. Dana Arreola, Superintendent of Schools

4. Adjourn to Closed session: Under Texas Government Code Chapter 551, The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The board may conveniently meet in such a closed or executive session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas government code chapter 551:

Presenter: Board President

- 4.A. Personnel
- 4.B. New Hire Contracts
- 5. Recovene to Open Meeting: The Board will take appropriate action on items, if necessary, as discussed in Closed Session

Presenter: Board President

5.A. Discussion and Possible Action on Amendment to the Compensation Plan and Budget

Presenter: Amanda Smith, Chief Financial Officer; Mary Lynn Ramirez, Director of Human Resources; Dr. Dana Arreola, Superintendent of Schools

6. Adjourn



Board of Trustees

Justin Schwausch President

Ross Hendershot, III Vice President

Ashley Molina Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet June 25, 2025

SUBJECT: Public Comments

RATIONAL SUMMARY:

The next item on the agenda is public comment. Before we begin, I will remind our audience members of the Board's procedures for handling public comments. The public comment portion of our meeting is available to members of the public who wish to address a meeting item on tonight's agenda or other matter pertaining to Gonzales ISD.

Anyone who wants to speak during public comment must sign in before the start of the meeting and list the agenda item they want to discuss. Each public comment speaker will be allowed a maximum of 5 minutes to address the Board. If necessary for effective meeting management, or to accommodate large numbers of individuals wishing to address the Board, we may shorten the time for each individual wishing to present comments. The public comment portion of the meeting will allow all speakers who have signed up before the start of the meeting to address the Board regarding an item on tonight's agenda. Persons requiring a translator will be given additional time.

Please keep your comments or criticisms civil and courteous. Please also avoid using profanity during your opportunity to speak. Last, we ask that you not discuss students who are not your child.

If a speaker is seeking Board resolution of a specific complaint, that concern should be addressed through the District's grievance process. District policy DGBA has been established for addressing employee complaints, policy FNG is the avenue for filing parent complaints, and policy GF address community member complaints. Grievance forms can be obtained at any campus administration office, or in the central administration offices.





Board of Trustees

Justin Schwausch President

Ross Hendershot III Vice President

Ashley Molina Secretary

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

Naomi Brown

GISD School Board Agenda Information Sheet June 25, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve Change Order #1 for the CTE & Ag Barn project as part of the 2023 Bond Program.

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent

RATIONAL SUMMARY: The Board awarded the GMP to Weaver & Jacobs on 3/25/25 in the amount of \$19,523,596. The GMP Award included \$400,000 in Owner Contingency funds. Change Order #1 includes realigning the proposed City wastewater main to the southern border of the 35 acre tract, in lieu of the alignment running through the low area of the tract. The easement required by the City for either alignment is a 20' wide permanent easement giving the City maintenance access. Note that flatwork, parking, drives, sidewalk, ballfields, fencing, etc is allowed over all portions of the easement, but no vertical (building) construction is allowed.

To accomplish the realignment to the southern border, the following items are expected:

- 1. Board approval of this Change Order = \$289,885
- 2. Additional design cost to VLK estimated = \$15,000
- 3. Cost to surveyor for revised easement exhibit estimated = \$3,000
- 4. City approval of new alignment; no cost

The items above total an estimated \$307,885 to be added to the project. This Change Order to Weaver & Jacobs is in the amount of \$289,885.31. The other items above would be paid from Bond funds but not be part of the Change Order to Weaver & Jacobs.

Either wastewater alignment will be functional for the CTE/Ag Barn project. This consideration is to select the optimal path for long term growth and future development of the 35 acre tract. The following exhibits are attached to assist with decision process:

- CO#001 Sewer Relocation.pdf
 - o From Weaver & Jacobs showing pricing
- CTE Ag WW Example Dev Plan.pdf
 - o From R13/Sledge showing speculative future concept development
- Topo WW Alignment.pdf
 - o From Dunaway edited by R13/Sledge showing topography
- Southern Border WW alignment depth.pdf
 - From Dunaway design sketch edited by R13/Sledge showing depth of southern main





Low Area Alignment PROs:

- Aligns wastewater main with natural drainage low area; same area would likely be utilized for drainage regardless of development
- Provides for ease of future wastewater service connections on either side of main
- · Already designed and included in awarded GMP

Low Area Alignment CONs:

 Crosses undeveloped property at an odd angle; could alter or prohibit placement of future buildings

Southern Border Alignment PROs:

- Maximizes area left available for future buildings and development
- Supports concept of re-routing drainage if desired

Southern Border Alignment CONs:

- Additional \$307K cost
- Future waster services from the north will likely need to be routed to the southwest corner of property, resulting on longer service laterals.
- Requires City approval to proceed

SUPERINTENDENT'S RECOMMENDATION:

SAMPLE MOTION: I move to approve the Change Order #1 for the CTE & Ag Barn Project in the amount of \$289,885.31 as presented.





Sewer Route Relocation

ARCHITECT	VLK Architects, Inc Austin, Texas	CONTRACT		#2510 - Gonzales ISD CTE Building and Ag Building		
PCO NUMBER/REVISION	5	CREATED DATE	06/18/2025			
STATUS	pending	SCHEDULE IMPACT	21 Days			
		FIELD CHANGE				
CHANGE REASON:	Owner Requested					
PCO DESCRIPTION:	Credit back orginal scope of depths.	sewer route. New route added 536' l	in ft added and gained 17'to	o 20' of line		
TITLE	CATEGORY	TAXABLE QTY	PRICE	AMOUNT		
Credit back orginal scope	general	1	\$-121,716.00	\$-121,716.00		
Revised Scope	general	1	\$379,719.09	\$379,719.09		
			Subtotal	\$258,003.09		
			Sales Tax	\$0.00		
			Insurance	\$1,251.31		
			Labor Burden	\$0.00		
			Bond	\$4,705.47		
			OH & P	\$25,925.44		
		TOTAL	\$289,885.31			
BY:		BY:				
DATE:		DATE:				

Address: Job No.:

Change Order Request Breakdown

Sub Change Order No.: 003

Division/Trade Scope: Subcontractor/Vendor Name:

Earthwork, Utilities
Burnside Infrastructure

Date:

e: <u>6/12/2025</u>

Scope of Work Description:

Revised Sanitary Re-Route Received 6/10/2025. Original Scope Sanitary was 6-8' depth, revised layout is now 17-20' depth.

Pricing includes credit for original scope, manhole charges from original scope that cannot be used and revised scope
(ground water dewatering and rock excavation excluded)

Mat	erial				Labor			Equi	pment		Total
Item Description	Qty	Cost Per Unit	Total	Qty	Cost per Unit	Total	Eq. Type	# Hrs.	Rate	Total	Cost
Deduct Origianl Scope											
8" SDR26	(1,946.00)	\$46.00	-\$89,516.00			\$0.00				\$0.00	-\$89,516.00
48" Manhole	(5.00)	\$6,440.00	-\$32,200.00			\$0.00				\$0.00	-\$32,200.00
Revised Layout											
Demobilization	8.0	\$1,800.00	\$14,400.00			\$0.00				\$0.00	\$14,400.00
Remobilization	8.0	\$1,800.00	\$14,400.00			\$0.00				\$0.00	\$14,400.00
8" SDR26	2,482.0	\$11.33	\$28,121.06			\$0.00				\$0.00	\$28,121.06
Detectable Green Sewer Tape	1.0	\$170.00	\$170.00			\$0.00				\$0.00	\$170.00
Sand Bedding (load)	78.0	\$225.00	\$17,550.00			\$0.00				\$0.00	\$17,550.00
Original Manholes that Cannont be Salvaged	5.0	\$2,430.02	\$12,150.11			\$0.00				\$0.00	\$12,150.11
Revised Sanitary Manholes	8.0	\$2,982.08	\$23,856.64			\$0.00				\$0.00	\$23,856.64
Revised Model			\$0.00	1.00	\$1,500.00	\$1,500.00				\$0.00	\$1,500.00
Trench Box			\$0.00			\$0.00		1.00	\$2,886.00	\$2,886.00	\$2,886.00
CAT 84" Padfoot Roller			\$0.00			\$0.00		180.00	\$78.08	\$14,054.40	\$14,054.40
CAT 336 Excavator			\$0.00			\$0.00		180.00	\$147.82	\$26,607.60	\$26,607.60
CAT 349 Excavator			\$0.00			\$0.00		180.00	\$180.99	\$32,578.20	\$32,578.20
CAT 950 Loader			\$0.00			\$0.00		180.00	\$96.19	\$17,314.20	\$17,314.20
CAT D6 Dozer			\$0.00			\$0.00		180.00	\$150.28	\$27,050.40	\$27,050.40
4k Gallon Water Truck			\$0.00			\$0.00		180.00	\$47.40	\$8,532.00	\$8,532.00
Sweeper			\$0.00			\$0.00		180.00	\$53.38	\$9,607.50	\$9,607.50
Hand Tools			\$0.00			\$0.00		180.00	\$12.50	\$2,250.00	\$2,250.00
Foreman Truck			\$0.00			\$0.00		180.00	\$33.20	\$5,976.00	\$5,976.00
Foreman			\$0.00	180.00	\$69.33	\$12,479.40				\$0.00	\$12,479.40
Operator (7 ea)			\$0.00	1,260.00	\$33.01	\$41,592.60				\$0.00	\$41,592.60
Labor (4 ea)			\$0.00	720.00	\$23.77	\$17,114.40				\$0.00	\$17,114.40
Subtotals	<u> </u>	i !	-\$11,068.19			\$72,686.40			i L	\$146,856.30	\$330,190.51
	<u> </u>	<u> </u>					TX Sales T	ax @ 0% (as ap	plicable)		\$0.00
	<u> </u>	<u> </u>					Sub-Contra	ctors OH&P (15	% max)	15.00%	\$49,528.58
	•			•			Revised Sc	оре			\$379,719.09
							Deduct Orig	ginal Scope			-\$121,716.00
Total CO No.											\$258,003.09



