

**GONZALES INDEPENDENT SCHOOL DISTRICT
2016 - 2017 ADOPTED BUDGET**

	FUND 199	FUND 240	FUND 599
REVENUES			
5700 Local Property Taxes	13,407,681		1,866,855
5700 Other Local Sources	187,350	284,156	250
5800 State Revenues	8,261,901	30,000	63,237
5900 Federal Sources	500,000	1,146,000	
TOTAL REVENUES	22,356,932	1,460,156	1,930,342
EXPENDITURES			
0011 Instruction	15,056,472		
0012 Instructional Resources & Media Services	384,673		
0013 Curriculum & Staff Development	177,432		
0021 Instructional Leadership	440,632		
0023 School Leadership	1,714,584		
0031 Guidance, Counseling, & Evaluation	1,005,205		
0032 Social Work Services	100		
0033 Health Services	311,202		
0034 Student Transportation	1,126,344		
0035 Food Service		1,430,156	
0036 Co-Curricular/Extra-Curricular Activities	1,089,341		
0041 General Administration	1,358,794		
0051 Plant Maintenance and Operations	3,156,346	30,000	
0052 Security & Monitoring Services	250,306		
0053 Data Processing Services	518,290		
0061 Community Services	8,802		
0071 Debt Services	360,980		1,930,342
0081 Facilities Acquisition & Instruction	44,041		
0091 Contracted Inst Srvcs Btw Public Schools	258,000		
0095 Payments to JJAEPs	22,000		
0099 Other Intergovernmental Charges	346,300		
TOTAL EXPENDITURES	27,629,844	1,460,156	1,930,342
7915 Operational Transfer In			
8911 Operational Transfer Out	90,000		
PROJECTED NET ACTIVITY	(5,362,912)	-	-