

**GONZALES ISD**

**Utility Use and Cost History September 1, 2015 through August 31, 2016**

**Aggregate Costs**

	Electricity	Water	Natural Gas	Monthly Totals
<b>September</b>	\$24,569.65	\$3,958.27	\$1,275.54	\$28,527.92
<b>October</b>	\$25,558.34	\$4,285.81	\$1,359.06	\$31,203.21
<b>November</b>	\$23,225.64	\$5,643.22	\$1,456.46	\$30,325.32
<b>December</b>	\$13,336.45	\$3,083.98	\$3,355.87	\$19,776.30
<b>January</b>	\$16,274.49	\$2,679.04	\$5,151.74	\$24,105.27
<b>February</b>	\$13,315.31	\$2,960.66	\$4,450.43	\$20,726.40
<b>March</b>	\$13,967.32	\$3,032.25	\$1,686.48	\$18,686.05
<b>April</b>	\$17,015.27	\$4,133.18	\$2,740.20	\$23,888.65
<b>May</b>	\$16,228.18	\$2,821.13	\$1,023.00	\$20,072.31
<b>June</b>	\$20,212.12	\$3,103.99	\$925.08	\$24,241.19
<b>July</b>	\$20,461.32	\$3,142.34	\$1,303.51	\$24,907.17
<b>August</b>	\$19,400.31	\$3,248.04	\$779.44	\$23,427.79
<b>FY Total</b>	\$223,564.40	\$42,091.91	\$25,506.81	<b>\$289,887.58</b>

**Metered Amounts**

	Electricity (kWh)	Water (Gallons)	Natural Gas (CcF Billed)
<b>September</b>	550,848	275,378	896.091
<b>October</b>	584,627	70,297	1,110.835
<b>November</b>	522,920	601,591	1,205.000
<b>December</b>	304,903	123,904	3,206.314
<b>January</b>	361,126	89,889	6,038.070
<b>February</b>	304,806	128,204	4,669.537
<b>March</b>	318,088	190,772	598.000
<b>April</b>	408,609	174,328	1,632.397
<b>May</b>	389,988	135,525	1,368.214
<b>June</b>	489,042	176,301	1,086.296
<b>July</b>	501,488	316,460	853.004
<b>August</b>	465,481	194,394	339.954
<b>FY Total</b>	5,201,926	2,477,043	23,003.712