Local Branch:	0418 Hutto	
Street Address:	1851 County Road 107	
City, State, Zip:	Hutto Tx	
Office Phone:		

Customer Information	General Inform	Job Info				
Company: Burnside Infrastructure, LLC	Date : 6/12/25	Job Name:				
Attention: David Norris	Requested By:			Street:		
Phone: 713-248-0161	Payment Terms: 30			City, St, Zip:		
Email: pm@burnside-interests.com	Quote Good From: 6/12/25	То	7/21/25	Contact:		
•				Phone:		
CENTAL INICODRAATION				PO #:		

RENTAL INFORMATION

QTY				Daily Rate		Weekly	Weekly Rate		y Rate	Weight	Weight
QIY	Model	Description		Each Day	Total	Each 7 Days	Total	Each 28 Days	Total	Each	Total
2		8x20 Steel Shield -	4" wall	\$156.00	\$312.00	\$469.00	\$938.00	\$1,407.00	\$2,814.00		
8		4' spreaders - 8" sch	edule 80	\$1.00	\$8.00	\$3.00	\$24.00	\$9.00	\$72.00		
		Renta	Material Totals:	\$320	.00	\$962	.00	\$2,88	6.00	M	
1			Delivery:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		IJ
1			Pick-Up:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	V	
			Totals:	\$320	.00	\$962	.00	\$2,88	6.00	()
Х	= Tax will be calcu	lated on later invoice	Тах:							Total	oads:
	Tax calculated at	8.25% sales tax	Grand Totals:	\$320	0.00	\$962	.00	\$2,88	6.00	1	l .
Revised	4/23/24			Daily	Rate	Weekly	Rental	Monthl	y Rate	Note: Eac	h load
BY SH				**Rental R	ates Totals	include one tim	e charge of	both Delivery &	Pick-Up**	Calculate	d at N

**Rental Rates Totals include one time charge of both Delivery & Pick-Up*

Trucking rates are subject to possible fuel surcharges

Calculated at Max Carry lbs. of: 26000

Consul	ltant I	Intorma	tior
COLISAI	ıtarıtı	iiii Oi iiia	uoi

Consultant: David Arechiga
Branch: Hutto 0418
Mobile: 737-376-6986
email: darechiga@4horntrench.com

Special Notes
DEL/PICKUP WILL BE \$200-325 DEPENDING ON LOCATION
<u> </u>



Please, do not hesitate to contact us with any questions or concerns. Thank You!

This bid is based on estimated total items, type of items and rental duration. Changes to any of these assumptions will change the total cost. This bid is subject to equipment availability at the time of order. This bid is subject to all terms and conditions of 4-Horn Trench Rental Agreement. This quote is valid for 30 days.



All prices shown in US dollars (\$)

February 11, 2025 **Custom Cost Evaluator**

Caterpillar CP56B Single Drum Vibratory Compactors

Size Class: 11.5 - 14.4 mt Weight: N/A Configuration for CP56B



Drum Type	Padfoot	Drum Width	84.0 in
Horsepower	147.0 hp	Power Mode	Diesel

Hourly Ownership Costs

	Standard Value	User Adjusted Value	Variance
Depreciation	USD \$18.86/hr	-	
Cost of Facilities Capital (CFC)	USD \$6.97/hr	-	-
Overhead	USD \$9.44/hr	-	
Overhaul Labor	USD \$1.74/hr	-	
Overhaul Parts	USD \$4.74/hr	-	
Total Hourly Ownership Cost: User Defined Adjustments:	USD \$41.75/hr		•

Hourly Operating Costs

	Standard Value	User Adjusted Value	Variance
Field Labor	USD \$0.87/hr		-
Field Parts	USD \$15.39/hr		-
Ground Engaging Component (GEC)	USD \$0.00/hr		-
Tire	USD \$1.21/hr	-	-
Electrical/Fuel	USD \$13.53/hr	-	-
Lube	USD \$5.33/hr	-	-
Total Operating Ownership Cost:	USD \$36.33/hr		

Total

	Standard Value	User Adjusted Value	Variance
Hourly Ownership Costs	USD \$41.75/hr	-	-
Hourly Operating Costs	USD \$36.33/hr	-	-
Total Hourly Cost	USD \$78.08	<u>-</u>	<u>-</u>

Non-active use rates

	Standard Value	User Adjusted Value	Variance
Standby	USD \$35.27/hr	-	-
Idle	USD \$55.28/hr	-	-

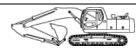


All prices shown in US dollars (\$)

February 11, 2025 **Custom Cost Evaluator**

Caterpillar 336
Crawler Mounted Hydraulic Excavators

Size Class: **33.5 - 40.4 mt** Weight: N/A



Configuration for 336

3.0 cu yd 81900.0 lbs **Bucket Capacity** Horsepower 311.0 hp Operating Weight Power Mode Diesel

Hourly Ownership Costs

	Standard Value	User Adjusted Value	Variance
Depreciation	USD \$29.17/hr	-	-
Cost of Facilities Capital (CFC)	USD \$15.65/hr	-	-
Overhead	USD \$23.12/hr	-	
Overhaul Labor	USD \$5.32/hr	-	
Overhaul Parts	USD \$21.04/hr	-	-
Total Hourly Ownership Cost: User Defined Adjustments:	USD \$94.30/hr		-

Hourly Operating Costs

	Standard Value	User Adjusted Value	Variance
Field Labor	USD \$2.69/hr		-
Field Parts	USD \$20.90/hr		-
Ground Engaging Component (GEC)	USD \$3.34/hr	-	-
Tire	USD \$0.00/hr	-	-
Electrical/Fuel	USD \$20.92/hr	-	-
Lube	USD \$5.67/hr	-	-
Total Operating Ownership Cost:	USD \$53.52/hr		-

Total

	Standard Value	User Adjusted Value	Variance
Hourly Ownership Costs	USD \$94.30/hr	-	-
Hourly Operating Costs	USD \$53.52/hr	-	-
Total Hourly Cost	USD \$147.82	<u>-</u>	_

Non-active use rates

	Standard Val	ue User Adjusted Value	Variance
Standby	USD \$67.94/	nr -	-
Idle	USD \$115.22	hr -	-

Revised Date: 1st quarter 2025

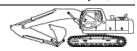


All prices shown in US dollars (\$)

February 11, 2025 **Custom Cost Evaluator**

Caterpillar 349
Crawler Mounted Hydraulic Excavators

Size Class: 40.5 - 50.4 mt Weight:



N/A Configuration for 349

Bucket Capacity	4.1 cu yd	Horsepower	424 hp
Operating Weight	105200 lbs	Power Mode	Diesel

Hourly Ownership Costs

	Standard Value	User Adjusted Value	Variance
Depreciation	USD \$36.71/hr	-	-
Cost of Facilities Capital (CFC)	USD \$19.21/hr	-	-
Overhead	USD \$25.62/hr	-	-
Overhaul Labor	USD \$5.31/hr	-	
Overhaul Parts	USD \$25.79/hr	-	-
Total Hourly Ownership Cost: User Defined Adjustments:	USD \$112.64/hr		•

Hourly Operating Costs

	Standard Value	User Adjusted Value	Variance
Field Labor	USD \$2.68/hr		-
Field Parts	USD \$25.61/hr		-
Ground Engaging Component (GEC)	USD \$4.10/hr	-	-
Tire	USD \$0.00/hr	-	-
Electrical/Fuel	USD \$28.52/hr	-	-
Lube	USD \$7.45/hr	-	-
Total Operating Ownership Cost:	USD \$68.35/hr		-

Total

	Standard Value	User Adjusted Value	Variance
Hourly Ownership Costs	USD \$112.64/hr	-	-
Hourly Operating Costs	USD \$68.35/hr	-	<u> </u>
Total Hourly Cost	USD \$180.99	<u>-</u>	_

Non-active use rates

	Standar	d Value User Adjusted Value	Variance
Standby	USD \$8	1.54/hr -	-
Idle	USD \$1	41.16/hr -	-



All prices shown in US dollars (\$)

