

**GONZALES INDEPENDENT SCHOOL DISTRICT
2012 - 2013 ADOPTED BUDGET**

	FUND 199	FUND 240	FUND 599
REVENUES			
5700 Local Property Taxes	9,984,671		393,446
5700 Other Local Sources	189,211	196,852	801
5800 State Revenues	12,185,425	29,000	174,385
5900 Federal Sources	275,000	1,124,000	
TOTAL REVENUES	22,634,307	1,349,852	568,632
EXPENDITURES			
0011 Instruction	13,008,727		
0012 Instructional Resources & Media Services	363,807		
0013 Curriculum & Staff Development	246,969		
0021 Instructional Leadership	233,208		
0023 School Leadership	1,379,233		
0031 Guidance, Counseling, & Evaluation	692,690		
0032 Social Work Services	27,300		
0033 Health Services	265,242		
0034 Student Transportation	1,033,880		
0035 Food Service		1,324,852	
0036 Co-Curricular/Extra-Curricular Activities	789,999		
0041 General Administration	1,071,833		
0051 Plant Maintenance and Operations	2,347,842	25,000	
0052 Security & Monitoring Services	47,500		
0053 Data Processing Services	178,154		
0061 Community Services	23,430		
0071 Debt Services	359,000		568,632
0081 Facilities Acquisition & Instruction	34,920		
0099 Other Intergovernmental Charges	529,318		
TOTAL EXPENDITURES	22,633,052	1,349,852	568,632
7915 Operational Transfer In			
8911 Operational Transfer Out			
PROJECTED NET ACTIVITY	1,255.00	-	-