

**GONZALES INDEPENDENT SCHOOL DISTRICT  
2014 - 2015 ADOPTED BUDGET**

	<b>FUND 199</b>	<b>FUND 240</b>	<b>FUND 598</b>	<b>FUND 599</b>
<b>REVENUES</b>				
5700 Local Property Taxes	25,302,508		1,446,716	575,010
5700 Other Local Sources	205,702	282,800	100	400
5800 State Revenues	2,503,487	6,800		
5900 Federal Sources	230,000	1,169,408		
<b>TOTAL REVENUES</b>	<b>28,241,697</b>	<b>1,459,008</b>	<b>1,446,816</b>	<b>575,410</b>
<b>EXPENDITURES</b>				
0011 Instruction	14,648,835			
0012 Instructional Resources & Media Services	427,596			
0013 Curriculum & Staff Development	225,278			
0021 Instructional Leadership	434,499			
0023 School Leadership	1,523,861			
0031 Guidance, Counseling, & Evaluation	857,466			
0032 Social Work Services	1,200			
0033 Health Services	302,970			
0034 Student Transportation	1,180,226			
0035 Food Service		1,459,008		
0036 Co-Curricular/Extra-Curricular Activities	972,363			
0041 General Administration	1,441,405			
0051 Plant Maintenance and Operations	2,890,364	30,000		
0052 Security & Monitoring Services	114,013			
0053 Data Processing Services	373,302			
0061 Community Services	1,500			
0071 Debt Services	357,198		1,446,816	575,410
0081 Facilities Acquisition & Instruction	77,487			
0091 Contracted Inst Srvcs Btw Public Schools	1,015,401			
0095 Payments to JJAEPs	106,000			
0099 Other Intergovernmental Charges	355,200			
<b>TOTAL EXPENDITURES</b>	<b>27,306,163</b>	<b>1,489,008</b>	<b>1,446,816</b>	<b>575,410</b>
7915 Operational Transfer In		30,000		
8911 Operational Transfer Out	130,000			
<b>PROJECTED NET ACTIVITY</b>	<b>805,534</b>	<b>-</b>	<b>-</b>	<b>-</b>