Custom Cost Evaluator

Caterpillar 950 4-Wd Articulated Wheel Loaders

Size Class: 225 - 249 hp Weight: N/A



February 11, 2025

Configuration for 950			
Bucket Capacity Operator Protection	4.1 cu yd ROPS	Horsepower Power Mode	249 hp Diesel
Hourly Ownership Costs			
	Standard Value	User Adjusted Value	Variance
Depreciation	USD \$18.58/hr	-	_() '
Cost of Facilities Capital (CFC)	USD \$10.01/hr	-	
Overhead	USD \$15.77/hr	-	-
Overhaul Labor	USD \$4.44/hr	-	
Overhaul Parts	USD \$7.88/hr	-	<u>-</u>
Total Hourly Ownership Cost: User Defined Adjustments:	USD \$56.68/hr	×C)	-
Hourly Operating Costs			
	Standard Value	User Adjusted Value	Variance
Field Labor	USD \$5.50/hr	-	-
Field Parts	USD \$7.59/hr	-	-
Ground Engaging Component (GEC)	USD \$1.03/hr	-	-
Tire	USD \$5.81/hr	-	-
Electrical/Fuel	USD \$15.57/hr	•	-
Lube	USD \$4.00/hr	-	-
Total Operating Ownership Cost: User Defined Adjustments:	USD \$39.50/hr	-	•
Total	4.0		
	Standard Value	User Adjusted Value	Variance
Hourly Ownership Costs	USD \$56.68/hr	-	-
Hourly Operating Costs	USD \$39.50/hr	<u>-</u>	<u> </u>
Total Hourly Cost	USD \$96.19	-	-

	_		
Non-	-active	IISE	rates

	Standard Value	User Adjusted Value	Variance	
Standby	USD \$44.36/hr	-	-	
Idlo	LICD \$72.26/br			

Revised Date: 1st quarter 2025

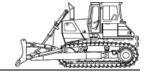


All prices shown in US dollars (\$)

February 11, 2025 **Custom Cost Evaluator**

Caterpillar D6 Standard Crawler Dozers

Size Class: 190 - 259 hp Weight: N/A



Configuration for D6

Horsepower 215.0 hp

Hourly Ownership Costs

	Standard Value	User Adjusted Value	Variance
Depreciation	USD \$26.76/hr	-	-
Cost of Facilities Capital (CFC)	USD \$11.84/hr	-	-
Overhead	USD \$19.24/hr	-	-
Overhaul Labor	USD \$9.54/hr	-	-
Overhaul Parts	USD \$19.43/hr	-	-
Total Hourly Ownership Cost:	USD \$86.82/hr	<u>-</u>	_
Hear Defined Adjustments			

Hourly Operating Costs

	Standard Value	User Adjusted Value	Variance
Field Labor	USD \$11.76/hr		-
Field Parts	USD \$18.83/hr	4.7	-
Ground Engaging Component (GEC)	USD \$3.14/hr		-
Tire	USD \$0.00/hr		-
Electrical/Fuel	USD \$24.51/hr	_	-
Lube	USD \$5.22/hr	-	-
Total Operating Ownership Cost: User Defined Adjustments:	USD \$63.46/hr		-

Total

	Standard Value	User Adjusted Value	Variance
Hourly Ownership Costs	USD \$86.82/hr	-	-
Hourly Operating Costs	USD \$63.46/hr	-	<u>-</u>
Total Hourly Cost	USD \$150.28	-	-

Non-active use rates

	Standard Value	User Adjusted Value	Variance
Standby	USD \$57.85/hr	-	-
Idle	LISD \$111 33/hr	_	_

Revised Date: 1st quarter 2025



All prices shown in US dollars (\$)

Adjustments for DavidNorris3 in All Saved Models

April 29, 2024

Miscellaneous DBB2 4000 On-Highway Water Tankers

Size Class: 200 hp & Over Weight: 14000 lbs



Configuration for DBB2 4000

Horsepower 250.0 Power Mode Diesel

Hourly Ownership Costs

Standard Value	User Adjusted Value	Variance
USD \$4.60/hr	USD \$6.38/hr	+38.7%
USD \$1.21/hr	USD \$1.58/hr	+30.5%
USD \$1.22/hr	USD \$1.14/hr	-6.7%
USD \$2.00/hr	USD \$1.87/hr	-6.7%
USD \$0.96/hr	USD \$1.24/hr	+29.5%
	USD \$4.60/hr USD \$1.21/hr USD \$1.22/hr USD \$2.00/hr	USD \$4.60/hr USD \$6.38/hr USD \$1.21/hr USD \$1.58/hr USD \$1.22/hr USD \$1.14/hr USD \$2.00/hr USD \$1.87/hr

Total Hourly Ownership Cost: USD \$9.99/hr USD \$12.21/hr +22.2% User Defined Adjustments: Original Price (USD \$54,060.00 -> USD \$75,000.00)Annual Use Hours (1,400hrs -> 1,500hrs)Annual Overhaul Parts Cost (USD

\$1,340.69 -> USD \$1,860.00)

Hourly Operating Costs

	Standard Value	User Adjusted Value	Variance
Field Labor	USD \$4.77/hr	USD \$4.46/hr	-6.7%
Field Parts	USD \$1.63/hr	USD \$2.10/hr	+29.5%
Ground Engaging Component (GEC)	USD \$0.00/hr	-	-
Tire	USD \$0.43/hr	USD \$0.60/hr	+38.7%
Electrical/Fuel	USD \$25.17/hr	·	-
Lube	USD \$2.86/hr	-	-

Total Operating Ownership Cost: USD \$34.86/hr USD \$35.19/hr +0.9%

User Defined Adjustments: Cost of A New Set of Tires (USD \$1,081.20 -> USD \$1,500.00)Annual Misc Supply Parts (USD \$296.79 -> USD \$411.75)Annual Field Repair Parts Cost (USD \$1,978.60 -> USD \$2,745.00)

Total

	Standard Value	User Adjusted Value	Variance
Hourly Ownership Costs	USD \$9.99/hr	USD \$12.21/hr	+22.2%
Hourly Operating Costs	USD \$34.86/hr	USD \$35.19/hr	+0.9%
Total Hourly Cost	USD \$44.85	USD \$47.40/hr	+5.7%

Non-active use rates

	Standard Value	User Adjusted Value	Variance
Standby	USD \$7.03/hr	USD \$9.10/hr	+29.5%
Idle	USD \$35.16/hr	USD \$37.38/hr	+6.3%

Revised Date: 2nd quarter 2024



All prices shown in US dollars (\$)

Rental Rate Blue Book® December 11, 2024

Ford F-350

On-Highway Light Duty Trucks

Size Class: 300 hp & Over Weight: N/A



Configuration for F-350

Axle Configuration 4.0 X 4.0 Cab Type Crew
Horsepower 385.0 hp Power Mode Gasoline
Ton Rating 1.0

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

Ownership Costs			Estimated Operating Costs	FHWA Rate**		
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$715.00	USD \$200.00	USD \$50.00	USD \$8.00	USD \$29.14	USD \$33.20
Adjustments					•	
Region (100%)	-	-	-	-		
Model Year (2024: 100%)	-	-	-	-		
Adjusted Hourly Ownership Cost (100%)	-	-	-			
Hourly Operating Cost (100%)					-	
Total:	USD \$715.00	USD \$200.00	USD \$50.00	USD \$8.00	USD \$29.14	USD \$33.20

Non-Active Use Rates
Standby Rate
USD \$2.58
Idling Rate
USD \$28.29

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	33.44%	USD \$239.12/mo
Overhaul (ownership)	36.42%	USD \$260.41/mo
CFC (ownership)	12.69%	USD \$90.76/mo
Indirect (ownership)	17.44%	USD \$124.71/mo
Fuel (operating) @ USD 3.31	83.15%	USD \$24.23/hr

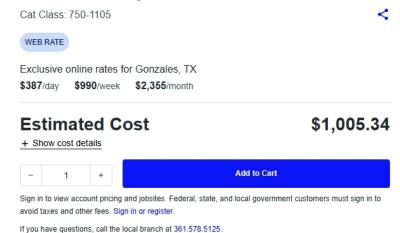
Revised Date: 4th quarter 2024

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book® Print. Visit the Cost Recovery Product Guide on our Help page for more information.

t > Surface Preparation > Sweepers > Ride-On Sweeper, 8 Ft., Diesel Powered



Ride-on Sweeper, 8 ft., Diesel Powered





ACT PIPE AND SUPPLY, INC. 5817 S GENERAL BRUCE DR TEMPLE, TX 76502 254-742-0888 Fax 254-742-0900

Quotation EVELDATION DATE OLIOTE NUMBER

	EXPIRATION DATE	QUOTE NUMBER	
	06/17/2025	S101	230953
	ACT PIPE AND SUPPLY, INC. 5817 S GENERAL BRUCE DR TEMPLE, TX 76502 254-742-0888 Fax 254-742-0900		PAGE NO.
			1 of 3

QUOTE TO: SHIP TO:

ACT TEMPLE ESTIMATING 5817 S. GENERAL BRUCE DR. TEMPLE, TX 76502

ACT TEMPLE 5817 S GENERAL BRUCE DR TEMPLE, TX 76502

CUSTOMER NUMBER		CUSTO	MER PO NUMBER	JOB NAME / RELEASE NUMBER		SALESPERSON	
97951 GONZALES		SEWER RE ROUTE	=		HOUS	SE ACCOUNT -	
WRITER		SHIP VIA	TERMS	SHIP DATE	(ORDERED BY	
RIC	HARD Y	AWS		NET 30 DAYS	06/11/2025	5	
ORDER QTY	PRODUCT#	:	DESCRIPTI	ON	UNIT		EXT PRICE
2462ft	9219	PIPE 9 50234081 SEWER F	4 8" SDR26 ASTM 30	034 PVC		11.330/ft	27894.46
3ea	15317	_	6 12" X 1000' ROLL		17	0.000/ea	510.00
			BLE GREEN SEWE		_		
2ea	16447	7 59612012	596120129 PIPE SOAP 5 GALLON			0.000/ea	140.00
				Subtotal			28544.46
		MANHOLI	≣S				
1ea	11889	58001482	580014824 48" X 24" MANHOLE BASE		120	0.000/ea	1200.00
1ea	12004		580016202 48" X 2' CONCENTRIC CONE W/ 34 1/2" OPENING		30	0.000/ea	300.00
3ea	11927	7 58001600	1 48" X 1' RISER		15	0.000/ea	450.00
1ea	14856		7326000D V1432 MH COVER ONLY SANITARY SEWER DOMESTIC CAST #			5.030/ea	285.03
1ea	14717		7325057D V1420 MH RING ONLY DOMESTIC		24	1.310/ea	241.31
2ea	12688	58020340 RING	580203403 34" X 3" CONCRETE GRADE		3	1.870/ea	63.74
3ea	12460		58010008C 8" MANHOLE BOOT-PVC W/		8	9.000/ea	267.00
1ea	99046		^DROP FEE		17	5.000/ea	175.00

^{**} Continued on Next Page **



EXPIRATION DATE	QUOTE NUMBER	PAGE NO.
06/17/2025	S101230953	2 of 3

ORDER QTY	PRODUCT#	DESCRIPTION	UNIT PRICE	EXT PRICE
			5 TIIOL	
		Subtotal		2982.08
DUE TO G	GLOBAL SI	IPPLY CHAIN ISSUES ACT PRODUCT		
PRICING I	IS SUBJEC	PPLY CHAIN ISSUES, ACT PRODUCT T TO CHANGE BASED ON THE CURRENT OF SHIPMENT,AND AVAILABILITY IS	Subtotal	31526.54
NOT GUARANTEED.		S&H Charges Estimated Tax	0.00 0.00	
			Total	31526.54



EXPIRATION DATE	QUOTE NUMBER	PAGE NO.
02/12/2025	S101180011	11 of 17

ORDER QTY	PRODUCT#	DESCRIPTION	UNIT PRICE	EXT PRICE
		RAISED PLUG		
7ft	9208	502340614 6" SDR26 ASTM 3034 PVC	6.260/ft	43.82
		SEWER PIPE- 14'	0.200	
1ea	13293	73104001F 12" SEWER CLEANOUT	131.330/ea	131.33
100	10200	CASTING FOREIGN	101.000/04	101.00
		one mile i entrem		
		Subtotal		369.71
		MANHOLES (PUBLIC)		
9ea	15081	7332001D V2432 PLAIN 32" BOLTED MH	541.660/ea	4874.94
		RING & COVER DOMESTIC		
27ea	12683	580203402 34" X 2" CONCRETE GRADE	25.750/ea	695.25
		RING		
9ea	101246	580016101 48" X 2' CONCENTRIC CONE	270.000/ea	2430.00
		W/ 30" OPENING		
9ea	104334	48" X 1'0 ROUND RISER	135.000/ea	1215.00
9ea	106046	48" DIAMETER X 24" CONCRETE BASE	907.000/ea	8163.00
		W/6" INVERT		
9ea	16820	596140139 6" X 50' GATOR WRAP	211.890/ea	1907.01
18ea	61215	11" DIRECT DRIVE BOOT FOR 8" PVC	82.000/ea	1476.00
2ea	137230	11" DIRECT DRIVE BOOT FOR 6" PVC	82.000/ea	164.00
		Subtotal		20925.20
		Oublotal		20020.20
		EXTRA DEPTH (PUBLIC)		
7ea	142851	48" DIA EXTRA VERTICAL FEET	135.000/ea	945.00
		Subtotal		945.00
		Gusta		5 10.00
		MANHOLES (ON SITE)		
2ea	15081		541.660/ea	1083.32
200	15001	RING & COVER DOMESTIC	511.000/0a	1000.02
6ea	12683	580203402 34" X 2" CONCRETE GRADE	25.750/ea	154.50
004	12000	RING	20.700700	101.00
2ea	101246	580016101 48" X 2' CONCENTRIC CONE	270.000/ea	540.00
		W/ 30" OPENING	_, c.coo, ca	3 10.00
2ea	104334	48" X 1'0 ROUND RISER	135.000/ea	270.00
2ea	106046	48" DIAMETER X 24" CONCRETE BASE	907.000/ea	1814.00
		W/6" INVERT	221.000.00	.5156
2ea	16820	596140139 6" X 50' GATOR WRAP	211.890/ea	423.78

^{**} Continued on Next Page **

Starting Wage		\$ 52.5 /hr
Fixed Costs		
FICA:	7.65%	+ \$4.02
FUTA:	6.0%	+ \$3.15
SUTA ¹ :	3.0%	+ \$1.57
Insurance		
General Liability Insurance Rate ² :	\$ 4.00 /\$1000	+ \$0.21
Worker's Compensation Rate ³ :	\$ 15.00 /\$100	+ \$7.88
Total Hourly Cost		\$69.33 /hr
Total Hourly Burden		\$16.83 /hr

 $^{^{\}rm 1}$ 3.0% used as a mid-range estimate, actual SUTA rates are affected by your unemployment claims in each state.

² General Liability rates are typically calculated on a per \$1,000 of payroll. And actual rates vary based on claims history, location, and many other underwriting factors. Xx was used as an example of what would be normal. Rate calculated by dividing 10.15 by 1,000. 10.15 is a normal GI cost associated with electricians per \$1,000 of payroll.

³ Workers Compensation rates are typically calculated on a per \$100 of payroll. And actual rates vary based on claims history, location, and many other underwriting factors.Xx was used as an example of what would be normal. Rate calculated by dividing 10.15 by 1,000. 10.15 is a normal GI cost associated with electricians per \$1,000 of payroll.

Starting Wage		\$ 25 /hr
Fixed Costs		
FICA:	7.65%	+ \$1.91
FUTA:	6.0%	+ \$1.50
SUTA ¹ :	3.0%	+ \$0.75
Insurance		
General Liability Insurance Rate ² :	\$ 4.00 /\$1000	+ \$0.10
Worker's Compensation Rate ³ :	\$ 15.00 /\$100	+ \$3.75
Total Hourly Cost		\$33.01 /hr
Total Hourly Burden		\$8.01 /hr

 $^{^{\}rm 1}$ 3.0% used as a mid-range estimate, actual SUTA rates are affected by your unemployment claims in each state.

² General Liability rates are typically calculated on a per \$1,000 of payroll. And actual rates vary based on claims history, location, and many other underwriting factors. Xx was used as an example of what would be normal. Rate calculated by dividing 10.15 by 1,000. 10.15 is a normal GI cost associated with electricians per \$1,000 of payroll.

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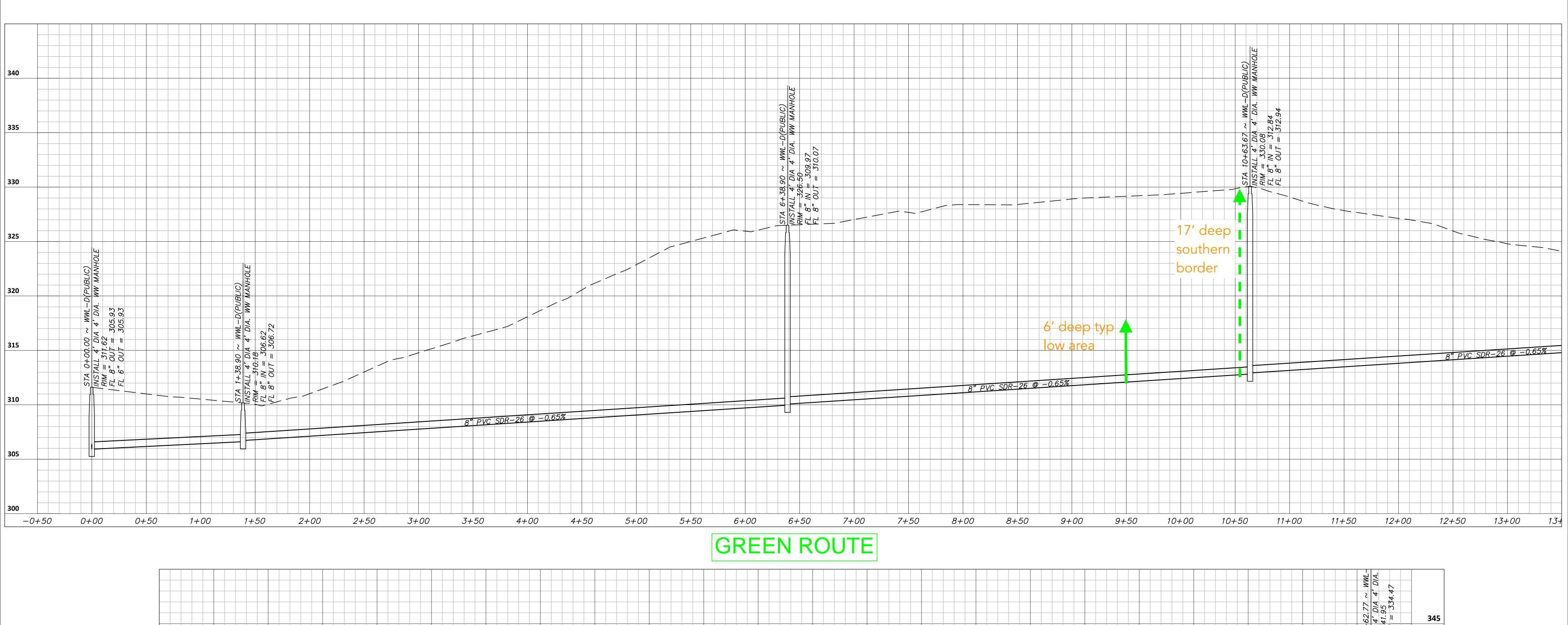
Starting Wage		\$ 18 /hr
Fixed Costs		
FICA:	7.65%	+ \$1.38
FUTA:	6.0%	+ \$1.08
SUTA ¹ :	3.0%	+ \$0.54
Insurance		
General Liability Insurance Rate ² :	\$ 4.00 /\$1000	+ \$0.07
Worker's Compensation Rate ³ :	\$ 15.00 /\$100	+ \$2.70
Total Hourly Cost		\$23.77 /hr
Total Hourly Burden		\$5.77 /hr

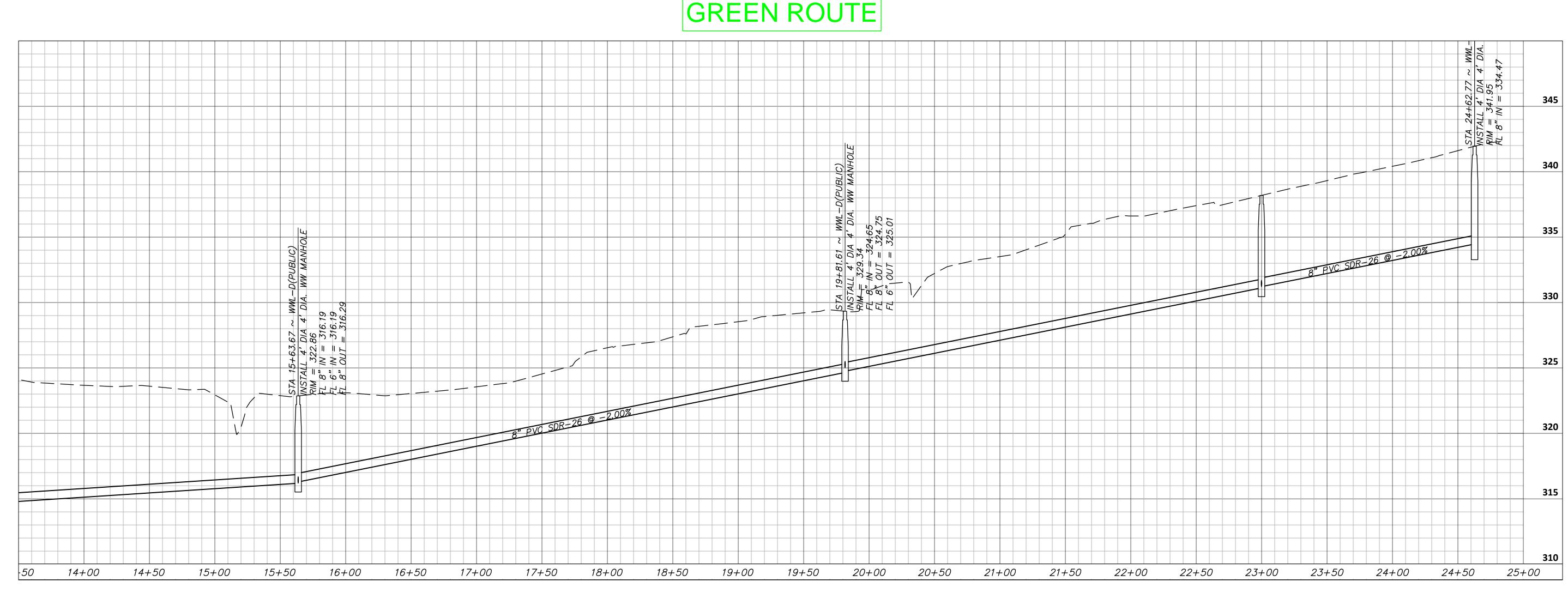
 $^{^{\}rm 1}$ 3.0% used as a mid-range estimate, actual SUTA rates are affected by your unemployment claims in each state.

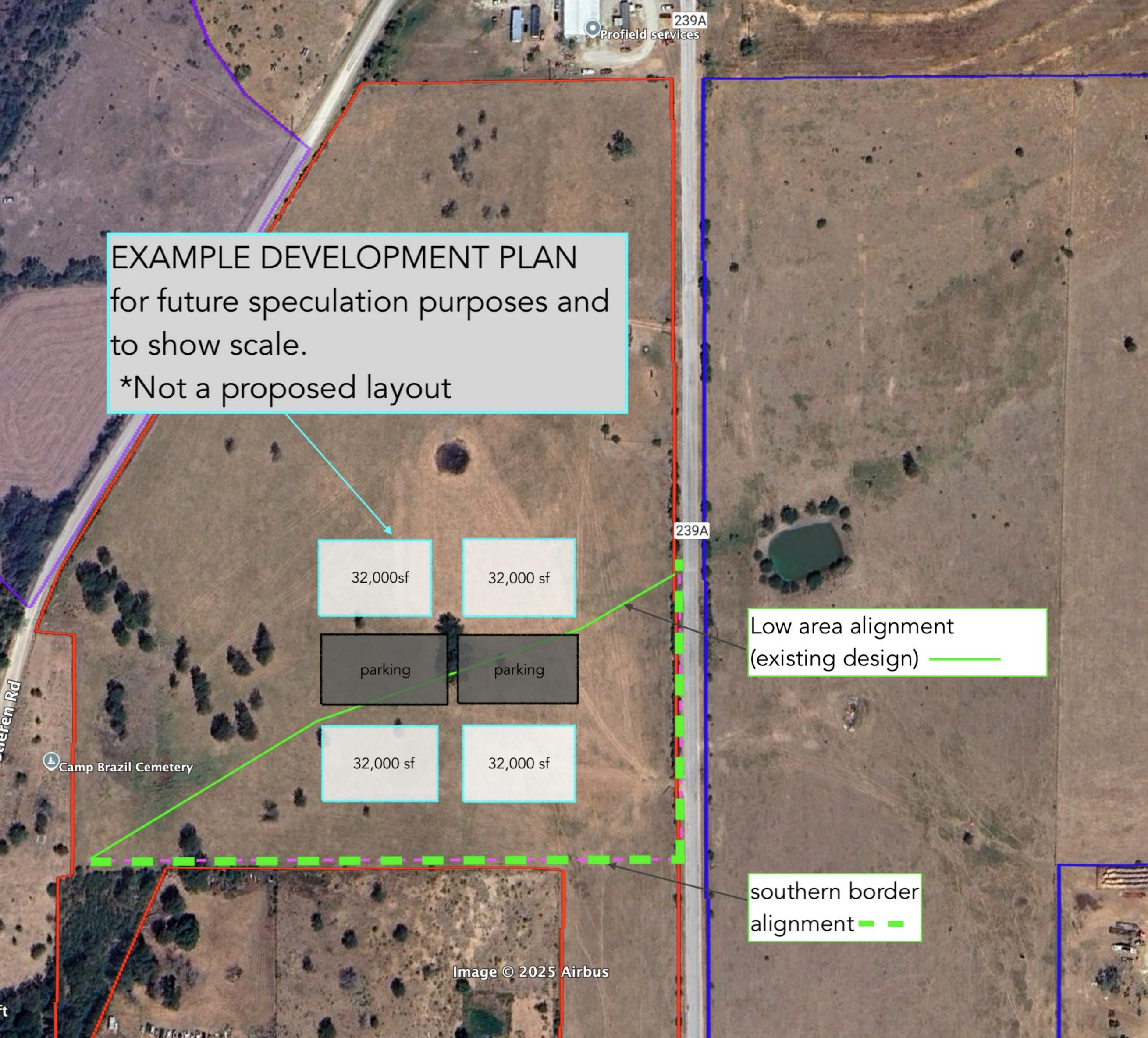
² General Liability rates are typically calculated on a per \$1,000 of payroll. And actual rates vary based on claims history, location, and many other underwriting factors. Xx was used as an example of what would be normal. Rate calculated by dividing 10.15 by 1,000. 10.15 is a normal GI cost associated with electricians per \$1,000 of payroll.

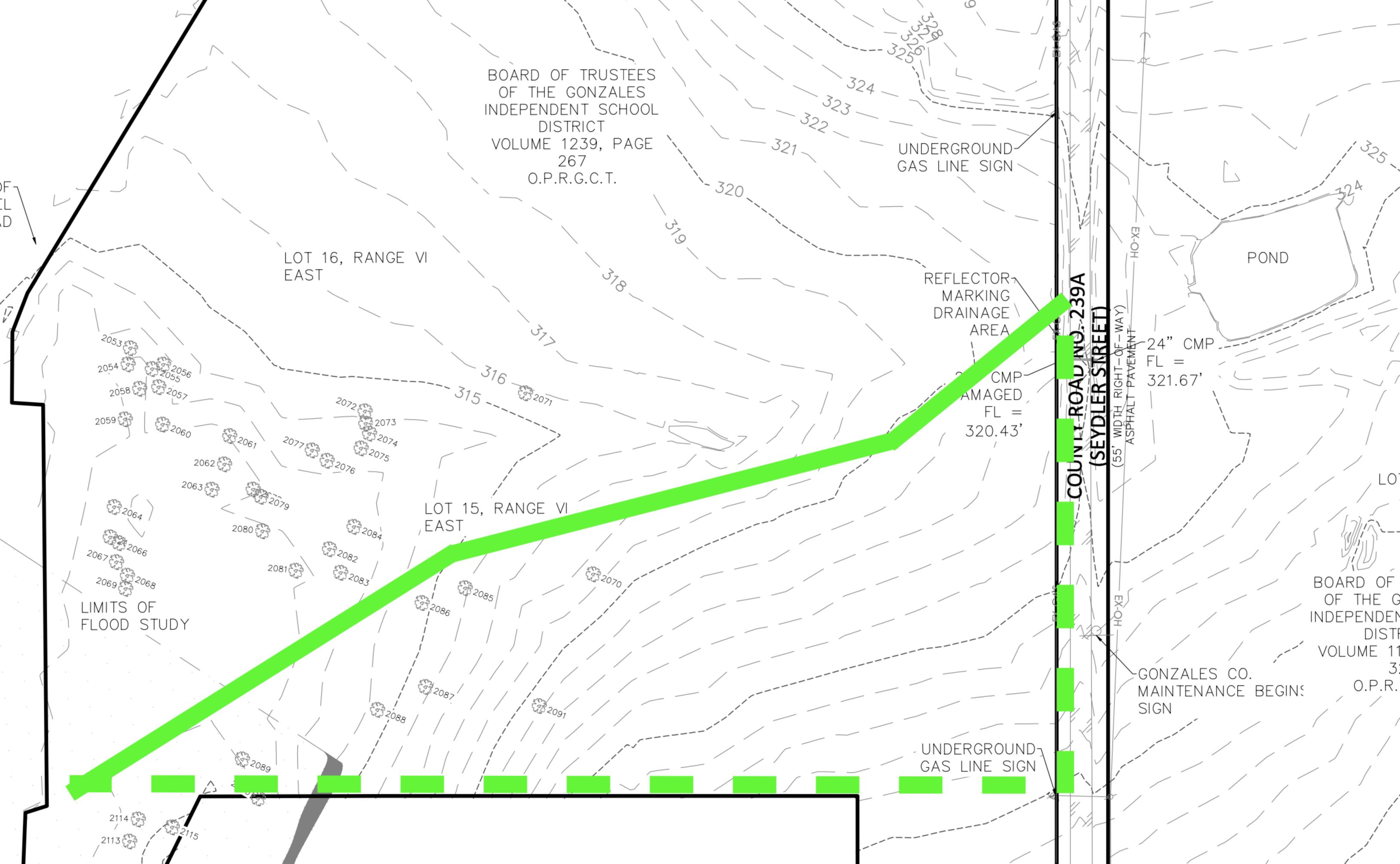
³ Workers Compensation rates are typically calculated on a per \$100 of payroll. And actual rates vary based on claims history, location, and many other underwriting factors.Xx was used as an example of what would be normal. Rate calculated by dividing 10.15 by 1,000. 10.15 is a normal GI cost associated with electricians per \$1,000 of payroll.













GISD School Board Agenda Information Sheet June 25, 2025

Board of Trustees

Justin Schwausch President

Ross Hendershot III Vice President

Ashley Molina Secretary

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

Naomi Brown

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve Wastewater Easement to City of Gonzales at new CTE & Ag Barn project

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent

RATIONAL SUMMARY: The City of Gonzales will provide wastewater service to the new CTE & Ag Barn facilities. Part of the awarded scope of work for this project is to extend a City wastewater main from the existing infrastructure to the new project site. To accept the new wastewater main, the City requires a Wastewater Easement across property owned by GISD. This easement also allows the City to utilize GISD property to extend wastewater service to the north to adjacent properties. The City will maintain all lines in this easement.

The proposed easement exhibit is attached, along with easement language provided by the City. Note this easement is exclusively provided to the City and not to other entities or utility providers. There is no cost to GISD for this easement other than creating the exhibits.

*NOTE: the attached easement alignment exhibit shows the current path of the wastewater main. If the path of the main is relocated to the perimeter, the Board may consider approving a 20' wide easement along the southern border of the same tract and give the Superintendent to the authority to finalize the exhibit.

SUPERINTENDENT'S RECOMMENDATION: Administration deferred recommendation pending discussion.

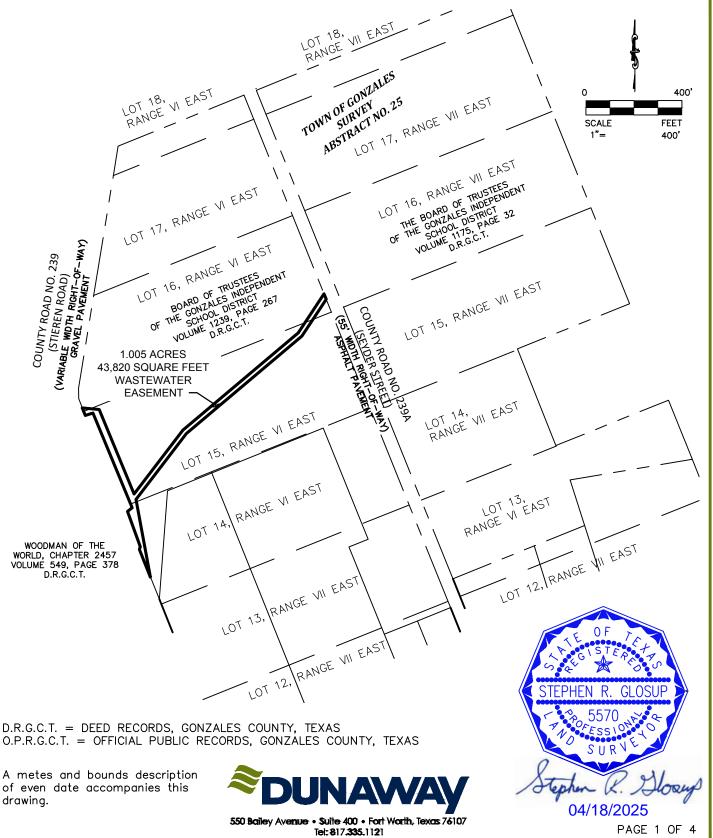
SAMPLE MOTION: 'I move that the board approve the Wastewater Easement as presented.'



EXHIBIT "A"

GONZALES INDEPENDENT SCHOOL DISTRICT VARIABLE WIDTH WASTEWATER EASEMENT

BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN OF GONZALES, GONZALES COUNTY, TEXAS



DATE: APRIL 18, 2025

TEXAS REGISTERED SURVEYING FIRM NO. 10098100

DUNAWAY JOB NO. B011547.008

EXHIBIT "A"

GONZALES INDEPENDENT SCHOOL DISTRICT VARIABLE WIDTH WASTEWATER EASEMENT

BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN OF GONZALES, GONZALES COUNTY, TEXAS

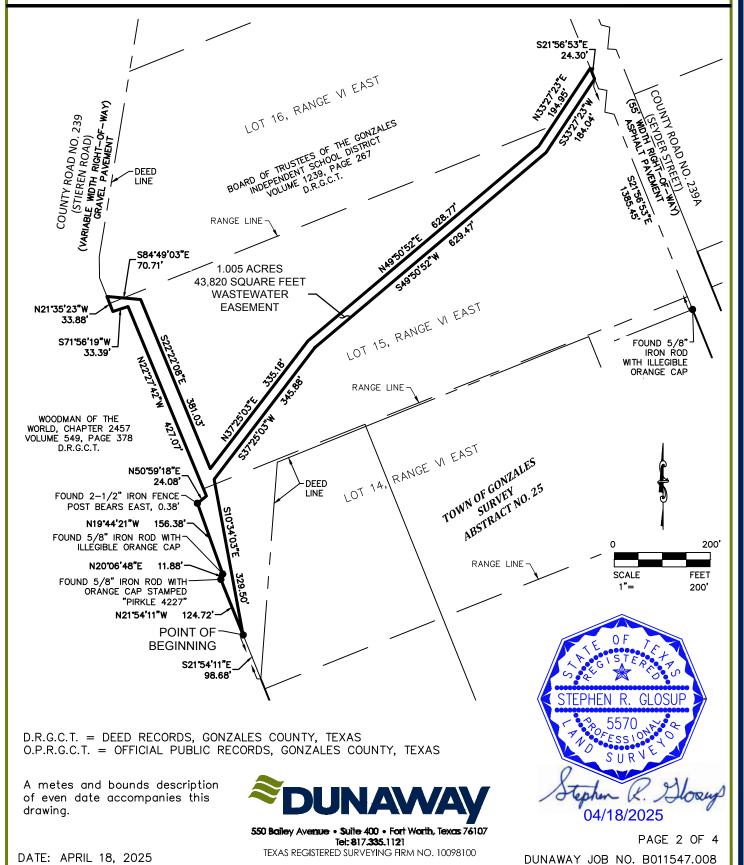


EXHIBIT "A" GONZALES INDEPENDENT SCHOOL DISTRICT VARIABLE WIDTH WASTEWATER EASEMENT

BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN OF GONZALES, GONZALES COUNTY, TEXAS

PROPERTY DESCRIPTION

BEING a tract of land situated in Lots 14, 15 & 16, Range VI East, East of Water Street, in the Original Outer Town of Gonzales, Town of Gonzales Survey, Abstract No. 25, Town of Gonzales, Gonzales County, Texas, and being a portion of that tract of land described by Deed to Board of Trustees of the Gonzales Independent School District (hereinafter referred to as GISD tract), recorded in Volume 1239, Page 267, Deed Records of Gonzales County, Texas (D.R.G.C.T.), said tract of land being more particularly described by metes and bounds as follows:

BEGINNING at a point on the west line of said GISD tract from which the southwest corner of said GISD tract bears South 21 degrees 54 minutes 11 seconds East, a distance of 98.68 feet;

THENCE with the west line of said GISD tract, the following courses and distances:

North 21 degrees 54 minutes 11 seconds West, a distance of 124.72 feet to a found 5/8-inch iron rod with orange cap stamped "PIRKLE 4227" for corner;

North 20 degrees 06 minutes 48 seconds East, a distance of 11.88 feet to a found 5/8-inch iron rod with illegible orange cap for corner;

North 19 degrees 44 minutes 21 seconds West, a distance of 156.38 feet to a point;

North 50 degrees 59 minutes 18 seconds East, a distance of 24.08 feet to a point;

North 22 degrees 27 minutes 42 seconds West, a distance of 427.07 feet to a point;

South 71 degrees 56 minutes 19 seconds West, a distance of 33.39 feet to a point in the east right-of-way line of County Road No. 239 (also referred to as "Stieren Road") (a variable width right-of-way);

THENCE North 21 degrees 35 minutes 23 seconds West, with the east right-of-way line of said County Road No. 239 and continuing with the west line of said GISD tract, a distance of 33.88 feet to a point;

THENCE departing the east right-of-way line of said County Road No. 239 and the west line of said GISD tract, crossing into said GISD tract, the following courses and distances:

South 84 degrees 49 minutes 03 seconds East, a distance of 70.71 feet to a point;

South 22 degrees 22 minutes 08 seconds East, a distance of 381.03 feet to a point;

North 37 degrees 25 minutes 03 seconds East, a distance of 335.18 feet to a point;

North 49 degrees 50 minutes 52 seconds East, a distance of 628.77 feet to a point;

Continued.....

DATE: APRIL 18, 2025



TEXAS REGISTERED SURVEYING FIRM NO. 10098100

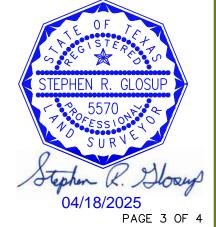


EXHIBIT "A" GONZALES INDEPENDENT SCHOOL DISTRICT

VARIABLE WIDTH WASTEWATER EASEMENT

BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN OF GONZALES, GONZALES COUNTY, TEXAS

PROPERTY DESCRIPTION

Continued.....

North 33 degrees 27 minutes 23 seconds East, a distance of 194.95 feet to a point in the east line of said GISD tract and the west right-of-way line of County Road No. 239A (also referred to as "Seyder Street") (a 55-foot width right-of-way);

THENCE South 21 degrees 56 minutes 53 seconds East, with the west right-of-way line of County Road No. 239A and the east line of said GISD tract, a distance of 24.30 feet to a point from which a found 5/8-inch iron rod with illegible orange cap for the southeast corner of said GISD tract bears South 21 degrees 56 minutes 53 seconds East, a distance of 1,385.45 feet;

THENCE departing the west right-of-way line of County Road No. 239A and the east line of said GISD tract, crossing into said GISD tract, the following courses and distances:

South 33 degrees 27 minutes 23 seconds West, a distance of 184.04 feet to a point;

South 49 degrees 50 minutes 52 seconds West, a distance of 629.47 feet to a point;

South 37 degrees 25 minutes 03 seconds West, a distance of 345.88 feet to a point;

South 10 degrees 34 minutes 03 seconds East, a distance of 329.50 feet to the POINT OF BEGINNING and containing a calculated area of 43,820 square feet or 1.005 acres of land.

NOTES: The basis of bearings for this Variable Width Sanitary Sewer Easement is the Texas Coordinate System of 1983, South Central Zone, 4204, based upon GPS measurements, according to the GPS Reference Network.

A drawing of even date accompanies this metes and bounds description.

The metes and bounds description contained herein was compiled from information contained in recorded documents and does not reflect the results of an on the ground survey.

DUNAWAY JOB NO. B011547.008

PAGE 4 OF 4

Stephen R. Glosup

Registered Professional Land Surveyor Texas Registration No. 5570 srg@dunaway.com APRIL 18, 2025



SU Balley Avertice • Suite 400 • Fort Worth, Texas / 610/ Tet: 817.335.1121 TEXAS REGISTERED SURVEYING FIRM NO. 10098100 STEPHEN R. GLOSUP

EXHIBIT "B"

GONZALES INDEPENDENT SCHOOL DISTRICT

VARIABLE WIDTH WASTEWATER EASEMENT

BEING A PART OF LOTS 14, 15 & 16, RANGE VI EAST, EAST OF WATER STREET, IN THE ORIGINAL OUTER TOWN OF GONZALES, TOWN OF GONZALES SURVEY, ABSTRACT NO. 25, TOWN OF GONZALES, GONZALES COUNTY, TEXAS

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

WASTEWATER FACILITIES EASEMENT AGREEMENT

THE STATE OF TEXAS \$

COUNTY OF GONZALES \$

RECITALS

WHEREAS, the Facilities, described in this instrument are "Wastewater Lines and appurtenances" that are a required public works facility, necessary for proper wastewater service, that shall be maintained by the City of Gonzales ("Grantee"); and

WHEREAS, Gonzales Independent School District ("Grantor") has agreed to convey and grant this Wastewater Line Easement (Easement) to Grantee for the construction and ongoing maintenance of the Facilities; and

WHEREAS, Grantee shall be provided copies of any surveys and facility designs prior to construction of the Facilities; and

NOW THEREFORE, Grantor does hereby grant and Grantee hereby accepts a Wastewater Line Easement subject to the following:

GRANT OF EASEMENT:

GONZALES INDEPENDENT SCHOOL DISTRICT, 1615 SAINT LOUIS STREET, GONZALES, TEXAS 78629, ("Grantor"), for the sum of Ten and No/100 Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged and confessed, does hereby grant, sell and convey unto THE CITY OF GONZALES, TEXAS, A TEXAS HOME RULE CITY, WITH OFFICES LOCATED AT 820 ST. JOSEPH STREET, GONZALES, TEXAS 78629 ("Grantee"), an easement and right-of-way ("Easement") upon and across the property of Grantor which is more particularly described on Exhibit "A", attached hereto and incorporated herein by reference ("Easement Tract"), in accordance with the terms and conditions set out herein,

TO HAVE AND TO HOLD the same perpetually to Grantee and its successors and assigns, together with the rights, and privileges and on the terms and conditions set forth below; and Grantor, subject to the Exceptions to Warranty, does hereby covenant and agree to WARRANT AND FOREVER DEFEND title to the Easement herein granted, unto Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

Terms and Conditions: The following terms and conditions apply to the Easement granted by this agreement:

1. *Definitions*. For the purposes of this grant of Easement certain terms shall have the meanings that follow:

- (a) "City Manager" means the City Manager of the City of Gonzales, Texas.
- (b) "Easement" means this Wastewater Line Easement Agreement and the rights that inure to Holder thereby as a right of way along, over, under and across the Easement Tract to place, construct, reconstruct, install, operate, repair, maintain, inspect, replace, upgrade or remove (in whole or in part) the Facilities.
- (c) "Facilities" means the wastewater line, manholes, pipes or other appropriate structures and all necessary appurtenances thereto that shall be owned, operated, constructed, and maintained by Grantee, and that are located within the Easement Property.
- (d) "Holder" shall mean Grantee and Grantee's heirs, successors and assigns.
- (e) "*Maintenance Schedule*" means the maintenance schedule required for wastewater facilities by any applicable wastewater management plan.
- (f) "Other Property" means real property that falls outside of the authority or jurisdiction of the Parties.
- (g) "Regular or Special Assessments" means assessments Holder may impose on all members of the City who are owners of real property served by the Facilities to recoup costs Grantee incurs in maintaining or repairing the Facilities, if applicable, under a future Wastewater Utility.
- (h) "Wastewater Management Plan" means an adopted Wastewater Management Plan, as same may be amended or revised from time to time.
- (i) "Code" means the City of Gonzales, Texas, Code of Ordinances, as same may be amended or revised from time to time.
- 2. Character of Easement. The Easement granted herein is "in gross," in that there is no "Benefitted Property." Nevertheless, the Easement rights herein granted shall pass to Grantee's successors and assigns, subject to all of the Terms hereof. The Easement is for the benefit of Holder.

3. Purpose of Easement.

- (a) Construction. The Easement shall provide Holder with the right to utilize a reasonable width of Grantor's property during construction to allow for the initial installation of the Facilities. After final construction and installation of the Facilities the Easement shall be the area described in Exhibit "A" attached hereto. Upon completion of initial construction or any subsequent work in the Easement, Holder shall repair any material damage to the Property so as to restore same to substantially the same condition it was in prior to commencement of the work.
- (b) *Inspections*. The Easement shall provide Holder with the right, to perform periodic inspections to fulfil its obligation to maintain and or repair the Facilities in accordance with the Maintenance Schedule or as otherwise may be necessary for the Facilities to function properly.

- (c) *Maintenance*. The Easement shall provide Holder with the right to perform maintenance or repairs on the Facilities, when in Holder's sole discretion, repair is necessary in order to protect the public's health, safety, welfare or morals. Holder may assess Regular or Special Assessments through the establishment of a Wastewater utility in the future to recoup its costs associated with any maintenance or repair as the case may be.
- (d) *Improvements*. In addition, Holder is granted the right to, at Holder's sole costs, increase the capacity of the Facilities to serve Other Properties.
- 4. Restrictions. Any public utility, including the Holder, shall have the right to move and keep moved all or part of any building, fences, trees, shrubs, other growths or improvements that in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the Easement or Right-of-Way shown on the Plat (or filed by separate instrument that is associated with said property); and any public utility, including the Holder, shall have the right at all times of ingress and egress to and from and upon said Easement for the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone. Easement shall be maintained by property owners. Holder can move trees or any other improvements and does not have the responsibility to replace them.
- 5. *Term.* Easement shall be in perpetuity unless relinquished or abandoned by ordinance or resolution by Grantee.
- 6. Reservation of Rights. Holder's right under this instrument is nonexclusive, and Grantor and Grantor's heirs, successors, and assigns retain the right to use all or part of the Easement Property in conjunction with Holder's as long as such use by Grantor and Grantor's heirs, successors, and assigns: (i) does not interfere with Holder's rights under this Easement; and (ii) complies with the Wastewater Management Plan. Specifically, Grantee may not place, erect or maintain in the Easement any permanent structures including, but not limited to habitable structures such as homes or offices, nor without Grantee's written consent, any temporary structures such as portable storage buildings, or any other structure which would impair Grantee's access to its Facilities.
- 7. Equitable Rights of Enforcement. This Easement may be enforced by restraining orders and injunctions (temporary or permanent) prohibiting interference and commanding compliance. Restraining orders and injunctions will be obtainable on proof of the existence of interference or threatened interference, without the necessity of proof of inadequacy of legal remedies or irreparable harm, and will be obtainable only by the parties to or those benefited by this agreement; provided, however, that the act of obtaining an injunction or restraining order will not be deemed to be an election of remedies or a waiver of any other rights or remedies available at law or in equity.
- 8. Attorney's Fees. If either party retains an attorney to enforce this agreement, the party prevailing in litigation is entitled to recover reasonable attorney's fees and court and other costs.
- 9. *Binding Effect*. This agreement binds and inures to the benefit of the parties and their respective heirs, successors, and permitted assigns.

- 10. *Choice of Law*. This agreement will be construed under the laws of the state of Texas, without regard to choice-of-law rules of any jurisdiction. Venue is in the county or counties in which the Easement Property is located.
- 11. *Counterparts*. This agreement may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts will be construed together and will constitute one and the same instrument.
- 12. Waiver of Default. It is not a waiver of or consent to default if the non-defaulting party fails to declare immediately default or delays in taking any action. Pursuit of any remedies set forth in this agreement does not preclude pursuit of other remedies in this agreement or provided by law.
- 13. Further Assurances. Each signatory party agrees to execute and deliver any additional documents and instruments and to perform any additional acts necessary or appropriate to perform the terms, provisions, and conditions of this agreement and all transactions contemplated by this agreement.
- 14. *Integration*. This agreement contains the complete agreement of the parties and cannot be varied except by written agreement of the parties. The parties agree that there are no oral agreements, representations, or warranties that are not expressly set forth in this agreement.
- 15. Exceptions to Warranty. This grant is subject to any and all encumbrances and easements of record, to the extent the same are valid and enforceable.
- 16. Legal Construction. Any provision in this agreement is for any reason unenforceable, to the extent the unenforceability does not destroy the basis of the bargain among the parties, the unenforceability will not affect any other provision hereof, and this agreement will be construed as if the unenforceable provision had never been a part of the agreement. Whenever context requires, the singular will include the plural and neuter include the masculine or feminine gender, and vice versa. Article and section headings in this agreement are for reference only and are not intended to restrict or define the text of any section. This agreement will not be construed more or less favorably between the parties by reason of authorship or origin of language.
- 17. *Notices*. Any notice required or permitted under this agreement must be in writing. Any notice required by this agreement will be deemed to be delivered (whether actually received or not) when deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address shown in this agreement. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, or other commercially reasonable means and will be effective when actually received. Any address for notice may be changed by written notice delivered as provided herein.
- 18. *Recitals/Exhibits*. Any recitals in this agreement are represented by the parties to be accurate, and are included for the purpose of providing the historical context under which this Agreement was formed and it is not intended that such recitals be included as a substantive part of this Agreement. All exhibits referenced herein are attached hereto and incorporated by reference herein for all purposes.

representation or modification concerni	and the obligations herein assumed. Any oral ng this instrument shall be of no force and effect in writing, signed by the party to be charged.
IN WITNESS WHEREOF, this instr	rument is executed this day of
	GRANTOR:
	(Grantor's Name)
	By:(Grantor's Signature)
THE STATE OF TEXAS §	
COUNTY OF GONZALES §	
	me on, 2025, by nt of Gonzales Independent School District,
Gonzales, Texas 78629.	
(seal)	otary Public Signature

19. Entire Agreement. This instrument contains the entire agreement between the parties

GRANTEE:

AGREED AND ACCEPTED:

CITY OF CONTAI EC

	CITY OF GONZALES,
	By: Tim Crow, City Manager
THE STATE OF TEXAS	§ .
COUNTY OF GONZALES	<pre>\$ \$ \$ \$</pre>
This instrument was acknown Tim Crow, City Manager of the Cit behalf of said municipality.	ledged before me on, 2025, by ty of Gonzales, Texas, a Texas home rule municipality, on
(seal)	Notary Public Signature

EXHIBIT "A"

EASEMENT TRACT



The GISD School Board Agenda Information Sheet June 25, 2025

Board of Trustees

Justin Schwausch President

Ross Hendershot, III Vice President

Ashley Molina Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

Adjourn to Closed Session

Under Texas Government Code Chapter 551

The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such closed or Executive Session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas Government Code chapter 551, including, but not limited to:

Section 551.071: Consultation with Attorney;

Section 551.072: Deliberation Regarding Real Property;

Section 551.073: Deliberation Regarding Prospective Gift;

<u>Section 551.074:</u> Personnel Matters; Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Closed Meeting.

Section 551.076: Deliberation Regarding Security Devices;

<u>Section 551.082</u>: School Children; School District Employees; Disciplinary Matter or Complaint

<u>Section 551.083:</u> Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group

Section 551.084: Investigation; Exclusion of witnesses from a hearing.

No voting will take place in the closed meeting. Any action the board wishes to take as a result of discussions in a closed session will take place after the board reconvenes in an open meeting. Today's date is _____ and it is _____ p.m./am

ADMINISTRATOR RESPONSIBLE:

RATIONAL SUMMARY: Personnel Matters

Personnel matters are as follows:

- A. Personnel
- B. New Hire Contracts





Board of Trustees

Justin Schwausch President

Ross Hendershot III Vice President

Ashley Molina Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet June 25, 2025

ACTION ITEM

SUBJECT: Discussion and Possible Action on Amendments to the Compensation Plan and Budget

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer; Mary Lynn Ramirez, Director of Human Resources; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: This agenda item is dependent upon closed session discussion and associated action.

SUPERINTENDENT'S RECOMMENDATION: Approve

SAMPLE MOTION: "I move that the board approve the amendment to the compensation plan and budget."

